

Mental Health - Mississippi State Hospital

P. O. Box 157-A - Whitfield, MS 39193

James G. Chastain

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30, 2025	Estimated Expenses June 30, 2026	Requested For June 30, 2027	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	77,150,441	89,151,425	93,718,538		
a. Additional Compensation			3,080,238		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	77,150,441	89,151,425	96,798,776	7,647,351	8.58%
2. Travel					
a. Travel & Subsistence (In-State)	12,135	23,000	23,000		
b. Travel & Subsistence (Out-Of-State)	6,064				
c. Travel & Subsistence (Out-Of-Country)					
Total Travel	18,199	23,000	23,000		
B. CONTRACTUAL SERVICE S (Schedule B)					
a. Tuition, Rewards & Awards	86,283	97,783	97,783		
b. Communications, Transportation & Utilities	1,729,838	1,943,014	1,943,014		
c. Public Information	90,097	97,712	97,712		
d. Rents	592,434	668,756	668,756		
e. Repairs & Service	1,458,928	1,645,904	1,645,904		
f. Fees, Professional & Other Services	19,033,513	21,655,154	21,662,756	7,602	0.04%
g. Other Contractual Services	311,391	376,391	376,391		
h. Data Processing	771,878	879,942	2,169,645	1,289,703	146.57%
i. Other	220,019	263,293	263,293		
Total Contractual Services	24,294,381	27,627,949	28,925,254	1,297,305	4.70%
C. COMMODITIES (Schedule C)					
a. Maintenance & Construction Materials & Supplies	105,337	92,153	92,153		
b. Printing & Office Supplies & Materials	303,934	395,114	395,114		
c. Equipment, Repair Parts, Supplies & Accessories	342,037	463,294	463,294		
d. Professional & Scientific Supplies & Materials	3,080,230	4,022,945	4,022,945		
e. Other Supplies & Materials	1,090,562	1,436,377	1,441,377	5,000	0.35%
Total Commodities	4,922,100	6,409,883	6,414,883	5,000	0.08%
D. CAPITAL OUTLAY					
1. Total Other Than Equipment (Schedule D-1)		50,000	50,000		
2. Equipment (Schedule D-2)					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	232,536	232,536	302,574	70,038	30.12%
d. IS Equipment (Data Processing & Telecommunications)	104,515	104,515	696,435	591,920	566.35%
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	337,051	337,051	999,009	661,958	196.40%
3. Vehicles (Schedule D-3)		119,000	754,000	635,000	533.61%
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E)	15,462,211	10,867,864	10,953,523	85,659	0.79%
TOTAL EXPENDITURES	122,184,383	134,586,172	144,918,445	10,332,273	7.68%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	8,256,181	5,976,017	4,729,062	(1,246,955)	(20.87%)
General Fund Appropriation (Enter General Fund Lapse Below)	67,398,186	67,184,547	75,545,290	8,360,743	12.44%
State Support Special Funds	3,161,882	3,161,883	3,161,883		
Federal Funds					
Other Special Funds (Specify)					
MEDICAID	34,816,808	44,447,168	45,086,445	639,277	1.44%
MEDICARE	3,350,032	4,276,653	4,612,716	336,063	7.86%
OTHER	8,475,850	10,820,278	11,139,917	319,639	2.95%
CLIENT/PATIENT FUNDS	2,701,461	3,448,688	3,768,328	319,640	9.27%
Less: Estimated Cash Available Next Fiscal Period	(5,976,017)	(4,729,062)	(3,125,196)	(1,603,866)	(33.92%)
TOTAL FUNDS (equals Total Expenditures above)	122,184,383	134,586,172	144,918,445	10,332,273	7.68%
GENERAL FUND LAPSE					
III: PERSONNEL DATA					
Headcount Authorized in Appropriation Bill	Permanent	1,326	1,131	1,131	
	Time-Limited	54	39	39	
Average Annual Vacancy Rate (Percentage)	Permanent	0.25	0.17	0.17	
	Time-Limited	0.11	0.08	0.08	

Approved by: James Chastain
Official of Board or Commission
 Budget Officer: Mandy McCool / mandy.mccool@msh.ms.gov

Submitted by: Sonja Kitrell
 B.O. Phone Number: 601-351-8074

S.B. Title: CFO
 Date: 8/15/2025 10:11 AM

REQUEST BY FUNDING SOURCE

Name of Agency : Mental Health - Mississippi State Hospital

Specify Funding Sources As Shown Below	FY 2025 Actual Amount	% of Line Item	% of Total Budget	FY 2026 Estimated Amount	% of Line Item	% of Total Budget	FY 2027 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	59,171,866	76.70%		62,904,470	70.56%		69,781,762	72.09%	
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. MEDICAID	10,787,145	13.98%		19,496,276	21.87%		19,496,276	20.14%	
15. MEDICARE	2,876,572	3.73%		1,000,000	1.12%		1,770,059	1.83%	
16. OTHER	3,595,715	4.66%		5,000,000	5.61%		5,000,000	5.17%	
17. CLIENT/PATIENT FUNDS	719,143	0.93%		750,679	0.84%		750,679	0.78%	
Total Salaries	77,150,441		63.14%	89,151,425		66.24%	96,798,776		66.80%
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. MEDICAID	10,919	60.00%		13,800	60.00%		13,800	60.00%	
15. MEDICARE	2,912	16.00%		3,680	16.00%		3,680	16.00%	
16. OTHER	3,640	20.00%		4,600	20.00%		4,600	20.00%	
17. CLIENT/PATIENT FUNDS	728	4.00%		920	4.00%		920	4.00%	
Total Travel	18,199		0.01%	23,000		0.02%	23,000		0.02%
1. General _____ State Support Special (Specify) _____							832,792	2.88%	
2. Education Enhancement Fund									
3. Health Care Expendable Fund	2,023,506	8.33%		2,023,507	7.32%		2,023,507	7.00%	
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. MEDICAID	16,802,754	69.16%		18,764,840	67.92%		19,126,539	66.12%	
15. MEDICARE	123,111	0.51%		1,294,519	4.69%		1,285,633	4.44%	
16. OTHER	3,815,423	15.70%		4,520,905	16.36%		4,628,277	16.00%	
17. CLIENT/PATIENT FUNDS	1,529,587	6.30%		1,024,178	3.71%		1,028,506	3.56%	
Total Contractual	24,294,381		19.88%	27,627,949		20.53%	28,925,254		19.96%

REQUEST BY FUNDING SOURCE

Name of Agency : Mental Health - Mississippi State Hospital

Specify Funding Sources As Shown Below	FY 2025 Actual Amount	% of Line Item	% of Total Budget	FY 2026 Estimated Amount	% of Line Item	% of Total Budget	FY 2027 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund	1,138,376	23.13%		1,138,376	17.76%		1,138,376	17.75%	
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. MEDICAID	2,270,234	46.12%		3,162,904	49.34%		3,167,904	49.38%	
15. MEDICARE	605,396	12.30%		843,441	13.16%		843,441	13.15%	
16. OTHER	756,745	15.37%		1,054,302	16.45%		1,054,302	16.44%	
17. CLIENT/PATIENT FUNDS	151,349	3.07%		210,860	3.29%		210,860	3.29%	
Total Commodities	4,922,100		4.03%	6,409,883		4.76%	6,414,883		4.43%
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. MEDICAID				30,000	60.00%		30,000	60.00%	
15. MEDICARE				8,000	16.00%		8,000	16.00%	
16. OTHER				10,000	20.00%		10,000	20.00%	
17. CLIENT/PATIENT FUNDS				2,000	4.00%		2,000	4.00%	
Total Capital Other Than Equipment				50,000		0.04%	50,000		0.03%
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. MEDICAID	202,231	60.00%		202,231	60.00%		599,405	60.00%	
15. MEDICARE	53,928	16.00%		53,928	16.00%		159,842	16.00%	
16. OTHER	67,410	20.00%		67,410	20.00%		199,802	20.00%	
17. CLIENT/PATIENT FUNDS	13,482	4.00%		13,482	4.00%		39,960	4.00%	
Total Capital Equipment	337,051		0.28%	337,051		0.25%	999,009		0.69%

REQUEST BY FUNDING SOURCE

Name of Agency : Mental Health - Mississippi State Hospital

Specify Funding Sources As Shown Below	FY 2025 Actual Amount	% of Line Item	% of Total Budget	FY 2026 Estimated Amount	% of Line Item	% of Total Budget	FY 2027 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____							565,000	74.93%	
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. MEDICAID				71,400	60.00%		106,400	14.11%	
15. MEDICARE				19,040	16.00%		36,540	4.85%	
16. OTHER				23,800	20.00%		41,300	5.48%	
17. CLIENT/PATIENT FUNDS				4,760	4.00%		4,760	0.63%	
Total Vehicles				119,000		0.09%	754,000		0.52%
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. MEDICAID									
15. MEDICARE									
16. OTHER									
17. CLIENT/PATIENT FUNDS									
Total Wireless Communication Devs.									
1. General _____ State Support Special (Specify) _____	8,226,320	53.20%		4,280,077	39.38%		4,365,736	39.86%	
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. MEDICAID	6,321,031	40.88%		3,952,672	36.37%		3,952,672	36.09%	
15. MEDICARE	145,558	0.94%		1,054,046	9.70%		1,054,046	9.62%	
16. OTHER	479,866	3.10%		139,261	1.28%		139,261	1.27%	
17. CLIENT/PATIENT FUNDS	289,436	1.87%		1,441,808	13.27%		1,441,808	13.16%	
Total Subsidies	15,462,211		12.65%	10,867,864		8.08%	10,953,523		7.56%

REQUEST BY FUNDING SOURCE

Name of Agency : Mental Health - Mississippi State Hospital

Specify Funding Sources As Shown Below	FY 2025 Actual Amount	% of Line Item	% of Total Budget	FY 2026 Estimated Amount	% of Line Item	% of Total Budget	FY 2027 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	67,398,186	55.16%		67,184,547	49.92%		75,545,290	52.13%	
2. Education Enhancement Fund									
3. Health Care Expendable Fund	3,161,882	2.59%		3,161,883	2.35%		3,161,883	2.18%	
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. MEDICAID	36,394,314	29.79%		45,694,123	33.95%		46,492,996	32.08%	
15. MEDICARE	3,807,477	3.12%		4,276,654	3.18%		5,161,241	3.56%	
16. OTHER	8,718,799	7.14%		10,820,278	8.04%		11,077,542	7.64%	
17. CLIENT/PATIENT FUNDS	2,703,725	2.21%		3,448,687	2.56%		3,479,493	2.40%	
TOTAL	122,184,383		100.00%	134,586,172		100.00%	144,918,445		100.00%

SPECIAL FUNDS DETAIL

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2025	(2) Estimated Revenues FY 2026	(3) Requested Revenues FY 2027
Source (Fund Number)	Detailed Description of Source			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund (6239900000)	HCEF - Health Care Expendable Fund	3,161,882	3,161,883	3,161,883
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
BP Settlement Fund	BPSF - BP Settlement Fund			
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund			
Coronavirus Local Fiscal Recovery Fund	CLFRF - Coronavirus Local Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Fund	CSFRF - Coronavirus State Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Lost Revenue Fund	CSFRLRF - Coronavirus State Fiscal Recovery Lost Revenue Fund			
MS Assoc of Ind Colleges and Univ (MAICU) Fund	MAICUF - MS Assoc of Independent Colleges and Universities Fund			
State Support Special Fund TOTAL		3,161,882	3,161,883	3,161,883
STATE SUPPORT SPECIAL FUND LAPSE		1		

A. FEDERAL FUNDS *		Percentage Match Requirement FY 2026 FY 2027	(1) Actual Revenues FY 2025	(2) Estimated Revenues FY 2026	(3) Requested Revenues FY 2027
Source (Fund Number)	Detailed Description of Source				
	Cash Balance-Unencumbered				
Federal Fund TOTAL					

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2025	(2) Estimated Revenues FY 2026	(3) Requested Revenues FY 2027
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	8,256,181	5,976,017	4,729,062
MEDICAID (3337400000)	DIVISION OF MEDICAID	18,628,028	23,780,557	24,100,194
MEDICAID DSH/UPL (3337400000)	DIVISION OF MEDICAID	16,188,780	20,666,611	20,986,251
MEDICARE (3337400000)	MEDICARE	3,350,032	4,276,653	4,612,716
OTHER (3337400000)	OTHER	8,475,850	10,820,278	11,139,917
CLIENT/PATIENT FUNDS (3337400000)	FROM PAITENTS/CLIENTS	2,701,461	3,448,688	3,768,328
Other Special Fund TOTAL		57,600,332	68,968,804	69,336,468

SECTIONS S + A + B TOTAL		60,762,214	72,130,687	72,498,351
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C. TREASURY FUND/BANK ACCOUNTS *	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/25	(2) Balance as of 6/30/26	(3) Balance as of 6/30/27
Name of Fund/Account					

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

STATE SUPPORT SPECIAL FUNDS

Health Care Expendable Funds are used by MSH for patient care and treatment and are accounted for in a separate treasury fund (#623990000). Mississippi State Hospital is requesting level funding of \$3,161,883.

OTHER SPECIAL FUNDS

MEDICAID

Medicaid receipts consist of the standard Medicaid payments received for patient care activities by Jaquith Nursing Home, Whitfield Medical Surgical Hospital, Oak Circle Center (Child and Adolescent Acute Psychiatric), and Specialized Treatment Facility. The amount of Medicaid receipts from the nursing home primarily depends on the level of Medicaid allowable costs as confirmed by the nursing home's annual Medicaid Cost Report and the number of residents certified to receive Medicaid assistance; Specialized Treatment Facility is reimbursed in like manner. The level of Medicaid revenues for Mississippi State Hospital service units is determined by the individual patient's needs and their Medicaid status. Included in Medicaid revenue are MSH's DSH and MHAP payments. Medicaid Disproportionate Share (DSH) is revenue derived from a payment system that compensates hospitals that provide care to a "disproportionate share" of indigent patients. Closely associated with DSH is a second payment called "MS Hospital Access Payment," which compensates hospitals for treating a large share of Medicaid and indigent patients at rates less than those paid by Medicare. Beginning in FY 2020, 10% of MSH's MHAP payment will be moving into the QIPP pool; this could affect the amount MSH receives related to this program.

MEDICARE

Medicare Receipts are collections from applicable services that Medicare covers. The Whitfield Medical Surgical Hospital, Inpatient Services, and Male and Female Receiving units are all certified to participate in Medicare.

OTHER

Other funds include patient fees from benefit payments, Department of Mental Health Central Office grants, and educational grant funds.

PATIENT/CLIENT FEES

Patient/Client fees include monies paid to MSH by patients and residents to reimburse MSH for the cost of their treatment. Fees charged are based on the patient's ability to pay and MSH's sliding fee scale approved by the Board of Mental Health.

Mississippi State Hospital seeks \$63,837,955 in other special fund authority for FY 2027.

TREASURY FUND / BANK

` Custodial/Trust funds for patients/residents; restrictive use

+ Used as a clearing account, restrictive use

* Employee funds; restrictive use

CONTINUATION AND EXPANDED TOTAL REQUEST

Mental Health - Mississippi State Hospital (374-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2025 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	59,171,866			17,978,575	77,150,441
Travel				18,199	18,199
Contractual Services		2,023,506		22,270,875	24,294,381
Commodities		1,138,376		3,783,724	4,922,100
Other Than Equipment					
Equipment				337,051	337,051
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	8,226,320			7,235,891	15,462,211
Total	67,398,186	3,161,882		51,624,315	122,184,383
No. of Positions (FTE)	1,058.00			322.00	1,380.00

	FY 2026 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	62,904,470			26,246,955	89,151,425
Travel				23,000	23,000
Contractual Services		2,023,507		25,604,442	27,627,949
Commodities		1,138,376		5,271,507	6,409,883
Other Than Equipment				50,000	50,000
Equipment				337,051	337,051
Vehicles				119,000	119,000
Wireless Communication Devices					
Subsidies, Loans & Grants	4,280,077			6,587,787	10,867,864
Total	67,184,547	3,161,883		64,239,742	134,586,172
No. of Positions (FTE)	834.00			336.00	1,170.00

	FY 2027 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	6,877,292			770,059	7,647,351
Travel					
Contractual Services	832,792			464,513	1,297,305
Commodities				5,000	5,000
Other Than Equipment					
Equipment				661,958	661,958
Vehicles	565,000			70,000	635,000
Wireless Communication Devices					
Subsidies, Loans & Grants	85,659				85,659
Total	8,360,743			1,971,530	10,332,273
No. of Positions (FTE)					

Note: FY2027 Total Request = FY2026 Estimated + FY2027 Incr(Decr) for Continuation + FY2027 Expansion/Reduction of Existing Activities + FY2027 New Activities.

CONTINUATION AND EXPANDED TOTAL REQUEST

Mental Health - Mississippi State Hospital (374-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2027 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2027 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2027 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	69,781,762			27,017,014	96,798,776
Travel				23,000	23,000
Contractual Services	832,792	2,023,507		26,068,955	28,925,254
Commodities		1,138,376		5,276,507	6,414,883
Other Than Equipment				50,000	50,000
Equipment				999,009	999,009
Vehicles	565,000			189,000	754,000
Wireless Communication Devices					
Subsidies, Loans & Grants	4,365,736			6,587,787	10,953,523
Total	75,545,290	3,161,883		66,211,272	144,918,445
No. of Positions (FTE)	834.00			336.00	1,170.00

Note: FY2027 Total Request = FY2026 Estimated + FY2027 Incr(Decr) for Continuation + FY2027 Expansion/Reduction of Existing Activities + FY2027 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2027

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	MI - Institutional Care	67,656,676	3,051,244		59,667,085	130,375,005
2.	MI - Support Services	2,861,215	41,820		2,050,760	4,953,795
3.	Specialized Treatment Facility	5,027,399	68,819		4,493,427	9,589,645
	Summary of All Programs	75,545,290	3,161,883		66,211,272	144,918,445

CONTINUATION AND EXPANDED REQUEST

Program 1 of 3

Mental Health - Mississippi State Hospital (374-00)

MI - Institutional Care

Name of Agency

Program

	FY 2025 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	53,506,924			15,605,911	69,112,835
Travel				14,665	14,665
Contractual Services		1,961,506		20,745,891	22,707,397
Commodities		1,089,737		3,367,523	4,457,260
Other Than Equipment					
Equipment				276,357	276,357
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	8,131,320			7,043,393	15,174,713
Total	61,638,244	3,051,243		47,053,740	111,743,227
No. of Positions (FTE)	928.00			268.00	1,196.00

	FY 2026 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	56,614,023			22,996,955	79,610,978
Travel				18,534	18,534
Contractual Services		1,961,507		23,812,131	25,773,638
Commodities		1,089,737		4,691,641	5,781,378
Other Than Equipment				50,000	50,000
Equipment				276,357	276,357
Vehicles				119,000	119,000
Wireless Communication Devices					
Subsidies, Loans & Grants	4,237,276			6,390,153	10,627,429
Total	60,851,299	3,051,244		58,354,771	122,257,314
No. of Positions (FTE)	727.00			281.00	1,008.00

	FY 2027 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	6,240,377			557,754	6,798,131
Travel					
Contractual Services				107,602	107,602
Commodities				5,000	5,000
Other Than Equipment					
Equipment				641,958	641,958
Vehicles	565,000				565,000
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	6,805,377			1,312,314	8,117,691
No. of Positions (FTE)					

Note: FY2027 Total Request = FY2026 Estimated + FY2027 Incr(Decr) for Continuation + FY2027 Expansion/Reduction of Existing Activities + FY2027 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 1 of 3

Mental Health - Mississippi State Hospital (374-00)

MI - Institutional Care

Name of Agency

Program

	FY 2027 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2027 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2027 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	62,854,400			23,554,709	86,409,109
Travel				18,534	18,534
Contractual Services		1,961,507		23,919,733	25,881,240
Commodities		1,089,737		4,696,641	5,786,378
Other Than Equipment				50,000	50,000
Equipment				918,315	918,315
Vehicles	565,000			119,000	684,000
Wireless Communication Devices					
Subsidies, Loans & Grants	4,237,276			6,390,153	10,627,429
Total	67,656,676	3,051,244		59,667,085	130,375,005
No. of Positions (FTE)	727.00			281.00	1,008.00

Note: FY2027 Total Request = FY2026 Estimated + FY2027 Incr(Decr) for Continuation + FY2027 Expansion/Reduction of Existing Activities + FY2027 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 2 of 3

Mental Health - Mississippi State Hospital (374-00)

MI - Support Services

Name of Agency

Program

	FY 2025 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	1,856,844			696,619	2,553,463
Travel				3,032	3,032
Contractual Services		20,000		512,550	532,550
Commodities		21,820		20,424	42,244
Other Than Equipment					
Equipment				1,265	1,265
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				102,696	102,696
Total	1,856,844	41,820		1,336,586	3,235,250
No. of Positions (FTE)	33.00			12.00	45.00

	FY 2026 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	1,887,134			1,000,000	2,887,134
Travel				3,832	3,832
Contractual Services		20,000		512,089	532,089
Commodities		21,820		52,715	74,535
Other Than Equipment					
Equipment				1,265	1,265
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				105,405	105,405
Total	1,887,134	41,820		1,675,306	3,604,260
No. of Positions (FTE)	25.00			13.00	38.00

	FY 2027 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	55,630			18,543	74,173
Travel					
Contractual Services	832,792			356,911	1,189,703
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	85,659				85,659
Total	974,081			375,454	1,349,535
No. of Positions (FTE)					

Note: FY2027 Total Request = FY2026 Estimated + FY2027 Incr(Decr) for Continuation + FY2027 Expansion/Reduction of Existing Activities + FY2027 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 2 of 3

Mental Health - Mississippi State Hospital (374-00)

MI - Support Services

Name of Agency

Program

	FY 2027 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2027 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2027 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	1,942,764			1,018,543	2,961,307
Travel				3,832	3,832
Contractual Services	832,792	20,000		869,000	1,721,792
Commodities		21,820		52,715	74,535
Other Than Equipment					
Equipment				1,265	1,265
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	85,659			105,405	191,064
Total	2,861,215	41,820		2,050,760	4,953,795
No. of Positions (FTE)	25.00			13.00	38.00

Note: FY2027 Total Request = FY2026 Estimated + FY2027 Incr(Decr) for Continuation + FY2027 Expansion/Reduction of Existing Activities + FY2027 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 3 of 3

Mental Health - Mississippi State Hospital (374-00)

Specialized Treatment Facility

Name of Agency

Program

	FY 2025 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	3,808,098			1,676,045	5,484,143
Travel				502	502
Contractual Services		42,000		1,012,434	1,054,434
Commodities		26,819		395,777	422,596
Other Than Equipment					
Equipment				59,429	59,429
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	95,000			89,802	184,802
Total	3,903,098	68,819		3,233,989	7,205,906
No. of Positions (FTE)	97.00			42.00	139.00

	FY 2026 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	4,403,313			2,250,000	6,653,313
Travel				634	634
Contractual Services		42,000		1,280,222	1,322,222
Commodities		26,819		527,151	553,970
Other Than Equipment					
Equipment				59,429	59,429
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	42,801			92,229	135,030
Total	4,446,114	68,819		4,209,665	8,724,598
No. of Positions (FTE)	82.00			42.00	124.00

	FY 2027 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	581,285			193,762	775,047
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				20,000	20,000
Vehicles				70,000	70,000
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	581,285			283,762	865,047
No. of Positions (FTE)					

Note: FY2027 Total Request = FY2026 Estimated + FY2027 Incr(Decr) for Continuation + FY2027 Expansion/Reduction of Existing Activities + FY2027 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 3 of 3

Mental Health - Mississippi State Hospital (374-00)

Specialized Treatment Facility

Name of Agency

Program

	FY 2027 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2027 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2027 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	4,984,598			2,443,762	7,428,360
Travel				634	634
Contractual Services		42,000		1,280,222	1,322,222
Commodities		26,819		527,151	553,970
Other Than Equipment					
Equipment				79,429	79,429
Vehicles				70,000	70,000
Wireless Communication Devices					
Subsidies, Loans & Grants	42,801			92,229	135,030
Total	5,027,399	68,819		4,493,427	9,589,645
No. of Positions (FTE)	82.00			42.00	124.00

Note: FY2027 Total Request = FY2026 Estimated + FY2027 Incr(Decr) for Continuation + FY2027 Expansion/Reduction of Existing Activities + FY2027 New Activities.

PROGRAM DECISION UNITS

Mental Health - Mississippi State Hospital

1 - MI - Institutional Care

Name of Agency				Program Name				
	A	B	C	D	E	F	G	H
EXPENDITURES	FY 2026 Appropriated	Escalations By DFA	Non-Recurring Items	Forensics Services	Vehicles	Filling Existing Vacanceis	Longevity Increases FY27	IT Equipment
SALARIES	79,610,978			4,567,113		564,920	1,202,469	
GENERAL	56,614,023			4,567,113		423,690	901,852	
ST. SUP. SPECIAL								
FEDERAL								
OTHER	22,996,955					141,230	300,617	
TRAVEL	18,534							
GENERAL								
ST. SUP.SPECIAL								
FEDERAL								
OTHER	18,534							
CONTRACTUAL	25,773,638							
GENERAL								
ST. SUP. SPECIAL	1,961,507							
FEDERAL								
OTHER	23,812,131							
COMMODITIES	5,781,378							
GENERAL								
ST. SUP. SPECIAL	1,089,737							
FEDERAL								
OTHER	4,691,641							
CAPTITAL-OTE	50,000							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	50,000							
EQUIPMENT	276,357							641,958
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	276,357							641,958
VEHICLES	119,000				565,000			
GENERAL					565,000			
ST. SUP. SPECIAL								
FEDERAL								
OTHER	119,000							
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	10,627,429							
GENERAL	4,237,276							
ST. SUP. SPECIAL								
FEDERAL								
OTHER	6,390,153							
TOTAL	122,257,314			4,567,113	565,000	564,920	1,202,469	641,958
FUNDING								
GENERAL FUNDS	60,851,299			4,567,113	565,000	423,690	901,852	
ST. SUP. SPCL FUNDS	3,051,244							
FEDERAL FUNDS								
OTHER SP. FUNDS	58,354,771					141,230	300,617	641,958
TOTAL	122,257,314			4,567,113	565,000	564,920	1,202,469	641,958
POSITIONS								
GENERAL FTE	727.00							
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	281.00							
TOTAL	1,008.00							
PRIORITY LEVEL :								
				1	2	3	4	5

PROGRAM DECISION UNITS

	I	J	K	L	M			
EXPENDITURES	Title Change Needs	Authority to Pay FY 23 Invoice	Additional Commodities	Total Funding Change	FY 2027 Total Request			
SALARIES	463,629			6,798,131	86,409,109			
GENERAL	347,722			6,240,377	62,854,400			
ST. SUP. SPECIAL								
FEDERAL								
OTHER	115,907			557,754	23,554,709			
TRAVEL					18,534			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER					18,534			
CONTRACTUAL		7,602	100,000	107,602	25,881,240			
GENERAL								
ST. SUP. SPECIAL					1,961,507			
FEDERAL								
OTHER		7,602	100,000	107,602	23,919,733			
COMMODITIES			5,000	5,000	5,786,378			
GENERAL								
ST. SUP. SPECIAL					1,089,737			
FEDERAL								
OTHER			5,000	5,000	4,696,641			
CAPTITAL-OTE					50,000			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER					50,000			
EQUIPMENT				641,958	918,315			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER				641,958	918,315			
VEHICLES				565,000	684,000			
GENERAL				565,000	565,000			
ST. SUP. SPECIAL								
FEDERAL								
OTHER					119,000			
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES					10,627,429			
GENERAL					4,237,276			
ST. SUP. SPECIAL								
FEDERAL								
OTHER					6,390,153			
TOTAL	463,629	7,602	105,000	8,117,691	130,375,005			
FUNDING								
GENERAL FUNDS	347,722			6,805,377	67,656,676			
ST. SUP. SPCL FUNDS					3,051,244			
FEDERAL FUNDS								
OTHER SP. FUNDS	115,907	7,602	105,000	1,312,314	59,667,085			
TOTAL	463,629	7,602	105,000	8,117,691	130,375,005			
POSITIONS								
GENERAL FTE					727.00			
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE					281.00			
TOTAL					1,008.00			
PRIORITY LEVEL :								
	6	7	8					

PROGRAM DECISION UNITS

Mental Health - Mississippi State Hospital

2 - MI - Support Services

Name of Agency

Program Name

	A	B	C	D	E	F	G	
EXPENDITURES	FY 2026 Appropriated	Escalations By DFA	Non-Recurring Items	Electronic Health Record	Longevity Increases FY 27	Total Funding Change	FY 2027 Total Request	
SALARIES	2,887,134				74,173	74,173	2,961,307	
GENERAL	1,887,134				55,630	55,630	1,942,764	
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,000,000				18,543	18,543	1,018,543	
TRAVEL	3,832						3,832	
GENERAL								
ST. SUP.SPECIAL								
FEDERAL								
OTHER	3,832						3,832	
CONTRACTUAL	532,089			1,189,703		1,189,703	1,721,792	
GENERAL				832,792		832,792	832,792	
ST. SUP. SPECIAL	20,000						20,000	
FEDERAL								
OTHER	512,089			356,911		356,911	869,000	
COMMODITIES	74,535						74,535	
GENERAL								
ST. SUP. SPECIAL	21,820						21,820	
FEDERAL								
OTHER	52,715						52,715	
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,265						1,265	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,265						1,265	
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	105,405			85,659		85,659	191,064	
GENERAL				85,659		85,659	85,659	
ST. SUP. SPECIAL								
FEDERAL								
OTHER	105,405						105,405	
TOTAL	3,604,260			1,275,362	74,173	1,349,535	4,953,795	

FUNDING

GENERAL FUNDS	1,887,134			918,451	55,630	974,081	2,861,215	
ST. SUP .SPCL FUNDS	41,820						41,820	
FEDERAL FUNDS								
OTHER SP. FUNDS	1,675,306			356,911	18,543	375,454	2,050,760	
TOTAL	3,604,260			1,275,362	74,173	1,349,535	4,953,795	

POSITIONS

GENERAL FTE	25.00						25.00	
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	13.00						13.00	
TOTAL	38.00						38.00	

PRIORITY LEVEL :

				1	2			
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PROGRAM DECISION UNITS

Mental Health - Mississippi State Hospital

3 - Specialized Treatment Facility

Name of Agency	Program Name							
	A	B	C	D	E	F	G	H
EXPENDITURES	FY 2026 Appropriated	Escalations By DFA	Non-Recurring Items	Vehicles	Filling Existing Vacancies	Longevity Increases FY27	Outdoor Security	Title Change Needs
SALARIES	6,653,313				735,992	36,255		2,800
GENERAL	4,403,313				551,994	27,191		2,100
ST. SUP. SPECIAL								
FEDERAL								
OTHER	2,250,000				183,998	9,064		700
TRAVEL	634							
GENERAL								
ST. SUP.SPECIAL								
FEDERAL								
OTHER	634							
CONTRACTUAL	1,322,222							
GENERAL								
ST. SUP. SPECIAL	42,000							
FEDERAL								
OTHER	1,280,222							
COMMODITIES	553,970							
GENERAL								
ST. SUP. SPECIAL	26,819							
FEDERAL								
OTHER	527,151							
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	59,429						20,000	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	59,429						20,000	
VEHICLES				70,000				
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER				70,000				
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	135,030							
GENERAL	42,801							
ST. SUP. SPECIAL								
FEDERAL								
OTHER	92,229							
TOTAL	8,724,598			70,000	735,992	36,255	20,000	2,800
FUNDING								
GENERAL FUNDS	4,446,114				551,994	27,191		2,100
ST. SUP .SPCL FUNDS	68,819							
FEDERAL FUNDS								
OTHER SP. FUNDS	4,209,665			70,000	183,998	9,064	20,000	700
TOTAL	8,724,598			70,000	735,992	36,255	20,000	2,800
POSITIONS								
GENERAL FTE	82.00							
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	42.00							
TOTAL	124.00							
PRIORITY LEVEL :								
				1	2	3	4	5

PROGRAM DECISION UNITS

I J

EXPENDITURES	Total Funding Change	FY 2027 Total Request						
SALARIES	775,047	7,428,360						
GENERAL	581,285	4,984,598						
ST. SUP. SPECIAL								
FEDERAL								
OTHER	193,762	2,443,762						
TRAVEL		634						
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER		634						
CONTRACTUAL		1,322,222						
GENERAL								
ST. SUP. SPECIAL		42,000						
FEDERAL								
OTHER		1,280,222						
COMMODITIES		553,970						
GENERAL								
ST. SUP. SPECIAL		26,819						
FEDERAL								
OTHER		527,151						
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	20,000	79,429						
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	20,000	79,429						
VEHICLES	70,000	70,000						
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	70,000	70,000						
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES		135,030						
GENERAL		42,801						
ST. SUP. SPECIAL								
FEDERAL								
OTHER		92,229						
TOTAL	865,047	9,589,645						

FUNDING

GENERAL FUNDS	581,285	5,027,399						
ST. SUP. SPCL FUNDS		68,819						
FEDERAL FUNDS								
OTHER SP. FUNDS	283,762	4,493,427						
TOTAL	865,047	9,589,645						

POSITIONS

GENERAL FTE		82.00						
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE		42.00						
TOTAL		124.00						

PRIORITY LEVEL :

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mental Health - Mississippi State Hospital

1 - MI - Institutional Care

Name of Agency

Program Name

I. Program Description:

The Institutional Care Program provides a comprehensive range of inpatient psychiatric services designed to serve the needs of children, adolescents, and adults who reside in any of the ten community mental health regions assigned to Mississippi State Hospital's catchment area. Mississippi State Hospital (MSH) runs an acute child/adolescent psychiatric unit to provide diagnostic evaluations and short-term treatment for juveniles with emotional, social, psychological, and academic impairments. In addition to these services, MSH operates a chemical dependency unit for female adults, male adults, and adolescents. The hospital also serves acute and continued care psychiatric units, a medical-surgical hospital, and a certified nursing facility. Mississippi State Hospital functions as the statewide service facility for forensic services. Furthermore, many units at Mississippi State Hospital serve as training facilities for professionals interested in providing services to the mentally ill.

Patients admitted to Mississippi State Hospital's Institutional Care Program may receive the following services: medical evaluation and treatment, psychiatric evaluation and treatment, psychological evaluation and treatment, social services, dietary, educational, recreational, physical therapy, music therapy, job training, vocational rehabilitation, occupational therapy, residential living, and pastoral care. Mississippi State Hospital is licensed by the State Department of Health, fully accredited by the Joint Commission, and certified by the Centers for Medicare and Medicaid Services.

II. Program Objective:

The objective of the Institutional Care Program is to operate a healthcare complex that provides a comprehensive range of high-quality services to meet the needs of individuals with serious mental illnesses or who require nursing home care. While providing such care, Mississippi State Hospital needs to meet the standards set by regulatory, licensing, and accrediting agencies or organizations. In recent years, extensive work has been done toward serving patients in less restrictive settings than Mississippi State Hospital. Accomplishing this objective has resulted in the hospital's population being the more difficult (behaviorally and medically) patients for whom to care and serve.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2026 & FY 2027 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Forensics Services Staffing and Operations:**

Staffing the maximum-security forensic unit will require filling 68 vacant positions. This will be funding to fill vacancies; Mississippi State Hospital (MSH) is not requesting new positions. \$4,567,113 of this request for funding to staff Forensics is being made solely for General Fund authority.

(E) Vehicles:

Mississippi State Hospital's fleet has aged significantly and requires replacement vehicles to continue meeting the transportation needs of our patients effectively and safely. We are requesting a General Fund increase of \$565,000 to purchase the following vehicles:

Four (4) police vehicles to address the increased number of transports for Forensic Services.

Three (3) ADA-compliant full-size vans to support patient transportation needs.

Of the total amount, we are requesting \$565,000 in General Funds. These vehicles are needed to replace existing units that have exceeded their useful life and are incurring high maintenance and repair costs.

(F) Filling Existing Vacancies:

This request funds 95 vacancies campus-wide for all services, such as Nursing, Support Care, and Maintenance.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

(G) Longevity Increases FY27:

Longevity increases represent 1-2% applied to employees not proposed to receive in-range salary adjustments (not including physicians). The total request for this is \$1,312,896, \$984,672 in General Funds and \$328,224 in Other Special Funds. Program 1's portion of this request is \$1,202,469, \$901,852 in General Funds and \$300,617 in Other Special Funds.

(H) IT Equipment:

Several critical systems and equipment at Mississippi State Hospital have exceeded their expected service life and require replacement to ensure safety, reliability, and operational efficiency:

Computer Systems: Many computers currently in use are beyond their life expectancy and need to be replaced to maintain functionality and support daily operations.

Nurse Call Systems: The nurse call systems in all nursing homes on campus have exceeded their life expectancy and must be replaced to meet life safety standards and ensure timely response to patient needs.

IT Infrastructure: The hardware supporting the virtual server environment and the network switch are outdated and require replacement to reduce the risk of system failure and enhance network stability.

MSH Police Department Communication Equipment: The department needs updated two-way radios to ensure effective communication across the hospital campus, especially during emergencies and patient transports.

(I) Title Change Needs:

This request represents the cost of retitles for difficult-to-recruit/retain positions. The total request is for \$466,430, \$349,823 in General Funds, and \$116,608 in Other Special Funds. Program 1's portion of this request is \$463,630, \$347,723 in General Funds, and \$115,907 in Other Special Funds.

(J) Authority to Pay FY 23 Invoice:

This request for \$7,602 in additional Other Special Fund authority is to pay a FY 2023 invoice received in FY 2025, which was after the time period we are allowed to pay.

(K) Additional Commodities and Contractual Authority:

This request for \$105,000 in additional Other Special Fund authority is intended to support the purchase of commodities and contractual services. The additional authority will assist with installing campus-wide Wi-Fi and procuring essential body armor for the Mississippi State Hospital Police.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mental Health - Mississippi State Hospital

2 - MI - Support Services

Name of Agency

Program Name

I. Program Description:

The Mississippi State Hospital Support Services program provides a comprehensive range of services designed to serve the needs of individuals and employees. This program coordinates MSH's efforts to meet the Department of Mental Health's objectives and reports to administrative agencies (DFA, SPB, etc.) within the state government. Organizational units assigned to this program include Fiscal Services, Internal Auditor, Facility Director, Assistant Directors, Public Relations, and Human Resources.

The Support Services program consists of support services staff from Mississippi State Hospital and Specialized Treatment Facility.

II. Program Objective:

The objective of the Support Services program is to provide personnel management, fiscal management, and adherence to standards for maintaining all licensures associated with the operation of Mississippi State Hospital.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2026 & FY 2027 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Electronic Health Record (EHR) Support and Maintenance:**

With the expected implementation of a new Electronic Health Record (EHR) system for Department of Mental Health (DMH) facilities, funds are requested for ongoing operational support and maintenance of the system. Other special funds and general funds in contractual services for the operating portion are included in the request, and the general funds requested are for the state share to pay to the Division of Medicaid.

(E) Longevity Increases FY 27:

Longevity increases represent 1-2% applied to employees not proposed to receive in-range salary adjustments (not including physicians). The total request for this is \$1,312,896, \$984,672 in General Funds and \$328,224 in Other Special Funds. Program 2's portion of this request is \$74,173, \$55,630 in General Funds, and \$18,543 in Other Special Funds.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mental Health - Mississippi State Hospital

3 - Specialized Treatment Facility

Name of Agency

Program Name

I. Program Description:

The Specialized Treatment Facility (STF) MI-Institutional Care Program provides psychiatric residential treatment services for up to 48 adolescent Mississippians diagnosed with a mental disorder who present a need for residential care. Adolescents are referred for treatment who meet involuntary commitment criteria. The STF program operates as a medical model and may serve adolescent offenders with mental illnesses. STF offers priority admissions to adolescents involved in the judicial system.

The STF maintains licensure and accreditation as a Psychiatric Residential Treatment Facility for adolescents who reside within the 82 counties of Mississippi. The Specialized Treatment Facility is a Psychiatric Residential Treatment Facility licensed by the Mississippi Department of Health and the Mississippi Division of Medicaid, accredited as a Behavioral Healthcare Facility by the Joint Commission, and accredited as a Non-Public School by the Mississippi Department of Education.

Medical (medication, physical, dental, speech) treatment is provided by a full-time psychiatric nurse practitioner, a part-time contracted child adolescent psychiatrist, a contracted backup child adolescent psychiatrist, two contracted 24-hour on-call family practitioner physicians, full-time registered nurses, a community-based dentist, and contracted speech therapist, pharmacy, and licensed dietitian.

Mental health treatment is provided through evidence-based and best-practice treatment. Service models include 1) The Mandt System, 2) Trauma Focused-Cognitive Behavior Therapy (TF-CBT), 3) Structured Psychotherapy for Adolescents Responding to Chronic Stress (SPARCS), and 4) The Integrated Dual Disorder Treatment (IDDT) (alcohol and drug treatment and prevention).

Educational services are provided on-site by the Specialized Treatment Facility-operated accredited school for middle school, high school, GED, and college students.

II. Program Objective:

The Specialized Treatment Facility MI-Institutional Care Program aims to provide residential psychiatric treatment to adolescents experiencing behavioral problems in their homes, schools, and communities. Most often, the root cause of these behavioral problems is the need for mental health treatment. The Institutional Care Program carries out objectives through departments of Dietary, Education, Recreation, Nursing, Residential Living, Information Systems, Housekeeping, Security, Resource Management, Psychology, and Social Services.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2026 & FY 2027 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Vehicles:**

Specialized Treatment Facility's fleet has aged significantly and requires replacement vehicles to continue meeting the transportation needs of our patients effectively and safely. We are requesting a total of \$70,000 to purchase the following vehicles:

Two (2) mini vans to support patient transportation needs.

Of the total amount, we are requesting \$70,000 in Other Special Fund authority. These vehicles are needed to replace existing units that have exceeded their useful life and are incurring high maintenance and repair costs.

(E) Filling Existing Vacancies:

STF requests that all 19 vacancies be filled to provide support and safety for Residential Services and ensure that all aspects of care are provided in continued treatment for residents. We will need all positions filled to run the third

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

residential unit at STF safely. Filling the remaining vacancies in Resident Living will require an additional \$735,992. The residents will require much supervision, and the need for staff will rise when residents are on special observations requiring one-to-one supervision.

(F) Longevity Increases FY27:

Longevity increases represent 1-2% applied to employees not proposed to receive in-range salary adjustments (not including physicians). The total request for this is \$1,312,896, \$984,672 in General Funds and \$328,224 in Other Special Funds. Program 3's portion of this request is \$36,254, \$27,191 in General Funds, and \$9,063 in Other Special Funds.

(G) Outdoor Security Cameras:

Additional outdoor security cameras are needed throughout the STF campus to enhance surveillance coverage and support overall security and life safety efforts.

(H) Title Change Needs:

This request represents the cost of retitles for difficult-to-recruit/retain positions. The total request is for \$466,430, \$349,823 in General Funds, and \$116,608 in Other Special Funds. Program 3's portion of this request is \$2,800, \$2,100 in General Funds, and \$700 in Other Special Funds.

Elements of Quality Program Design

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program
(To Accompany Form MBR-1-03A)

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

** 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.***Mental Health - Mississippi State Hospital (374-00)****1 - MI - Institutional Care**

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2025 APPRO	FY 2025 ACTUAL	FY 2026 ESTIMATED	FY 2027 PROJECTED
1 % of individuals readmitted between 0-30 days after discharge	6.50	3.97	4.00	4.00
2 Number served adult acute psychiatric	1,246.00	626.00	630.00	630.00
3 Number served continued treatment	65.00	61.00	60.00	60.00
4 Number served chemical dependency	220.00	216.00	220.00	220.00
5 Number served nursing homes	225.00	208.00	210.00	210.00
6 Number served children/adolescent	150.00	119.00	130.00	130.00
7 Number served forensics	140.00	143.00	197.00	247.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2025 APPRO	FY 2025 ACTUAL	FY 2026 ESTIMATED	FY 2027 PROJECTED
1 Cost per person per day - acute psychiatric	796.23	773.47	812.14	852.75
2 Cost per person per day - continued treatment	704.16	713.48	749.15	786.61
3 Cost per person per day - child adolescent	1,113.70	1,049.54	1,102.02	1,157.12
4 Cost per person per day - chemical dependency	690.02	649.73	682.22	716.33
5 Cost per person per day - forensic	823.20	756.41	729.18	729.18
6 Cost per person per day - nursing home	585.97	585.18	614.44	645.61
7 Cost per patient day - Specialized Treatment Facility	847.40	843.96	830.00	830.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2025 APPRO	FY 2025 ACTUAL	FY 2026 ESTIMATED	FY 2027 PROJECTED
1 Maintain readmission rates within national trends (%)	3.95	3.97	5.00	5.00
2 Increase youth successfully transitioned from the Specialized Treatment Facility to communities with supportive wrap-around aftercare (% of youth)	80.00	92.54	85.00	85.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

** 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.*Mental Health - Mississippi State Hospital (374-00)2 - MI - Support Services

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2025 APPRO	FY 2025 ACTUAL	FY 2026 ESTIMATED	FY 2027 PROJECTED
1 Support as a percent of total budget at MSH	5.30	5.00	4.80	4.80

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2025 APPRO	FY 2025 ACTUAL	FY 2026 ESTIMATED	FY 2027 PROJECTED
1 Support as an overall percent of total budget	0.00	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mental Health - Mississippi State Hospital (374-00)

	Fiscal Year 2026 Funding			FY 2026 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

Program Name: (1) MI - Institutional Care	General	60,851,299	(1,834,138)	59,017,161	(3.01%)
	State Support Special	3,051,244		3,051,244	
	Federal				
	Other Special	58,354,771		58,354,771	
	TOTAL	122,257,314	(1,834,138)	120,423,176	
	Narrative Explanation:				

Program Name: (2) MI - Support Services	General	1,887,134	(60,466)	1,826,668	(3.20%)
	State Support Special	41,820		41,820	
	Federal				
	Other Special	1,675,306		1,675,306	
	TOTAL	3,604,260	(60,466)	3,543,794	
	Narrative Explanation:				

Program Name: (3) Specialized Treatment Facility					
General	4,446,114	(120,932)	4,325,182	(2.72%)	
State Support Special	68,819		68,819		
Federal					
Other Special	4,209,665		4,209,665		
TOTAL	8,724,598	(120,932)	8,603,666		
Narrative Explanation:					

Program Name: (99) Summary of All Programs				
General	67,184,547	(2,015,536)	65,169,011	(3.00%)
State Support Special	3,161,883		3,161,883	
Federal				
Other Special	64,239,742		64,239,742	
TOTAL	134,586,172	(2,015,536)	132,570,636	

MISSISSIPPI BOARD OF MENTAL HEALTH MEMBERS

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

Each board member is entitled to \$40.00 per day and all actual and necessary expenses, including mileage, incurred in the discharge of their duties.

B. Estimated number of meetings FY 2026:

Six (6) regular meetings are planned during FY2026 and FY2027.

C. Board Members	City, Town, Residence	Appointed By	Date Appointed	Length of Term
1. Alyssa Killebrew, Ph.D.	Madison, MS	Bryant	07/01/2019	7 years
2. Sara Gleason, MD	Jackson, MS	Reeves	07/01/2021	7 years
3. Teresa Mosley	Clinton, MS	Reeves	07/01/2021	7 years
4. James Herzog, Ph.D.	Oxford, MS	Reeves	07/01/2022	7 years
5. Stewart Rutledge	Oxford, MS	Reeves	07/01/2024	7 years
6. Sue Gallaspy	Hattiesburg, MS	Reeves	01/31/2025	3 years
7. Courtney Phillips	Indianola, MS	Reeves	07/01/2025	7 years
8. John Mitchell, MD	Pontotoc, MS	Reeves	07/01/2025	7 years

Identify Statutory Authority (Code Section or Executive Order Number)*

Mississippi Code Section 41-4-3

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested for FY Ending June 30, 2027
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A. Tuition, Rewards & Awards (61050xxx-61080xxx)

61060000 EMPLOYEE TRAINING	68,244	75,798	75,798
61070000 TRAVEL RELATED REGISTRATION	18,039	21,985	21,985
Total	86,283	97,783	97,783

B. Transportation & Utilities (61100xxx-61200xxx)

61100000 TRANSPORTATION OF GOODS	22,184	25,290	25,290
61110000 POSTAL SERVICES	23,920	27,269	27,269
61200000 UTILITIES	1,683,734	1,890,455	1,890,455
Total	1,729,838	1,943,014	1,943,014

C. Public Information (61300xxx-6131xxxx)

61300000 ADVERTISING AND PUBLIC INFORMATION	89,943	97,535	97,535
61310000 PROMOTIONAL EXPENSES	154	177	177
Total	90,097	97,712	97,712

D. Rents (61400xxx-61490xxx)

61400000 BUILDING AND FLOOR SPACE RENTAL	8,787	8,787	8,787
61420000 EQUIPMENT RENTAL	583,647	659,969	659,969
Total	592,434	668,756	668,756

E. Repairs & Service (61500xxx)

61500000 REPAIR AND MAINTENANCE SERVICES	1,458,928	1,645,904	1,645,904
Total	1,458,928	1,645,904	1,645,904

F. Fees, Professional & Other Services (6161xxxx-61699xxx)

61600000 INTER-AGENCY FEES	154,994	176,693	176,693
61610000 CONTRACT WORKER PAYROLL - EFT	7,190,119	8,153,685	8,153,685
61620000 CONTRACT WORKER LIVING EXPENSE			
61625000 CONTRACT WORKER PAYROLL MATCHING AMOUNTS - EFT	624,437	711,855	711,855
61626000 CONTRACT WORKER PR REFUNDS OF DEDUCTIONS - SPAHRS	4,756	5,422	5,422
61652000 CONSTRUCTION CONTRACTOR SERVICES	13,912	15,860	15,860
61655000 ARCHITECTURE AND REPLANNING SERVICES	500	570	570
61660000 ACCOUNTING AND FINANCIAL SERVICES	136,921	156,090	156,090
616665000 INVESTMENT MANAGERS AND ACTUARY SERVICES	8,580	9,781	9,781
61670000 LEGAL AND RELATED SERVICES	186	212	212
61680000 MEDICAL SERVICES	6,030,474	6,874,740	6,882,342

**SCHEDULE B
CONTRACTUAL SERVICES**

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested for FY Ending June 30, 2027
61690000 FEES AND SERVICES - PROFESSIONAL FEES CHARGED	4,868,634	5,550,246	5,550,246
Total	19,033,513	21,655,154	21,662,756
G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)			
61700000 INSURANCE FEES AND SERVICES	105,834	120,651	120,651
61705000 BANKING AND CREDIT CARD FEES	2,072	2,743	2,743
61710000 MEMBERSHIP DUES	70,982	84,919	84,919
61715000 TRADE AND TECHNICAL SUBSCRIPTIONS	9,380	15,242	15,242
61735000 SAVAGE, DEMOLITION AND REMOVAL SERVICES	86,150	103,211	103,211
61740000 ENVIRONMENTAL SERVICES	4,502	6,500	6,500
61900000 PROCUREMENT CARD - CONTRACTUAL PURCHASES	32,471	43,125	43,125
Total	311,391	376,391	376,391
H. Information Technology (61800xxx-61890xxx)			
61800000 BASIC TELEPHONE MONTHLY- OUTSIDE VENDOR	7,664	8,738	8,738
61806000 DATA LINE AND NETWORK CHARGES - OUTSIDE VENDOR	3,670	4,184	4,184
61818000 CELLULAR USAGE TIME - OUTSIDE VENDOR	984	1,122	1,122
61821000 WIRELESS DATA TRANSMISSION-NOT CELL-OUTSIDE VENDOR	8,112	9,248	9,248
61824000 SATELLITE VOICE TRANSMISSION SERVICES -OUT VENDOR	17,417	19,855	19,855
61830000 IT PROFESSIONAL FEES - OUTSIDE VENDOR	12,138	13,837	113,837
61833000 IS TRAINING AND EDUCATION - OUTSE VENDOR	350	399	399
61836000 OUTSOURCED IT SOLUTIONS - OUTSIDE VENDOR	272,716	310,896	310,896
61837000 CLOUD SERVICES - OUTSIDE VENDOR	20,989	23,927	23,927
61839000 SOFTWARE AC1, INSTALLATION & MAINT - OUT VENDOR	339,520	387,053	1,576,756
61845000 OFF-SITE STORAGE OF IS SOFTWARE & DATA -OUT VENDOR	1,925	2,195	2,195
61848000 MAINTENANCE & REPAIR OF IT EQUIPMENT- OUTSIDE VEND	35,340	40,288	40,288
61850000 PAYMENTS TO ITS	51,053	58,200	58,200
Total	771,878	879,942	2,169,645
I. Other (61910xxx-61990xxx)			
61910000 PETTY CASH EXPENSE - CONTRACTUAL	3,771	5,771	5,771
61960000 PRIOR YEAR EXPENSE - CONTRACTUAL	72,910	94,117	94,117

SCHEDULE B
CONTRACTUAL SERVICES

Mental Health - Mississippi State Hospital (374-00)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested for FY Ending June 30, 2027
61965000 PRIOR YEAR EXPENSE - CONTRACTUAL - 1099	143,338	163,405	163,405
Total	220,019	263,293	263,293
Grand Total <i>(Enter on Line 1-B of Form MBR-1)</i>	24,294,381	27,627,949	28,925,254
Funding Summary:			
General Funds			832,792
State Support Special Funds	2,023,506	2,023,507	2,023,507
Federal Funds			
Other Special Funds	22,270,875	25,604,442	26,068,955
Total Funds	24,294,381	27,627,949	28,925,254

**SCHEDULE C
COMMODITIES**

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested for FY Ending June 30, 2027
A. Maintenance & Constr. Materials & Supplies (62000xxx, 62015xxx)			
62000000 COMMODITIES - GAAP	552	718	718
62015000 BUILDING AND CONSTRUCTION MATERIALS AND SUPPLIES	104,785	91,435	91,435
Total	105,337	92,153	92,153
B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)			
62010000 BOOKS, PERIODICAL, MAPS & INSTRUCTIONAL MATERIAL	19,380	25,194	25,194
62085000 OFFICE SUPPLIES AND MATERIALS	134,625	175,012	175,012
62100000 PRINTING SUPPLIES	20,589	26,766	26,766
62400000 FURNITURE AND EQUIPMENT	129,340	168,142	168,142
Total	303,934	395,114	395,114
C. Equipment Repair Parts, Supplies & Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)			
62050000 FUEL	114,299	151,700	151,700
62072000 SHOP SUPPLIES	8,413	14,044	14,044
62110000 PARTS & ACCESS - HEATING, COOLING, PLUMBING, ELEC	79,183	106,045	106,045
62115000 PARTS & ACCESS - OFFICE, IT, AND OTHER EQUIP	70,716	95,038	95,038
62120000 PARTS & ACCESS - VEHICLES, BUSES, PLANES, ETC.	56,768	76,905	76,905
62130000 TIRES AND TUBES	12,658	19,562	19,562
Total	342,037	463,294	463,294
D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)			
62025000 EDUCATIONAL SUPPLIES	16,651	21,646	21,646
62070000 LAB AND MEDICAL SUPPLIES	3,063,002	4,000,549	4,000,549
62095000 PHOTOGRAPHIC SUPPLIES AND PROCESSING	264	343	343
62105000 PROMOTIONAL MATERIALS	313	407	407
Total	3,080,230	4,022,945	4,022,945
E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)			
62020000 DECALS AND SIGNS - OTHER THAN CONSTRUCTION	4,967	6,457	6,457
62040000 FOOD FOR BUSINESS MEETINGS	2,283	2,968	2,968
62045000 FOOD FOR PERSONS	214,841	283,022	283,022
62046000 FOOD FOR PERSONS, PCARD PURCHASE	410	533	533
62060000 JANITORIAL AND CLEANING SUPPLIES	313,236	410,936	410,936
62065000 KITCHEN, CAFETERIA, AND DINING SUPPLIES	131,424	174,580	174,580
62075000 LAWN, FARM, AND GARDEN SUPPLIES	20,323	26,420	26,420
62078000 OTHER MISCELLANEOUS SUPPLIES	33,466	43,506	43,506

**SCHEDULE C
COMMODITIES**

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested for FY Ending June 30, 2027
62080000 LINENS AND BEDDING	86,354	115,964	115,964
62090000 PERSONAL HYGIENE AND GROOMING SUPPLIES	53,805	69,947	69,947
62135000 UNIFORMS AND APPAREL	30,760	39,988	39,988
62135000 UNIFORMS AND APPAREL			5,000
62140000 WINDOW TREATEMENTS AND CARPET	4,200	5,460	5,460
62415000 COMPUTERS AND COMPUTER EQUIPMENT	5,242	6,815	6,815
62420000 TELEVISIONS	795	1,034	1,034
62900000 PROCUREMENT CARD - COMMODITY PURCHASES	182,533	241,047	241,047
62910000 PETTY CASH EXPENSES - COMMODITIES	1,417	1,842	1,842
62960000 PRIOR YEAR EXPENSE - COMMODITIES	4,506	5,858	5,858
Total	1,090,562	1,436,377	1,441,377
Grand Total (Enter on Line 1-C of Form MBR-1)	4,922,100	6,409,883	6,414,883
Funding Summary:			
General Funds			
State Support Special Funds	1,138,376	1,138,376	1,138,376
Federal Funds			
Other Special Funds	3,783,724	5,271,507	5,276,507
Total Funds	4,922,100	6,409,883	6,414,883

SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT

Mental Health - Mississippi State Hospital (374-00)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested for FY Ending June 30, 2027
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B. Buildings & Improvements (63100xxx)			
63100000 CAPITAL OUTLAY - OTHER		50,000	50,000
Total		50,000	50,000

Grand Total <i>(Enter on Line 1-D-1 of Form MBR-1)</i>		50,000	50,000
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Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds		50,000	50,000
Total Funds		50,000	50,000

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2025		Est. FY Ending June 30, 2026		Req. FY Ending June 30, 2027	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

C. Office Machines, Furniture, Fixtures, Equip. (63200xxx)

Bariatric Bed w/scale	1	3,240	1	3,240	1	3,240
Bariatric Manual Shower Bed	4	2,274	4	2,274	4	2,274
Burnisher 20' 1500 RPM	1	1,200	1	1,200	1	1,200
Chair Cobalt Roto Vinyl Arm Chair	32	42,400	32	42,400		
Defibrillator Pak 11, LP15	1	12,347	1	12,347	1	12,347
EasyCare Adjustable Height Bed	2	3,050	2	3,050	2	3,050
Heated cabinet	1	15,975	1	15,975	1	15,975
Hedge Trimmer	1	546	1	546	1	546
Ice Machine 52354 W/ Ice Bin 99028	1	4,987	3	13,442	1	4,987
Invacare CS600 Electric Bed	2	2,192	2	2,192	2	2,192
Lactate Meter/Dock	1	3,995	1	3,995	1	3,995
Lawnmower RHINO	1	6,575				
Mobilecare Stretcher	4	14,780	4	14,780	4	14,780
Office Cubicle	1	1,899				
Paper folder	1	4,750	1	4,750	1	4,750
Portable X-Ray Unit Jade-40	1	7,300	1	7,300	1	7,300
Reach In Freezer	1	5,995	1	5,995	1	5,995
Refridgerator	1	1,265	1	1,265	1	1,265
Shower bed	4	4,496	4	4,496	4	4,496
Speed Queen Dryer	2	2,558	2	2,558	2	2,558
Speed Queen Dryer	2	2,498	2	2,498	2	2,498
Speed Queen Washer	3	3,837	3	3,837	3	3,837
Speed Queen Washer	2	2,498	2	2,498	2	2,498
Stick Edger	2	879	1	898	1	898
Tractor John Deere 5075E	1	41,196		41,196	1	41,196
Undercounter Dishwasher	2	14,270	2	14,270	2	14,270
Undercounter Dishwasher	1	8,295	1	8,295	1	8,295
Vital Sign Monitor	5	12,314	5	12,314	5	12,314
Vital Sign Monitor 4400	2	4,925	2	4,925	2	4,925
Exmark 144" Batwing Mower					1	66,693
Frontier Flex Wing Grooming Mower					2	54,200
Total		232,536		232,536		302,574

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2025		Est. FY Ending June 30, 2026		Req. FY Ending June 30, 2027	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

D. IT/IS Equipment (DP & Telecommunications) (63200xxx)

Back-Up Battery	2	9,500	2	9,500	2	9,500
Data Storage Appliance Dell 500T	1	63,500				
Dell Computer	20	23,580	80	87,080	100	110,000
Idemia Livescan System Desktop	1	5,919	1	5,919	1	5,919
Laserjet Printer	3	2,016	3	2,016	3	2,016
Smart Board TVs					3	12,000
Network Switches					1	152,000
Virtual Server Environment Hardware					1	40,000
Outdoor Security Cameras					20	20,000
Two-way radios					25	45,000
Nurse Call System Replacement					1	300,000
Total		104,515		104,515		696,435

Grand Total (Enter on Line 1-D-2 of Form MBR-1)		337,051		337,051		999,009
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Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	337,051	337,051	999,009
Total Funds	337,051	337,051	999,009

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2025	Act. FY Ending June 30, 2025		Est. FY Ending June 30, 2026		Req. FY Ending June 30, 2027	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

A. Passenger & Work Vehicles (63300xxx)

63300100 CARS	5	5					
63300100 HEAVY DUTY TRUCKS	6	6					
63300100 LIGHT/MEDIUM DUTY TRUCKS	35	35				4	208,000
63300100 VANS	50	50		1	119,000	6	546,000
Total (A)	96	96		1	119,000	10	754,000

GRAND TOTAL

(Enter on Line 1-D-3 of Form MBR-1)

			119,000	754,000
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Funding Summary:

General Funds			565,000
State Support Special Funds			
Federal Funds			
Other Special Funds		119,000	189,000
Total Funds		119,000	754,000

SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2025	Act. FY Ending June 30, 2025		Est. FY Ending June 30, 2026		Req. FY Ending June 30, 2027	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost

Grand Total <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			
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Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

**SCHEDULE E
SUBSIDIES, LOANS & GRANTS**

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested for FY Ending June 30, 2027
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E. Other, Transfers (67000xxx-67199xxx, 67998xxx, 68500xxx-68860xxx, 70045xxx-70080xxx, 80000xxx-80500xxx)			
68515000 TRANSFERS TO OTHER FUNDS	15,462,211	10,867,864	10,953,523
Total	15,462,211	10,867,864	10,953,523
Grand Total <i>(Enter on Line 1-E of Form MBR-1)</i>	15,462,211	10,867,864	10,953,523

Funding Summary:			
General Funds	8,226,320	4,280,077	4,365,736
State Support Special Funds			
Federal Funds			
Other Special Funds	7,235,891	6,587,787	6,587,787
Total Funds	15,462,211	10,867,864	10,953,523

NARRATIVE
2027 BUDGET REQUEST

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

The Fiscal Year 2027 budget request for Mississippi State Hospital has been meticulously prepared, following the Fiscal Management Board and Legislative Budget Office Budget Preparation Instructions for Fiscal Year 2027, dated June 2, 2025.

Mississippi State Hospital's Fiscal Year 2027 Budget Request is for \$144,918,445 a \$8,360,743 General Funds increase and a \$1,971,530 Special Funds increase from the Fiscal Year 2026 appropriation. These funds are crucial to meeting the increasing demands and maintaining the hospital's high standards of care.

Major Object of Expenditures

A.1 PERSONNEL SERVICES: SALARIES, WAGES, AND FRINGE BENEFITS (BASE)

The cost projections include agency personnel authorized under FY 2026 legislative appropriation. In the FY 2026 appropriation, Mississippi State Hospital was appropriated 1,170 positions, including 1,131 permanent full-time and 39 time-limited full-time positions. The overall request includes \$4,567,113 for staffing the maximum-security Forensic Unit. This increased amount is requested in General Funds. A 75% General Funds/25% Special Funds increase is requested for \$1,312,896 for the 1 – 2% longevity increases, \$466,430 represents the cost of retitles for difficult-to-recruit/retain positions, and \$1,300,912 for filling vacant positions throughout campus, including 10 nurse positions.

The total funding requested to support Salaries, Wages, and Fringe for FY 2027 is \$96,798,776. This allocation is strategic, with \$69,781,762 in General Funds, \$19,496,276 in Medicaid funding, \$1,770,059 in Medicare funding, \$5,000,000 in Other funding, and \$750,679 in Patient/Client fees funding. This strategic allocation ensures efficient financial management and optimal resource use.

It is requested that the FY 2027 appropriation be granted with 'lump sum' authority. This approach provides the agency with invaluable flexibility in meeting the challenges of the current economic climate, allowing us to allocate resources where they are most needed.

A.2 TRAVEL

\$23,000 is respectfully requested to support travel needs in FY 2027. This request is proposed to be funded with \$13,800 in Medicaid funding, \$3,680 in Medicare funding, \$4,600 in Other funding, and \$920 in Patient/Client fees funding.

B. CONTRACTUAL SERVICES

\$28,925,254 is requested for the funding of Contractual Services for FY 2027. The total FY 2027 funding request for Contractual Services reflects a \$1,297,305 increase in expenditures over that provided in FY 2026. It is respectfully proposed that this request be funded with \$2,023,507 in Health Care Expendable funds, \$19,126,539 in Medicaid funds, \$1,285,633 in Medicare funds, \$4,628,277 in Other funds, and \$1,028,506 in Patient/Client Fees.

Funds in this category are used for employee training, postage, gas, electricity, water, sewage, advertising, and equipment rental. Expenses associated with professional contract employees and fees for professional services are also paid from this category. Funds in this category are utilized to repair and maintain buildings on the agency's campuses. Seventy of the more than 100 buildings on campus were constructed between 1926 and 1935. As the program's physical plant ages, federal and state regulations governing the provision of services to persons with mental illness place tremendous stress on the physical environment regarding safety, preventative maintenance and repair programs, and the overall appearance of the program's building and grounds.

C. COMMODITIES

The sum of \$6,414,883 is respectfully requested to support the continuation of services provided by the combined programs of Mississippi State Hospital and the Specialized Treatment Facility. The total FY 2027 funding request for Commodities reflects a \$5,000 increase in expenditures over that provided in FY 2026. These expenditures are proposed to be funded with \$1,138,376 in Health Care Expendable funding, \$3,167,904 in Medicaid funding, \$843,441 in Medicare funding, \$1,054,302 in Other funding, and \$210,860 in Patient/Client Fees. Funding requested for Commodities is utilized for maintenance and care of the buildings, furniture, equipment, supplies for the persons served, personal needs such as food, clothing, medicine, educational supplies and materials, general operations maintenance, janitorial supplies, and office supplies. Funds in this category are used to repair and maintain buildings on the agency's campuses. A large portion of the square footage assigned to the agency was constructed on the

NARRATIVE
2027 BUDGET REQUEST

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

Mississippi State Hospital campus before 1940. As the program's physical plant ages, federal and state regulations governing the provision of services to persons with mental illness place tremendous stress on the physical environment regarding safety, preventative maintenance and repair programs, and the overall appearance of the program's building and grounds.

D. CAPITAL OUTLAY

D-1. CAPITAL OUTLAY – OTHER THAN EQUIPMENT (Schedule D-1)

The total funding requested to support Capital Outlay – Other than Equipment for FY 2027 is \$50,000. This request is respectfully proposed to be funded with \$30,000 in Medicaid funding, \$8,000 in Medicare funding, \$10,000 in Other funding, and \$2,000 in Patient/Client fees funding. This reflects no increase in expenditures over those provided in FY 2026.

Funding requested for Capital Outlay—Other than Equipment is utilized to improve the buildings on the agency's campuses.

D-2. CAPITAL OUTLAY – EQUIPMENT (Schedule D-2)

The Mississippi State Hospital FY 2027 budget request for Capital Outlay – Equipment totals \$999,009. This Capital Outlay – Equipment request reflects a \$661,958 increase from the FY 2026 appropriation. This request is respectfully proposed to be funded with \$599,405 in Medicaid funding, \$159,842 in Medicare funding, \$199,802 in Other funding, and \$39,960 in Patient/Client Fees. This funding will be used to replace computers that have exceeded their life expectancy, add smartboard televisions throughout campus, replace network switches on campus, replace the virtual server and backup batteries on Building 64, add additional outdoor security cameras at STF, replace aging two-way radios, upgrade the nurse call system throughout campus, and upgrade aging lawn equipment.

D-3. PASSENGER/WORK VEHICLES (Schedule D-3)

The total funding requested for Passenger/Work Vehicles for FY 2027 is \$754,000. This request is respectfully proposed to be funded with \$565,000 in General Funds, \$106,400 in Medicaid funding, \$36,540 in Medicare funding, \$41,300 in Other funding, and \$4,760 in Patient/Client Fees. This amount reflects a \$635,000 increase in expenditures over those provided in FY 2026, and it is necessary to add an additional police truck to transport forensic patients to appointments, replace three police trucks used for transporting forensic patients to appointments, replace three vans used for patient transport and two minivans that STF uses for patient transport.

D-4. WIRELESS COMMUNICATION DEVICES (Schedule D-4)

No funding is requested in this category.

E. SUBSIDIES, LOANS, AND GRANTS

The Subsidies, Loans, and Grants request of the Mississippi State Hospital is for \$10,953,523, representing a \$85,659 increase in expenditures over that provided in FY 2026. This request is respectfully proposed to be funded with \$4,365,736 in General Funds, \$3,952,672 in Medicaid funding, \$1,054,046 in Medicare funding, \$139,261 in Other funding, and \$1,441,808 in Client/Patient fees.

Funding provided in the Subsidies, Loans, and Grants category support expenditures including, but not limited to, Transfers to Other Funds for Medicaid Match, Cost Allocation, and Bed Taxes.

OUT-OF-STATE TRAVEL
FISCAL YEAR 2027

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2025 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
AMY N CARRUTH	BRENTWOOD TN	THE JOINT COMMISSION CONTINUOUS SURVEY READINESS	577	3337400000
BO BLANKS	POINT CLEAR AL	MHA ANNUAL LEADERSHIP CONFERENCE	689	3337400000
HANNAH RICHARD	CHICAGO IL	ACGME LEADERSHIP SKILLS TRAINING PROGRAM	1,818	3337400000
JAMES G CHASTAIN	POINT CLEAR AL	MHA'S 92ND ANNUAL LEADERSHIP CONFERENCE	1,272	3337400000
JAMES G CHASTAIN	NEW ORLEANS LA	2025 LAMMCOMHA SYMPOSIUM	158	3337400000
ROBERT FINLEY MADDUX JR	NEW ORLEANS LA	LMPA/MPA CONFERENCE	1,372	3337400000
THOMAS VINCENT RECORE	ASPEN CO	ASPEN IBOGAINE MEETING	588	3337400000
ZACHARY ROBINSON	CHICAGO IL	ACGME LEADERSHIP SKILLS TRAINING PROGRAM	(410)	3337400000
Total Out of State Cost			\$ 6,064	

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
61600000 INTER-AGENCY FEES					
DEPARTMENT OF FINANCE AND ADMINSTR/MMRS					
Comp. Rate: \$154994 PER YEAR		154,994	176,693	176,693	3337400000
Total 61600000 INTER-AGENCY FEES		154,994	176,693	176,693	
61610000 CONTRACT WORKER PAYROLL - EFT					
ALI J/PHYSICIANS					
Comp. Rate: \$200 PER HOUR		232,850	265,449	265,449	3337400000
ANDERSON JUSTIN/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	19,472	22,198	22,198	3337400000
ANDERSON KHYA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	31,488	35,896	35,896	3337400000
ANDERSON TEENA/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		4,856	5,536	5,536	3337400000
ANTHONY ALLISON/PATIENT CARE					
Comp. Rate: \$7 PER HOUR		71	81	81	3337400000
APPLEWHITE ANGELA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR	Y	33,533	38,228	38,228	3337400000
ARCHIE JOYCIE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		34,058	38,832	38,832	3337400000
ARMSTRONG KERA/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	11,318	12,903	12,903	3337400000
AUSTIN HALEY/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		10,240	11,674	11,674	3337400000
AUSTIN NATHANIEL/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	14,315	16,319	16,319	3337400000
BAKER KEITH/PATIENT CARE					
Comp. Rate: \$7 PER HOUR		73	83	83	3337400000
BALL MIRANDA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	38,081	43,412	43,412	3337400000
BANG ELIZABETH/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		158	180	180	3337400000
BARHAM EDGAR/NURSING SERVICES					
Comp. Rate: \$150 PER HOUR	Y	10,688	12,184	12,184	3337400000
BARNETT KASEY/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		10,733	12,236	12,236	3337400000
BASS QUAYSHAUN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		10,913	12,441	12,441	3337400000
BATTLE DAMIAN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		30,660	34,952	34,952	3337400000
BELAGA-PRICE MARSHALL/PHYSICIANS					
Comp. Rate: \$200 PER HOUR		180,450	205,713	205,713	3337400000
BELL ALEASHER/PATIENT CARE					
Comp. Rate: \$22 PER L HOUR		28,433	32,414	32,414	3337400000
BENFORD ALLEN/PATIENT CARE					

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
Comp. Rate: \$22 PER HOUR BENSON ANITRA/PATIENT CARE	Y	4,994	5,693	5,693	3337400000
Comp. Rate: \$42 PER HOUR BLEVINS LISA/PATIENT CARE		53,445	60,927	60,927	3337400000
Comp. Rate: \$7 PER HOUR BRADEN AALIYAH/PATIENT CARE		73	83	83	3337400000
Comp. Rate: \$20 PER HOUR BRADLEY CORTNEY/PATIENT CARE		610	695	695	3337400000
Comp. Rate: \$20 PER HOUR BRENT VERA/PATIENT CARE	Y	9,813	11,187	11,187	3337400000
Comp. Rate: \$42 PER HOUR BRIDGES RAMONA/PATIENT CARE		16,422	18,721	18,721	3337400000
Comp. Rate: \$20 PER HOUR BRIDGES RODGERICK/PATIENT CARE		445	507	507	3337400000
Comp. Rate: \$20 PER HOUR BROADWAY ARTHUR/PATIENT CARE	Y	24,478	27,905	27,905	3337400000
Comp. Rate: \$20 PER HOUR BROOKS ASHLEY/PATIENT CARE		37,531	42,785	42,785	3337400000
Comp. Rate: \$22 PER HOUR BROWN DETAVIAN/PATIENT CARE		19,877	22,660	22,660	3337400000
Comp. Rate: \$20 PER HOUR BROWN JOHN/PATIENT CARE		17,873	20,375	20,375	3337400000
Comp. Rate: \$22 PER HOUR BROWN WILLIE/PATIENT CARE		29,040	33,106	33,106	3337400000
Comp. Rate: \$22 PER HOUR BROWN-WILSON PATRICE/PATIENT CARE	Y	15,923	18,152	18,152	3337400000
Comp. Rate: \$22 PER HOUR BULLIE RENSSLAER/PATIENT CARE	Y	34,271	39,069	39,069	3337400000
Comp. Rate: \$15 PER HOUR BULMASH REESE/PHYSICIANS		7,579	8,640	8,640	3337400000
Comp. Rate: \$75 PER HOUR BURCH DENISHA/PATIENT CARE		26,381	30,074	30,074	3337400000
Comp. Rate: \$15 PER HOUR BURNHAM OLIVIA/PATIENT CARE		17,460	19,904	19,904	3337400000
Comp. Rate: \$15 PER HOUR BURSE JEREMY/PATIENT CARE		1,800	2,052	2,052	3337400000
Comp. Rate: \$20 PER HOUR BUTLER BRENDA/PATIENT CARE	Y	11,885	13,549	13,549	3337400000
Comp. Rate: \$11 PER HOUR CAGINS DERRICK/PATIENT CARE	Y	3,986	4,544	4,544	3337400000
Comp. Rate: \$20 PER HOUR CAGLE WILLIAM/PATIENT CARE		11,603	13,227	13,227	3337400000
Comp. Rate: \$20 PER HOUR CALENDER LINDA/PATIENT CARE		28,145	32,085	32,085	3337400000
Comp. Rate: \$18 PER HOUR	Y	14,026	15,990	15,990	3337400000

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
CANNAN SONJA/PATIENT CARE					
<i>Comp. Rate: \$14 PER HOUR</i>		1,166	1,329	1,329	3337400000
CARLTON SCOTT/PHYSICIANS					
<i>Comp. Rate: \$75 PER HOUR</i>		29,063	33,132	33,132	3337400000
CARSON FREDETRIA/PATIENT CARE					
<i>Comp. Rate: \$42 PER HOUR</i>	Y	68,991	78,650	78,650	3337400000
CARSON JENNIFER/PATIENT CARE					
<i>Comp. Rate: \$15 PER HOUR</i>		3,615	4,121	4,121	3337400000
CHAMBERLAIN REBEKAH/PATIENT CARE					
<i>Comp. Rate: \$15 PER HOUR</i>		3,529	4,023	4,023	3337400000
COBBINS JALYAH/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		13,610	15,515	15,515	3337400000
COLAS ARES/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		28,618	32,625	32,625	3337400000
COLBERT QUANNETTE/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>	Y	36,991	42,170	42,170	3337400000
COLE MICHAEL/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		38,071	43,401	43,401	3337400000
COLE ZACHQUANA/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>		4,103	4,677	4,677	3337400000
COLEMAN CHENEQUIA/PATIENT CARE					
<i>Comp. Rate: \$25 PER HOUR</i>	Y	5,594	6,377	6,377	3337400000
COLLINS DIMPLES/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		28,140	32,080	32,080	3337400000
COLLINS MICHELLE/PATIENT CARE					
<i>Comp. Rate: \$15 PER HOUR</i>		1,815	2,069	2,069	3337400000
COLLINS THADDEUS/PATIENT CARE					
<i>Comp. Rate: \$18 PER HOUR</i>		8,730	9,952	9,952	3337400000
COTHERN PHILLIP/PATIENT CARE					
<i>Comp. Rate: \$37 PER HOUR</i>	Y	18,093	20,626	20,626	3337400000
COWAN SHERRON/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>		16,698	19,036	19,036	3337400000
DAVIS ALEXANDRIA/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		6,485	7,393	7,393	3337400000
DAVIS P/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>	Y	2,700	3,078	3,078	3337400000
DEDEAUX ANDREKA/PATIENT CARE					
<i>Comp. Rate: \$30 PER HOUR</i>		2,805	3,198	3,198	3337400000
DENMAN ALANA/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>	Y	30,910	35,237	35,237	3337400000
DIEZ JENNIFER/LAB DIRECTOR					
<i>Comp. Rate: \$39 PER HOUR</i>	Y	58,340	66,508	66,508	3337400000
DILLON CODREKA/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>		16,709	19,048	19,048	3337400000
DONELSON DEMARIUS/PATIENT CARE					

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
Comp. Rate: \$20 PER HOUR DORAN RAMONA/PATIENT CARE	Y	24,475	27,928	27,928	3337400000
Comp. Rate: \$37 PER HOUR DRUMMOND SELINA/PATIENT CARE		36,829	41,985	41,985	3337400000
Comp. Rate: \$22 PER HOUR DUKES RENADA/PATIENT CARE	Y	22,468	25,614	25,614	3337400000
Comp. Rate: \$22 PER HOUR DURHAM KRISTOPHER/PATIENT CARE		330	376	376	3337400000
Comp. Rate: \$7 PER HOUR EDWARDS DERRICK/PHYSICIANS	Y	71	81	81	3337400000
Comp. Rate: \$75 PER HOUR EDWARDS MICHAEL/PATIENT CARE		115,463	131,628	131,628	3337400000
Comp. Rate: \$22 PER HOUR EDWARDS RENEVER/PATIENT CARE		21,863	24,924	24,924	3337400000
Comp. Rate: \$20 PER HOUR FAIRLEY AARON/PATIENT CARE		7,065	8,054	8,054	3337400000
Comp. Rate: \$18 PER HOUR FAIRLEY TIA/PATIENT CARE	Y	9,657	11,009	11,009	3337400000
Comp. Rate: \$18 PER HOUR FLOYD LAQUANIA/PATIENT CARE	Y	20,090	22,903	22,903	3337400000
Comp. Rate: \$18 PER HOUR FLOYD TRENTON/PATIENT CARE	Y	19,625	22,373	22,373	3337400000
Comp. Rate: \$20 PER HOUR FORBES SOLOMON/PATIENT CARE	Y	39,201	44,689	44,689	3337400000
Comp. Rate: \$22 PER HOUR FORD TAYLOR/PATIENT CARE		7,997	9,117	9,117	3337400000
Comp. Rate: \$15 PER HOUR FRANCIS NIQUESHA/PATIENT CARE		1,560	1,778	1,778	3337400000
Comp. Rate: \$18 PER HOUR FURBY DORIS/PATIENT CARE	Y	7,394	8,429	8,429	3337400000
Comp. Rate: \$42 PER HOUR FYKE DEBORAH/PAYROLL	Y	2,867	3,268	3,268	3337400000
Comp. Rate: \$30 PER HOUR GAMMAGE WILLIE/PATIENT CARE	Y	15,743			3337400000
Comp. Rate: \$22 PER HOUR GARNER NATASKA/PATIENT CARE		429	489	489	3337400000
Comp. Rate: \$20 PER HOUR GAYLOR PAMELA/PATIENT CARE		29,021	33,084	33,084	3337400000
Comp. Rate: \$20 PER HOUR GILL AMY/PATIENT CARE		30,408	34,665	34,665	3337400000
Comp. Rate: \$18 PER HOUR GILLIAM ARDARION/PHYSICIANS		864	985	985	3337400000
Comp. Rate: \$75 PER HOUR GRAVES KYDRIGOUS/PATIENT CARE		19,481	22,208	22,208	3337400000
Comp. Rate: \$18 PER HOUR	Y	16,533	18,848	18,848	3337400000

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
GRAY COREY/PATIENT CARE					
Comp. Rate: \$22 PER HOUR	Y	10,885	12,409	12,409	3337400000
GREER EULA/PATIENT CARE					
Comp. Rate: \$25 PER HOUR	Y	19,744	22,508	22,508	3337400000
GREER ISSAC/PATIENT CARE					
Comp. Rate: \$22 PER HOUR	Y	5,682	6,477	6,477	3337400000
GRIFFIN DEQUINCY/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		165	188	188	3337400000
GRIFFIN JASMINE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		27,695	31,572	31,572	3337400000
GRINSTEAD LAKEISHA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	330	376	376	3337400000
GROLL SRISUPORN/PATIENT CARE					
Comp. Rate: \$42 PER HOUR	Y	26,120	29,777	29,777	3337400000
HAGGARD KORY/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		14,520	16,553	16,553	3337400000
HANSON JENNIFER/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		368	420	420	3337400000
HARPER CHARITY/PATIENT CARE					
Comp. Rate: \$ 20 PER HOUR	Y	28,160	32,102	32,102	3337400000
HARPER LASHAYLA/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		3,038	3,463	3,463	3337400000
HARRIS INEZ/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	16,260	18,536	18,536	3337400000
HARVEY KIMBERLY/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		24,505	27,936	27,936	3337400000
HARVEY PATRINA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		58,936	67,187	67,187	3337400000
HAYES KIMBERLY/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		20,702	23,600	23,600	3337400000
HAYMER NETTIE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		37,726	43,008	43,008	3337400000
HAYNES KIMBERLY/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		32,049	36,536	36,536	3337400000
HENSON CHRISTAN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		21,610	24,635	24,635	3337400000
HERRIN VINCENT/PHYSICIANS					
Comp. Rate: \$75 PER HOUR	Y	89,738	102,301	102,301	3337400000
HICKS SADE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	31,793	36,244	36,244	3337400000
HILL JASIA/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		707	806	806	3337400000
HILL KEDESHA/PATIENT CARE					
Comp. Rate: \$7 PER HOUR		58	66	66	3337400000
HILLIE KEEVEN/PATIENT CARE					

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
Comp. Rate: \$22 PER HOUR HOLLIS LARYANNA/PATIENT CARE		18,876	21,519	21,519	3337400000
Comp. Rate: \$20 PER HOUR HORN ERIC/PATIENT CARE	Y	35,924	40,953	40,953	3337400000
Comp. Rate: \$20 PER HOUR HORTON EDDIE/PATIENT CARE	Y	34,045	38,811	38,811	3337400000
Comp. Rate: \$23 PER HOUR HORTON NICHOLAS/PATIENT CARE	Y	17,003	19,383	19,383	3337400000
Comp. Rate: \$20 PER HOUR HORTON PEGGIE/PATIENT CARE		11,573	13,193	13,193	3337400000
Comp. Rate: \$15 PER HOUR HORTON TEMETRIOUS/PATIENT CARE	Y	9,334	10,641	10,641	3337400000
Comp. Rate: \$20 PER HOUR HUTCHINS COURTNEY/PATIENT CARE		39,101	44,575	44,575	3337400000
Comp. Rate: \$20 PER HOUR HUTCHINS TAMMYE/PATIENT CARE		14,078	16,049	16,049	3337400000
Comp. Rate: \$18 PER HOUR JACKSON CLAUDE/PATIENT CARE	Y	17,308	19,731	19,731	3337400000
Comp. Rate: \$37 PER HOUR JACKSON JACQUELYN/PATIENT CARE		1,101	1,255	1,255	3337400000
Comp. Rate: \$37 PER HOUR JACKSON KELBY/PATIENT CARE	Y	44,673	50,927	50,927	3337400000
Comp. Rate: \$20 PER HOUR JAMES TRACY/PATIENT CARE		36,101	41,155	41,155	3337400000
Comp. Rate: \$20 PER HOUR JEFFERSON VERNITA/PATIENT CARE		4,355	4,965	4,965	3337400000
Comp. Rate: \$20 PER HOUR JENKINS DEBBIE/PATIENT CARE	Y	16,358	18,648	18,648	3337400000
Comp. Rate: \$22 PER HOUR JENKINS JERECHO/PATIENT CARE		42,928	48,938	48,938	3337400000
Comp. Rate: \$22 PER HOUR JOHNSON JIMMIE/PATIENT CARE		5,511	6,283	6,283	3337400000
Comp. Rate: \$23 PER HOUR JOHNSON LISA/PATIENT CARE	Y	16,871	19,233	19,233	3337400000
Comp. Rate: \$15 PER HOUR JOHNSON RHONDALYN/PATIENT CARE		1,804	2,057	2,057	3337400000
Comp. Rate: \$14 PER HOUR JOHNSON SHEENA/PATIENT CARE		581	662	662	3337400000
Comp. Rate: \$20 PER HOUR JOHNSON SHELIA/PATIENT CARE	Y	15,085	17,197	17,197	3337400000
Comp. Rate: \$22 PER HOUR JOHNSON VERTIS/PATIENT CARE	Y	17,359	19,789	19,789	3337400000
Comp. Rate: \$32 PER HOUR JONES BRANDY/PATIENT CARE		29,769	33,937	33,937	3337400000

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
JONES KIERA/PATIENT CARE					
<i>Comp. Rate: \$30 PER HOUR</i>		12,780	14,569	14,569	3337400000
JONES KISA/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>		21,381	24,374	24,374	3337400000
JONES NIXCOLA/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>		22,990	26,209	26,209	3337400000
JONES SHERRYLISA/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		27,790	31,681	31,681	3337400000
JONES TIFFANY/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>		18,494	21,083	21,083	3337400000
KEENAN KATHERINE/PATIENT CARE					
<i>Comp. Rate: \$32 PER HOUR</i>		1,880	2,143	2,143	3337400000
KING KENNY/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>		17,658	20,130	20,130	3337400000
KING SHARRON/PATIENT CARE					
<i>Comp. Rate: \$42 PER HOUR</i>	Y	86,122	98,179	98,179	3337400000
KINSEY BRANDIMAUR/PATIENT CARE					
<i>Comp. Rate: \$42 PER HOUR</i>	Y	50,254	57,290	57,290	3337400000
KIRKWOOD CALVIN/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		35,943	40,975	40,975	3337400000
KOTULA KEVIN/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		4,735	5,398	5,398	3337400000
KUTNER RICHARD/PHYSICIANS					
<i>Comp. Rate: \$250 PER HOUR</i>		178,063	202,992	202,992	3337400000
LAMPKIN SANDRA/PATIENT CARE					
<i>Comp. Rate: \$37 PER HOUR</i>		11,618	13,245	13,245	3337400000
LAND STEPHANIE/PATIENT CARE					
<i>Comp. Rate: \$24 PER HOUR</i>	Y	24,024	27,387	27,387	3337400000
LANGFORD MARVIN/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>		24,374	27,786	27,786	3337400000
LEE DEMARQUIS/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>		36,353	41,442	41,442	3337400000
LENARD JOEY/PATIENT CARE					
<i>Comp. Rate: \$25 PER HOUR</i>	Y	15,306	17,449	17,449	3337400000
LEWIS DARLISA/PATIENT CARE					
<i>Comp. Rate: \$42 PER HOUR</i>		38,341	43,709	43,709	3337400000
LIDLA SRISUPORN/PATIENT CARE					
<i>Comp. Rate: \$42 PER HOUR</i>	Y	45,372	51,724	51,724	3337400000
LINDSEY PATRICK/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		22,778	25,967	25,967	3337400000
LINDSEY SHARON/PATIENT CARE					
<i>Comp. Rate: \$25 PER HOUR</i>	Y	20,238	23,071	23,071	3337400000
LINDSEY TIFFANY/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>		32,890	37,495	37,495	3337400000
LLOYD MATTHEW/PATIENT CARE					

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

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Comp. Rate: \$20 PER HOUR		385	439	439	3337400000
LOFTON TYKEVYA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		31,130	35,488	35,488	3337400000
LOVING ANGELA/PATIENT CARE					
Comp. Rate: \$25 PER HOUR	Y	23,019	26,242	26,242	3337400000
LUCKEY NORMAN/PATIENT CARE					
Comp. Rate: \$16 PER HOUR	Y	15,780	17,989	17,989	3337400000
LUNDERMAN DEMETRIA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		40,778	46,487	46,487	3337400000
LYLE GWENDOLYN/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		18,574	21,174	21,174	3337400000
LYONS CARLTON/PATIENT CARE					
Comp. Rate: \$22 PER HOUR	Y	7,189	8,195	8,195	3337400000
MACK MARIO/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		160	182	182	3337400000
MAGEE NINA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	36,850	42,009	42,009	3337400000
MAGEE PAMELA/PATIENT CARE					
Comp. Rate: \$32 PER HOUR	Y	29,872	34,054	34,054	3337400000
MALLET CLOYS/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		31,283	35,663	35,663	3337400000
MARTIN SAMMIE/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		13,875	15,818	15,818	3337400000
MAXWELL MARY/PATIENT CARE					
Comp. Rate: \$15 PER HOUR	Y	19,039	21,704	21,704	3337400000
MAYWEATHER EBONY/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	31,183	35,549	35,549	3337400000
MCABEE DAMONICA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR	Y	11,324	12,909	12,909	3337400000
MCALLISTER CLARA/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	16,564	18,883	18,883	3337400000
MCALPIN KARRI/PHYSICIANS					
Comp. Rate: \$30 PER HOUR		345	393	393	3337400000
MCCLAIN JAMES/PATIENT CARE					
Comp. Rate: \$22 PER HOUR	Y	36,083	41,135	41,135	3337400000
MCCREE ASHLEY/PATIENT CARE					
Comp. Rate: \$26 PER HOUR		4,589	5,231	5,231	3337400000
MCDONALD DESMOND/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	19,706	22,465	22,465	3337400000
MCDONALD L'CHARLES/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		24,145	27,525	27,525	3337400000
MCDOWELL RACHEL/PATIENT CARE					
Comp. Rate: \$15 PER HOUR	Y	13,151	14,992	14,992	3337400000
MCINNIS BRAGGIO/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		26,417	30,115	30,115	3337400000

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

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MCKEE JYOTSNA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	35,531	40,505	40,505	3337400000
MCLAURIN SALENA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	36,445	41,547	41,547	3337400000
MCLENDON HUNTER/PHYSICIANS					
Comp. Rate: \$275 PER HOUR		428,038	487,963	487,963	3337400000
MCNEECE TERESA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	19,926			3337400000
MCPHERSON DELVECCHIO/PATIENT CARE					
Comp. Rate: \$22 PER HOUR	Y	6,142	7,002	7,002	3337400000
MILLER JASMINE/PATIENT CARE					
Comp. Rate: \$26 PER HOUR		8,804	10,037	10,037	3337400000
MILLER JENNA/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	21,535	24,550	24,550	3337400000
MILLS SHARRON/PATIENT CARE					
Comp. Rate: \$15 PER HOUR	Y	15,435	17,596	17,596	3337400000
MILTON JENNIYA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR	Y	44,258	50,454	50,454	3337400000
MINNIEFIELD YOLANDA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		25,061	28,570	28,570	3337400000
MOORE CHRISTY/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		36,419	41,518	41,518	3337400000
MOORE RACINE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		905	1,032	1,032	3337400000
MORRIS MELBA/BILLING AND CODING					
Comp. Rate: \$50 PER HOUR		9,888	11,272	11,272	3337400000
MOSLEY TAMIA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		5,335	6,082	6,082	3337400000
NEWELL RAYMOND/POLICE					
Comp. Rate: \$16 PER HOUR		23,808	27,141	27,141	3337400000
NEWELL SHUNN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		21,455	24,459	24,459	3337400000
NEWTON MUHAMMAD/PATIENT CARE					
Comp. Rate: \$22 PER HOUR	Y	32,302	36,824	36,824	3337400000
NORWOOD-STEVENS TERRY/ELIGIBILITY					
Comp. Rate: \$17 PER HOUR	Y	9,715	8,687	8,687	3337400000
ODOM LADRINA/PATIENT CARE					
Comp. Rate: \$25 PER HOUR	Y	738	841	841	3337400000
ODOMS-REDMOND SAMOYNE/PATIENT CARE					
Comp. Rate: \$25 PER HOUR	Y	3,969	4,525	4,525	3337400000
OSBORNE KEISHA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		25,993	29,632	29,632	3337400000
PAGE SHERMAIN/PATIENT CARE					
Comp. Rate: \$22 PER HOUR	Y	16,434	18,735	18,735	3337400000
PAYTON JADA/PATIENT CARE					

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

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Comp. Rate: \$30 PER HOUR		1,470	1,676	1,676	3337400000
PERKINS FRANK/PATIENT CARE					
Comp. Rate: \$375 PER HOUR	Y	13,688	15,604	15,604	3337400000
PICKELL RENEE/PATIENT CARE					
Comp. Rate: \$30 PER HOUR	Y	48,818	55,653	55,653	3337400000
PORTER KEONTAE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	31,475	35,882	35,882	3337400000
POWELL BILISHIA/PATIENT CARE					
Comp. Rate: \$42 PER HOUR	Y	79,733	90,896	90,896	3337400000
PRICE KWANZA/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		7,539	8,594	8,594	3337400000
REED FEDERRICK/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		7,245	8,259	8,259	3337400000
RICHARDSON JESSICA/PATIENT CARE					
Comp. Rate: \$14 PER HOUR		7,935	9,046	9,046	3337400000
RICKS ARTHUR/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		10,608	12,093	12,093	3337400000
RIVERS AARON/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		35,721	40,722	40,722	3337400000
ROBINSON AUDRICK/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		22,083	25,175	25,175	3337400000
ROBINSON DIONTE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		25,020	28,523	28,523	3337400000
ROBINSON JUANITA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	1,435	1,636	1,636	3337400000
ROBINSON KIM/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		43,886	50,030	50,030	3337400000
ROBINSON MONICA/PATIENT CARE					
Comp. Rate: \$25 PER HOUR		506	577	577	3337400000
ROBINSON WILLIE/PATIENT CARE					
Comp. Rate: \$14 PER HOUR	Y	12,642	14,412	14,412	3337400000
ROGERS ANDREANA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		18,543	21,139	21,139	3337400000
ROGERS JEFFERSON/PHYSICIANS					
Comp. Rate: \$275 PER HOUR		119,419	136,138	136,138	3337400000
ROSS ANTONIO/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		28,490	32,479	32,479	3337400000
RUSSELL KATIE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		12,855	14,655	14,655	3337400000
SANDERS ARTEZ/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		16,957	19,331	19,331	3337400000
SANDERS ROBBIE/PATIENT CARE					
Comp. Rate: \$22 PER HOUR	Y	27,135	30,934	30,934	3337400000
SCHOENDORF KENNETH/HOUSEKEEPING					
Comp. Rate: \$14 PER HOUR		5,362	6,113	6,113	3337400000

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
SHAFFER SUSAN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	34,748	39,613	39,613	3337400000
SHELBY VALERIE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		36,898	42,064	42,064	3337400000
SHINNIE LARKESHIA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR	Y	44	50	50	3337400000
SINGLETARY DAVID/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		3,715	4,235	4,235	3337400000
SMILEY ALFONZO/PATIENT CARE					
Comp. Rate: \$22 PER HOUR	Y	23,389	26,663	26,663	3337400000
SMITH JAMIA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		22,763	25,950	25,950	3337400000
SMITH RODRICK/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	29,753	33,918	33,918	3337400000
SMITH SUZANNE/PATIENT CARE					
Comp. Rate: \$32 PER HOUR	Y	32,400	36,936	36,936	3337400000
SNEEZE DARRELL/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		33,741	38,465	38,465	3337400000
SOW MAME/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	1,634	1,863	1,863	3337400000
SPANN JAMES/POLICE					
Comp. Rate: \$16 PER HOUR	Y	15,320	17,465	17,465	3337400000
SPARKMAN TRISTA/PATIENT CARE					
Comp. Rate: \$42 PER HOUR	Y	672	766	766	3337400000
STEEL BRITNEY/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	9,475	10,802	10,802	3337400000
STEPHENS LISA/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		6,510	7,421	7,421	3337400000
STEPHENS NYLIA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		28,755	32,781	32,781	3337400000
STEVENSON HENRY/PATIENT CARE					
Comp. Rate: \$7 PER HOUR		73	83	83	3337400000
STEWART VALENCIA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		13,439	15,320	15,320	3337400000
SULLIVAN CHRISTOPHER/PATIENT CARE					
Comp. Rate: \$7 PER HOUR		71	81	81	3337400000
SURRELL LESLIE/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		39,981	45,578	45,578	3337400000
SUTTON LEKIESA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		7,800	8,892	8,892	3337400000
TAGGART PENNY/PATIENT CARE					
Comp. Rate: \$120 PER HOUR	Y	54,990	62,689	62,689	3337400000
TALUKDAR NAZMUL/PHYSICIANS					
Comp. Rate: \$250 PER HOUR		302,625	344,993	344,993	3337400000
TATE DERRICK/PATIENT CARE					

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
Comp. Rate: \$20 PER HOUR TAYLOR TRIDAI/PATIENT CARE		24,105	27,480	27,480	3337400000
Comp. Rate: \$20 PER HOUR THOMAS BRIAN/PATIENT CARE		6,215	7,085	7,085	3337400000
Comp. Rate: \$20 PER HOUR THOMAS MARGARET/PATIENT CARE		29,680	33,835	33,835	3337400000
Comp. Rate: \$20 PER HOUR THOMAS TRENTON/PATIENT CARE	Y	1,165	1,328	1,328	3337400000
Comp. Rate: \$20 PER HOUR THOMPSON JOHNNY/PATIENT CARE		100	114	114	3337400000
Comp. Rate: \$20 PER HOUR THOMPSON RENALDO/PATIENT CARE		31,795	36,246	36,246	3337400000
Comp. Rate: \$20 PER HOUR THORNHILL SONYA/MEDICAL RECORDS		37,696	42,973	42,973	3337400000
Comp. Rate: \$24 PER HOUR THORNTON CASSANDRA/PATIENT CARE	Y	23,922	27,271	27,271	3337400000
Comp. Rate: \$30 PER HOUR THORNTON JOE/PATIENT CARE		30,079	34,290	34,290	3337400000
Comp. Rate: \$32 PER HOUR THURMAN APRIL/PATIENT CARE	Y	17,784	20,274	20,274	3337400000
Comp. Rate: \$20 PER HOUR TOWERS LATISHA/PATIENT CARE		38,646	44,056	44,056	3337400000
Comp. Rate: \$20 PER HOUR TOWNSEND JARVIS/PATIENT CARE		36,016	41,058	41,058	3337400000
Comp. Rate: \$22 PER HOUR TRAVIS AKENDRA/PATIENT CARE		23,304	26,567	26,567	3337400000
Comp. Rate: \$30 PER HOUR TRIPP OLIVER/PATIENT CARE	Y	39,968	45,564	45,564	3337400000
Comp. Rate: \$20 PER HOUR UPTON STEPHANIE/PATIENT CARE		32,240	36,754	36,754	3337400000
Comp. Rate: \$30 PER HOUR VEASLEY TERESA/PATIENT CARE		5,108	5,823	5,823	3337400000
Comp. Rate: \$42 PER HOUR WADE MATTHEW/PATIENT CARE	Y	60,045	68,451	68,451	3337400000
Comp. Rate: \$20 PER HOUR WADSWORTH MARLEE/PATIENT CARE		35,046	39,952	39,952	3337400000
Comp. Rate: \$75 PER HOUR WALKER JAMESHA/PATIENT CARE		62,494	71,243	71,243	3337400000
Comp. Rate: \$20 PER HOUR WALKER JOHNNY/PATIENT CARE		31,055	35,403	35,403	3337400000
Comp. Rate: \$20 PER HOUR WALKER QUANTAE/PATIENT CARE		16,785	19,135	19,135	3337400000
Comp. Rate: \$22 PER HOUR WATSON ANDRE/PATIENT CARE		42,425	48,365	48,365	3337400000
Comp. Rate: \$20 PER HOUR		210	239	239	3337400000

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
WATSON MICHEAL/PATIENT CARE					
<i>Comp. Rate: \$16 PER HOUR</i>	Y	14,152	16,133	16,133	3337400000
WHITE CHRISTOPHER/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		14,010	15,971	15,971	3337400000
WHITE DARYN/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>		22,116	25,212	25,212	3337400000
WILLIAM PHYLLIS/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		325	371	371	3337400000
WILLIAMS AKELIA/PATIENT CARE					
<i>Comp. Rate: \$42 PER HOUR</i>	Y	57,300	65,322	65,322	3337400000
WILLIAMS ANGELA/PATIENT CARE					
<i>Comp. Rate: \$42 PER HOUR</i>		5,639	6,428	6,428	3337400000
WILLIAMS ANTORNITA/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>		42,521	48,474	48,474	3337400000
WILLIAMS CLARENCE/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>	Y	55,594	63,377	63,377	3337400000
WILLIAMS EDDIE/PATIENT CARE					
<i>Comp. Rate: \$18 PER HOUR</i>	Y	16,914	19,282	19,282	3337400000
WILLIAMS FREDRICK/PATIENT CARE					
<i>Comp. Rate: \$15 PER HOUR</i>	Y	12,728	14,510	14,510	3337400000
WILLIAMS MINNIE/PATIENT CARE					
<i>Comp. Rate: \$15 PER HOUR</i>	Y	13,866	15,807	15,807	3337400000
WILLIAMS SYMARQUIS/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>		314	358	358	3337400000
WILLIAMS THEODORE/PATIENT CARE					
<i>Comp. Rate: \$7 PER HOUR</i>		58	35	35	3337400000
WILLIAMSON MARCUS/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>		17,199	19,607	19,607	3337400000
WILLIS ARIEL/PATIENT CARE					
<i>Comp. Rate: \$18 PER HOUR</i>		35,324	40,269	40,269	3337400000
WILSON ELAINE/PATIENT CARE					
<i>Comp. Rate: \$18 PER HOUR</i>	Y	13,322	15,187	15,187	3337400000
WOODS CASSANDRA/PATIENT CARE					
<i>Comp. Rate: \$37 PER HOUR</i>	Y	24,490	27,919	27,919	3337400000
YOUNG COURTLAND/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>	Y	21,995	25,075	25,075	3337400000
Total 61610000 CONTRACT WORKER PAYROLL - EFT		7,190,119	8,153,685	8,153,685	

61625000 CONTRACT WORKER PAYROLL MATCHING
AMOUNTS - EFT

ALI J/PHYSICIANS

Comp. Rate: \$200 PER HOUR 12,490 14,239 14,239 3337400000

ANDERSON JUSTIN/PATIENT CARE

Comp. Rate: \$18 PER HOUR Y 1,490 1,699 1,699 3337400000

ANDERSON KHYMYA/PATIENT CARE

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
Comp. Rate: \$20 PER HOUR ANDERSON TEENA/PATIENT CARE	Y	2,409	2,746	2,746	3337400000
Comp. Rate: \$18 PER HOUR ANTHONY ALLISON/PATIENT CARE		372	424	424	3337400000
Comp. Rate: \$7 PER HOUR APPLEWHITE ANGELA/PATIENT CARE		5	6	6	3337400000
Comp. Rate: \$30 PER HOUR ARCHIE JOYCIE/PATIENT CARE	Y	2,565	2,924	2,924	3337400000
Comp. Rate: \$20 PER HOUR ARMSTRONG KERA/PATIENT CARE		2,606	2,968	2,968	3337400000
Comp. Rate: \$18 PER HOUR AUSTIN HALEY/PATIENT CARE	Y	866	987	987	3337400000
Comp. Rate: \$20 PER HOUR AUSTIN NATHANIEL/PATIENT CARE		783	893	893	3337400000
Comp. Rate: \$20 PER HOUR BAKER KEITH/PATIENT CARE	Y	1,095	1,248	1,248	3337400000
Comp. Rate: \$7 PER HOUR BALL MIRANDA/PATIENT CARE		6	4	4	3337400000
Comp. Rate: \$20 PER HOUR BANG ELIZABETH/PATIENT CARE	Y	2,913	3,321	3,321	3337400000
Comp. Rate: \$30 PER HOUR BARHAM EDGAR/NURSING SERVICES		12	14	14	3337400000
Comp. Rate: \$150 PER HOUR BARNETT KASEY/PATIENT CARE	Y	818	933	933	3337400000
Comp. Rate: \$30 PER HOUR BASS QUAYSHAUN/PATIENT CARE		821	936	936	3337400000
Comp. Rate: \$20 PER HOUR BATTLE DAMIAN/PATIENT CARE		835	952	952	3337400000
Comp. Rate: \$20 PER HOUR BELAGA-PRICE MARSHALL/PHYSICIANS		2,346	2,674	2,674	3337400000
Comp. Rate: \$200 PER HOUR BELL ALEASHER/PATIENT CARE		12,912	14,720	14,720	3337400000
Comp. Rate: \$22 PER LHOURL BENFORD ALLEN/PATIENT CARE		2,175	2,480	2,480	3337400000
Comp. Rate: \$22 PER HOUR BENSON ANITRA/PATIENT CARE	Y	382	435	435	3337400000
Comp. Rate: \$42 PER HOUR BLEVINS LISA/PATIENT CARE		4,089	4,661	4,661	3337400000
Comp. Rate: \$7 PER HOUR BRADEN AALIYAH/PATIENT CARE		6	7	7	3337400000
Comp. Rate: \$20 PER HOUR BRADLEY CORTNEY/PATIENT CARE		47	54	54	3337400000
Comp. Rate: \$20 PER HOUR BRENT VERA/PATIENT CARE	Y	751	856	856	3337400000
Comp. Rate: \$42 PER HOUR		1,256	1,432	1,432	3337400000

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
BRIDGES RAMONA/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		34	39	39	3337400000
BRIDGES RODGERICK/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>	Y	1,873	2,135	2,135	3337400000
BROADWAY ARTHUR/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		2,871	3,273	3,273	3337400000
BROOKS ASHLEY/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>		1,521	1,734	1,734	3337400000
BROWN DETAVIAN/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		1,367	1,558	1,558	3337400000
BROWN JOHN/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>		2,222	2,533	2,533	3337400000
BROWN WILLIE/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>	Y	1,218	1,389	1,389	3337400000
BROWN-WILSON PATRICE/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>	Y	2,622	2,989	2,989	3337400000
BULLIE RENSSELAER/PATIENT CARE					
<i>Comp. Rate: \$15 PER HOUR</i>		580	661	661	3337400000
BULMASH REESE/PHYSICIANS					
<i>Comp. Rate: \$75 PER HOUR</i>		2,018	2,301	2,301	3337400000
BURCH DENISHA/PATIENT CARE					
<i>Comp. Rate: \$15 PER HOUR</i>		1,336	1,523	1,523	3337400000
BURNHAM OLIVIA/PATIENT CARE					
<i>Comp. Rate: \$15 PER HOUR</i>		138	157	157	3337400000
BURSE JEREMY/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>	Y	909	1,036	1,036	3337400000
BUTLER BRENDA/PATIENT CARE					
<i>Comp. Rate: \$11 PER HOUR</i>	Y	305	348	348	3337400000
CAGINS DERRICK/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		888	1,012	1,012	3337400000
CAGLE WILLIAM/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		2,153	2,454	2,454	3337400000
CALENDER LINDA/PATIENT CARE					
<i>Comp. Rate: \$18 PER HOUR</i>	Y	3,584	4,086	4,086	3337400000
CANNAN SONJA/PATIENT CARE					
<i>Comp. Rate: \$14 PER HOUR</i>		89	101	101	3337400000
CARLTON SCOTT/PHYSICIANS					
<i>Comp. Rate: \$75 PER HOUR</i>		2,223	2,534	2,534	3337400000
CARSON FREDETRIA/PATIENT CARE					
<i>Comp. Rate: \$42 PER HOUR</i>	Y	5,278	6,017	6,017	3337400000
CARSON JENNIFER/PATIENT CARE					
<i>Comp. Rate: \$15 PER HOUR</i>		277	316	316	3337400000
CHAMBERLAIN REBEKAH/PATIENT CARE					
<i>Comp. Rate: \$15 PER HOUR</i>		270	308	308	3337400000
COBBINS JALYAH/PATIENT CARE					

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
Comp. Rate: \$20 PER HOUR COLAS ARES/PATIENT CARE		1,041	1,187	1,187	3337400000
Comp. Rate: \$20 PER HOUR COLBERT QUANNETTE/PATIENT CARE		2,189	2,495	2,495	3337400000
Comp. Rate: \$20 PER HOUR COLE MICHAEL/PATIENT CARE	Y	2,830	3,226	3,226	3337400000
Comp. Rate: \$20 PER HOUR COLE ZACHQUANA/PATIENT CARE		2,912	3,320	3,320	3337400000
Comp. Rate: \$22 PER HOUR COLEMAN CHENEQUIA/PATIENT CARE		314	358	358	3337400000
Comp. Rate: \$25 PER HOUR COLLINS DIMPLES/PATIENT CARE	Y	428	488	488	3337400000
Comp. Rate: \$20 PER HOUR COLLINS MICHELLE/PATIENT CARE		2,153	2,454	2,454	3337400000
Comp. Rate: \$15 PER HOUR COLLINS THADDEUS/PATIENT CARE		139	158	158	3337400000
Comp. Rate: \$18 PER HOUR COTHERN PHILLIP/PATIENT CARE		668	762	762	3337400000
Comp. Rate: \$37 PER HOUR COWAN SHERRON/PATIENT CARE	Y	4,623	5,270	5,270	3337400000
Comp. Rate: \$22 PER HOUR DAVIS ALEXANDRIA/PATIENT CARE		1,277	1,456	1,456	3337400000
Comp. Rate: \$20 PER HOUR DAVIS P/PATIENT CARE		496	565	565	3337400000
Comp. Rate: \$20 PER HOUR DEDEAUX ANDREKA/PATIENT CARE	Y	1,173	1,337	1,337	3337400000
Comp. Rate: \$30 PER HOUR DENMAN ALANA/PATIENT CARE		215	245	245	3337400000
Comp. Rate: \$20 PER HOUR DIEZ JENNIFER/LAB DIRECTOR	Y	2,365	2,696	2,696	3337400000
Comp. Rate: \$39 PER HOUR DILLON CODREKA/PATIENT CARE	Y	4,463	5,088	5,088	3337400000
Comp. Rate: \$22 PER HOUR DONELSON DEMARIUS/PATIENT CARE		1,278	1,457	1,457	3337400000
Comp. Rate: \$20 PER HOUR DORAN RAMONA/PATIENT CARE	Y	1,874	2,136	2,136	3337400000
Comp. Rate: \$37 PER HOUR DRUMMOND SELINA/PATIENT CARE		2,817	3,211	3,211	3337400000
Comp. Rate: \$22 PER HOUR DUKES RENADA/PATIENT CARE	Y	1,719	1,960	1,960	3337400000
Comp. Rate: \$22 PER HOUR DURHAM KRISTOPHER/PATIENT CARE		25	29	29	3337400000
Comp. Rate: \$7 PER HOUR EDWARDS DERRICK/PHYSICIANS	Y	5	6	6	3337400000
Comp. Rate: \$75 PER HOUR		8,833	10,070	10,070	3337400000

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
EDWARDS MICHAEL/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		1,672	1,906	1,906	3337400000
EDWARDS RENEVER/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		540	616	616	3337400000
FAIRLEY AARON/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	739	842	842	3337400000
FAIRLEY TIA/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	1,537	1,752	1,752	3337400000
FLOYD LAQUANIA/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	1,501	1,711	1,711	3337400000
FLOYD TRENTON/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	2,999	3,419	3,419	3337400000
FORBES SOLOMON/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		612	698	698	3337400000
FORD TAYLOR/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		119	136	136	3337400000
FRANCIS NIQUESHA/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	566	645	645	3337400000
FURBY DORIS/PATIENT CARE					
Comp. Rate: \$42 PER HOUR	Y	219	250	250	3337400000
FYKE DEBORAH/PAYROLL					
Comp. Rate: \$30 PER HOUR	Y	4,022	4,585	4,585	3337400000
GAMMAGE WILLIE/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		33	38	38	3337400000
GARNER NATASKA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,220	2,531	2,531	3337400000
GAYLOR PAMELA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,326	2,652	2,652	3337400000
GILL AMY/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		66	75	75	3337400000
GILLIAM ARDARION/PHYSICIANS					
Comp. Rate: \$75 PER HOUR		1,490	1,699	1,699	3337400000
GRAVES KYDRIGOUS/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	1,265	1,442	1,442	3337400000
GRAY COREY/PATIENT CARE					
Comp. Rate: \$22 PER HOUR	Y	833	950	950	3337400000
GREER EULA/PATIENT CARE					
Comp. Rate: \$25 PER HOUR	Y	5,045	5,751	5,751	3337400000
GREER ISSAC/PATIENT CARE					
Comp. Rate: \$22 PER HOUR	Y	435	496	496	3337400000
GRIFFIN DEQUINCY/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		13	15	15	3337400000
GRIFFIN JASMINE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,119	2,416	2,416	3337400000
GRINSTEAD LAKEISHA/PATIENT CARE					

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
Comp. Rate: \$20 PER HOUR GROLL SRISUPORN/PATIENT CARE	Y	25	29	29	3337400000
Comp. Rate: \$42 PER HOUR HAGGARD KORY/PATIENT CARE	Y	1,998	2,278	2,278	3337400000
Comp. Rate: \$20 PER HOUR HANSON JENNIFER/PATIENT CARE		1,111	1,267	1,267	3337400000
Comp. Rate: \$30 PER HOUR HARPER CHARITY/PATIENT CARE		28	32	32	3337400000
Comp. Rate: \$ 20 PER HOUR HARPER LASHAYLA/PATIENT CARE	Y	2,154	2,456	2,456	3337400000
Comp. Rate: \$15 PER HOUR HARRIS INEZ/PATIENT CARE		232	264	264	3337400000
Comp. Rate: \$18 PER HOUR HARVEY KIMBERLY/PATIENT CARE	Y	4,154	4,736	4,736	3337400000
Comp. Rate: \$22 PER HOUR HARVEY PATRINA/PATIENT CARE		1,875	2,138	2,138	3337400000
Comp. Rate: \$30 PER HOUR HAYES KIMBERLY/PATIENT CARE		4,509	5,140	5,140	3337400000
Comp. Rate: \$37 PER HOUR HAYMER NETTIE/PATIENT CARE		1,584	1,806	1,806	3337400000
Comp. Rate: \$20 PER HOUR HAYNES KIMBERLY/PATIENT CARE		2,886	3,290	3,290	3337400000
Comp. Rate: \$22 PER HOUR HENSON CHRISTAN/PATIENT CARE		2,452	2,795	2,795	3337400000
Comp. Rate: \$20 PER HOUR HERRIN VINCENT/PHYSICIANS		1,653	1,884	1,884	3337400000
Comp. Rate: \$75 PER HOUR HICKS SADE/PATIENT CARE	Y	6,865	7,826	7,826	3337400000
Comp. Rate: \$20 PER HOUR HILL JASIA/PATIENT CARE	Y	2,432	2,772	2,772	3337400000
Comp. Rate: \$18 PER HOUR HILL KEDESHA/PATIENT CARE		54	62	62	3337400000
Comp. Rate: \$7 PER HOUR HILLIE KEEVEN/PATIENT CARE		4	5	5	3337400000
Comp. Rate: \$22 PER HOUR HOLLIS LARYANNA/PATIENT CARE		1,444	1,646	1,646	3337400000
Comp. Rate: \$20 PER HOUR HORN ERIC/PATIENT CARE	Y	2,748	3,133	3,133	3337400000
Comp. Rate: \$20 PER HOUR HORTON EDDIE/PATIENT CARE	Y	2,604	2,969	2,969	3337400000
Comp. Rate: \$23 PER HOUR HORTON NICHOLAS/PATIENT CARE	Y	4,344	4,952	4,952	3337400000
Comp. Rate: \$20 PER HOUR HORTON PEGGIE/PATIENT CARE		885	1,009	1,009	3337400000
Comp. Rate: \$15 PER HOUR	Y	2,385	2,719	2,719	3337400000

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
HORTON TEMETRIOUS/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,991	3,410	3,410	3337400000
HUTCHINS COURTNEY/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,077	1,228	1,228	3337400000
HUTCHINS TAMMYE/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	4,422	5,041	5,041	3337400000
JACKSON CLAUDE/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		84	96	96	3337400000
JACKSON JACQUELYN/PATIENT CARE					
Comp. Rate: \$37 PER HOUR	Y	3,418	3,897	3,897	3337400000
JACKSON KELBY/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,762	3,149	3,149	3337400000
JAMES TRACY/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		333	380	380	3337400000
JEFFERSON VERNITA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,932	2,202	2,202	3337400000
JENKINS DEBBIE/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	4,180	4,765	4,765	3337400000
JENKINS JERECHO/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		3,284	3,744	3,744	3337400000
JOHNSON JIMMIE/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		422	481	481	3337400000
JOHNSON LISA/PATIENT CARE					
Comp. Rate: \$23 PER HOUR	Y	4,310	4,913	4,913	3337400000
JOHNSON RHONDALYN/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		138	157	157	3337400000
JOHNSON SHEENA/PATIENT CARE					
Comp. Rate: \$14 PER HOUR		44	50	50	3337400000
JOHNSON SHELIA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	3,854	4,394	4,394	3337400000
JOHNSON VERTIS/PATIENT CARE					
Comp. Rate: \$22 PER HOUR	Y	1,328	1,514	1,514	3337400000
JONES BRANDY/PATIENT CARE					
Comp. Rate: \$32 PER HOUR		2,277	2,596	2,596	3337400000
JONES KIERA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		978	1,115	1,115	3337400000
JONES KISA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		1,636	1,865	1,865	3337400000
JONES NIXCOLA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		1,759	2,005	2,005	3337400000
JONES SHERRYLISA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,126	2,424	2,424	3337400000
JONES TIFFANY/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		1,415	1,613	1,613	3337400000
KEENAN KATHERINE/PATIENT CARE					

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
Comp. Rate: \$32 PER HOUR KING KENNY/PATIENT CARE		144	164	164	3337400000
Comp. Rate: \$22 PER HOUR KING SHARRON/PATIENT CARE		1,351	1,540	1,540	3337400000
Comp. Rate: \$42 PER HOUR KINSEY BRANDIMAUR/PATIENT CARE	Y	6,588	7,510	7,510	3337400000
Comp. Rate: \$42 PER HOUR KIRKWOOD CALVIN/PATIENT CARE	Y	3,844	4,382	4,382	3337400000
Comp. Rate: \$20 PER HOUR KOTULA KEVIN/PATIENT CARE		2,750	3,135	3,135	3337400000
Comp. Rate: \$20 PER HOUR KUTNER RICHARD/PHYSICIANS		362	413	413	3337400000
Comp. Rate: \$250 PER HOUR LAMPKIN SANDRA/PATIENT CARE		12,938	14,749	14,749	3337400000
Comp. Rate: \$37 PER HOUR LAND STEPHANIE/PATIENT CARE		889	1,013	1,013	3337400000
Comp. Rate: \$24 PER HOUR LANGFORD MARVIN/PATIENT CARE	Y	6,138	6,997	6,997	3337400000
Comp. Rate: \$22 PER HOUR LEE DEMARQUIS/PATIENT CARE		1,865	2,126	2,126	3337400000
Comp. Rate: \$22 PER HOUR LENARD JOEY/PATIENT CARE		2,781	3,170	3,170	3337400000
Comp. Rate: \$25 PER HOUR LEWIS DARLISA/PATIENT CARE	Y	1,171	1,335	1,335	3337400000
Comp. Rate: \$42 PER HOUR LIDLA SRISUPORN/PATIENT CARE		2,933	3,344	3,344	3337400000
Comp. Rate: \$42 PER HOUR LINDSEY PATRICK/PATIENT CARE	Y	3,471	3,957	3,957	3337400000
Comp. Rate: \$20 PER HOUR LINDSEY SHARON/PATIENT CARE		1,743	1,987	1,987	3337400000
Comp. Rate: \$25 PER HOUR LINDSEY TIFFANY/PATIENT CARE	Y	1,548	1,765	1,765	3337400000
Comp. Rate: \$22 PER HOUR LLOYD MATTHEW/PATIENT CARE		2,516	2,868	2,868	3337400000
Comp. Rate: \$20 PER HOUR LOFTON TYKEVYA/PATIENT CARE		29	33	33	3337400000
Comp. Rate: \$20 PER HOUR LOVING ANGELA/PATIENT CARE		2,381	2,714	2,714	3337400000
Comp. Rate: \$25 PER HOUR LUCKEY NORMAN/PATIENT CARE	Y	5,881	6,704	6,704	3337400000
Comp. Rate: \$16 PER HOUR LUNDERMAN DEMETRIA/PATIENT CARE	Y	4,032	4,596	4,596	3337400000
Comp. Rate: \$30 PER HOUR LYLE GWENDOLYN/PATIENT CARE		3,120	3,557	3,557	3337400000
Comp. Rate: \$37 PER HOUR		4,746	5,410	5,410	3337400000

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency					
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LYONS CARLTON/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>	Y	550	627	627	3337400000
MACK MARIO/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>		12	14	14	3337400000
MAGEE NINA/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>	Y	2,819	3,214	3,214	3337400000
MAGEE PAMELA/PATIENT CARE					
<i>Comp. Rate: \$32 PER HOUR</i>	Y	7,632	8,700	8,700	3337400000
MALLET CLOYD/PATIENT CARE					
<i>Comp. Rate: \$30 PER HOUR</i>		2,393	2,728	2,728	3337400000
MARTIN SAMMIE/PATIENT CARE					
<i>Comp. Rate: \$30 PER HOUR</i>		1,061	1,210	1,210	3337400000
MAXWELL MARY/PATIENT CARE					
<i>Comp. Rate: \$15 PER HOUR</i>	Y	1,456	1,660	1,660	3337400000
MAYWEATHER EBONY/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>	Y	2,386	2,720	2,720	3337400000
MCABEE DAMONICA/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>	Y	866	987	987	3337400000
MCALLISTER CLARA/PATIENT CARE					
<i>Comp. Rate: \$18 PER HOUR</i>	Y	4,232	4,824	4,824	3337400000
MCALPIN KARRI/PHYSICIANS					
<i>Comp. Rate: \$30 PER HOUR</i>		26	30	30	3337400000
MCCLAIN JAMES/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>	Y	2,760	3,146	3,146	3337400000
MCCREE ASHLEY/PATIENT CARE					
<i>Comp. Rate: \$26 PER HOUR</i>		351	400	400	3337400000
MCDONALD DESMOND/PATIENT CARE					
<i>Comp. Rate: \$18 PER HOUR</i>	Y	1,507	1,718	1,718	3337400000
MCDONALD L'CHARLES/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		1,847	2,106	2,106	3337400000
MCDOWELL RACHEL/PATIENT CARE					
<i>Comp. Rate: \$15 PER HOUR</i>	Y	3,360	3,830	3,830	3337400000
MCINNIS BRAGGIO/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>		2,021	2,304	2,304	3337400000
MCKEE JYOTSNA/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>	Y	2,718	3,099	3,099	3337400000
MCLAURIN SALENA/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>	Y	2,788	3,178	3,178	3337400000
MCLENDON HUNTER/PHYSICIANS					
<i>Comp. Rate: \$275 PER HOUR</i>		17,125	19,523	19,523	3337400000
MCNEECE TERESA/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>	Y	5,091	5,804	5,804	3337400000
MCPHERSON DELVECCHIO/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>	Y	470	536	536	3337400000
MILLER JASMINE/PATIENT CARE					

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

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Comp. Rate: \$26 PER HOUR MILLER JENNA/PATIENT CARE		673	767	767	3337400000
Comp. Rate: \$18 PER HOUR MILLS SHARRON/PATIENT CARE	Y	1,647	1,878	1,878	3337400000
Comp. Rate: \$15 PER HOUR MILTON JENNIYA/PATIENT CARE	Y	3,944	4,496	4,496	3337400000
Comp. Rate: \$30 PER HOUR MINNIEFIELD YOLANDA/PATIENT CARE	Y	3,386	3,860	3,860	3337400000
Comp. Rate: \$22 PER HOUR MOORE CHRISTY/PATIENT CARE		1,917	2,185	2,185	3337400000
Comp. Rate: \$20 PER HOUR MOORE RACINE/PATIENT CARE		2,786	3,176	3,176	3337400000
Comp. Rate: \$20 PER HOUR MORRIS MELBA/BILLING AND CODING		69	79	79	3337400000
Comp. Rate: \$50 PER HOUR MOSLEY TAMIA/PATIENT CARE		756	862	862	3337400000
Comp. Rate: \$22 PER HOUR NEWELL RAYMOND/POLICE		408	465	465	3337400000
Comp. Rate: \$16 PER HOUR NEWELL SHUNN/PATIENT CARE		1,821	2,076	2,076	3337400000
Comp. Rate: \$20 PER HOUR NEWTON MUHAMMAD/PATIENT CARE		1,641	1,871	1,871	3337400000
Comp. Rate: \$22 PER HOUR NORWOOD-STEVENS TERRY/ELIGIBILITY	Y	2,471	2,817	2,817	3337400000
Comp. Rate: \$17 PER HOUR ODOM LADRINA/PATIENT CARE	Y	2,482	2,829	2,829	3337400000
Comp. Rate: \$25 PER HOUR ODOMS-REDMOND SAMOYNE/PATIENT CARE	Y	56	64	64	3337400000
Comp. Rate: \$25 PER HOUR OSBORNE KEISHA/PATIENT CARE	Y	304	347	347	3337400000
Comp. Rate: \$22 PER HOUR PAGE SHERMAIN/PATIENT CARE		1,988	2,266	2,266	3337400000
Comp. Rate: \$22 PER HOUR PAYTON JADA/PATIENT CARE	Y	1,257	1,433	1,433	3337400000
Comp. Rate: \$30 PER HOUR PERKINS FRANK/PATIENT CARE		112	128	128	3337400000
Comp. Rate: \$375 PER HOUR PICKELL RENEE/PATIENT CARE	Y	1,047	1,194	1,194	3337400000
Comp. Rate: \$30 PER HOUR PORTER KEONTAE/PATIENT CARE	Y	3,735	4,258	4,258	3337400000
Comp. Rate: \$20 PER HOUR POWELL BILISHIA/PATIENT CARE	Y	2,408	2,745	2,745	3337400000
Comp. Rate: \$42 PER HOUR PRICE KWANZA/PATIENT CARE	Y	6,100	6,954	6,954	3337400000
Comp. Rate: \$37 PER HOUR		582	658	658	3337400000

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency					
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REED FEDERRICK/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		554	632	632	3337400000
RICHARDSON JESSICA/PATIENT CARE					
Comp. Rate: \$14 PER HOUR		607	692	692	3337400000
RICKS ARTHUR/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		811	925	925	3337400000
RIVERS AARON/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,733	3,116	3,116	3337400000
ROBINSON AUDRICK/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,689	1,925	1,925	3337400000
ROBINSON DIONTE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,914	2,182	2,182	3337400000
ROBINSON JUANITA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	110	125	125	3337400000
ROBINSON KIM/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		3,357	3,827	3,827	3337400000
ROBINSON MONICA/PATIENT CARE					
Comp. Rate: \$25 PER HOUR		39	44	44	3337400000
ROBINSON WILLIE/PATIENT CARE					
Comp. Rate: \$14 PER HOUR	Y	3,230	3,682	3,682	3337400000
ROGERS ANDREANA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		1,419	1,618	1,618	3337400000
ROGERS JEFFERSON/PHYSICIANS					
Comp. Rate: \$275 PER HOUR		9,136	10,415	10,415	3337400000
ROSS ANTONIO/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,180	2,485	2,485	3337400000
RUSSELL KATIE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		983	1,121	1,121	3337400000
SANDERS ARTEZ/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		1,297	1,479	1,479	3337400000
SANDERS ROBBI/PATIENT CARE					
Comp. Rate: \$22 PER HOUR	Y	2,076	2,367	2,367	3337400000
SCHOENDORF KENNETH/HOUSEKEEPING					
Comp. Rate: \$14 PER HOUR		410	467	467	3337400000
SHAFFER SUSAN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	2,658	3,030	3,030	3337400000
SHELBY VALERIE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,823	3,218	3,218	3337400000
SHINNIE LARKESHIA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR	Y	3	3	3	3337400000
SINGLETARY DAVID/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		284	324	324	3337400000
SMILEY ALFONZO/PATIENT CARE					
Comp. Rate: \$22 PER HOUR	Y	1,789	2,039	2,039	3337400000
SMITH JAMIA/PATIENT CARE					

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
Comp. Rate: \$20 PER HOUR		1,741	1,985	1,985	3337400000
SMITH RODRICK/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	2,276	2,595	2,595	3337400000
SMITH SUZANNE/PATIENT CARE					
Comp. Rate: \$32 PER HOUR	Y	8,278	9,437	9,437	3337400000
SNEEZE DARRELL/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,581	2,942	2,942	3337400000
SOW MAME/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	125	143	143	3337400000
SPANN JAMES/POLICE					
Comp. Rate: \$16 PER HOUR	Y	3,914	4,462	4,462	3337400000
SPARKMAN TRISTA/PATIENT CARE					
Comp. Rate: \$42 PER HOUR	Y	51	58	58	3337400000
STEEL BRITNEY/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	725	827	827	3337400000
STEPHENS LISA/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		498	568	568	3337400000
STEPHENS NYLIA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,200	2,508	2,508	3337400000
STEVENSON HENRY/PATIENT CARE					
Comp. Rate: \$7 PER HOUR		6	7	7	3337400000
STEWART VALENCIA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		1,028	1,172	1,172	3337400000
SULLIVAN CHRISTOPHER/PATIENT CARE					
Comp. Rate: \$7 PER HOUR		5	6	6	3337400000
SURRELL LESLIE/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		3,059	3,487	3,487	3337400000
SUTTON LEKIESA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		597	681	681	3337400000
TAGGART PENNY/PATIENT CARE					
Comp. Rate: \$120 PER HOUR	Y	4,207	4,796	4,796	3337400000
TALUKDAR NAZMUL/PHYSICIANS					
Comp. Rate: \$250 PER HOUR		15,004	17,105	17,105	3337400000
TATE DERRICK/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,844	2,102	2,102	3337400000
TAYLOR TRIDAI/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		475	542	542	3337400000
THOMAS BRIAN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,271	2,589	2,589	3337400000
THOMAS MARGARET/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	89	101	101	3337400000
THOMAS TRENTON/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		8	9	9	3337400000
THOMPSON JOHNNY/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,432	2,772	2,772	3337400000

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

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THOMPSON RENALDO/PATIENT CARE Comp. Rate: \$20 PER HOUR		2,884	3,288	3,288	3337400000
THORNHILL SONYA/MEDICAL RECORDS Comp. Rate: \$24 PER HOUR	Y	6,112	6,968	6,968	3337400000
THORNTON CASSANDRA/PATIENT CARE Comp. Rate: \$30 PER HOUR		2,301	2,623	2,623	3337400000
THORNTON JOE/PATIENT CARE Comp. Rate: \$32 PER HOUR	Y	4,544	5,180	5,180	3337400000
THURMAN APRIL/PATIENT CARE Comp. Rate: \$20 PER HOUR		2,956	3,370	3,370	3337400000
TOWERS LATISHA/PATIENT CARE Comp. Rate: \$20 PER HOUR		2,755	3,141	3,141	3337400000
TOWNSEND JARVIS/PATIENT CARE Comp. Rate: \$22 PER HOUR		1,783	2,033	2,033	3337400000
TRAVIS AKENDRA/PATIENT CARE Comp. Rate: \$30 PER HOUR	Y	3,058	3,486	3,486	3337400000
TRIPP OLIVER/PATIENT CARE Comp. Rate: \$20 PER HOUR		2,466	2,811	2,811	3337400000
UPTON STEPHANIE/PATIENT CARE Comp. Rate: \$30 PER HOUR		391	446	446	3337400000
VEASLEY TERESA/PATIENT CARE Comp. Rate: \$42 PER HOUR	Y	4,593	5,236	5,236	3337400000
WADE MATTHEW/PATIENT CARE Comp. Rate: \$20 PER HOUR		2,681	3,056	3,056	3337400000
WADSWORTH MARLEE/PATIENT CARE Comp. Rate: \$75 PER HOUR		4,781	5,450	5,450	3337400000
WALKER JAMESHA/PATIENT CARE Comp. Rate: \$20 PER HOUR		2,376	2,709	2,709	3337400000
WALKER JOHNNY/PATIENT CARE Comp. Rate: \$20 PER HOUR		1,284	1,464	1,464	3337400000
WALKER QUANTAE/PATIENT CARE Comp. Rate: \$22 PER HOUR		3,246	3,700	3,700	3337400000
WATSON ANDRE/PATIENT CARE Comp. Rate: \$20 PER HOUR		16	18	18	3337400000
WATSON MICHEAL/PATIENT CARE Comp. Rate: \$16 PER HOUR	Y	3,616	4,122	4,122	3337400000
WHITE CHRISTOPHER/PATIENT CARE Comp. Rate: \$20 PER HOUR		1,072	1,222	1,222	3337400000
WHITE DARYN/PATIENT CARE Comp. Rate: \$22 PER HOUR		1,692	1,929	1,929	3337400000
WILLIAM PHYLLIS/PATIENT CARE Comp. Rate: \$20 PER HOUR		25	29	29	3337400000
WILLIAMS AKELIA/PATIENT CARE Comp. Rate: \$42 PER HOUR	Y	4,383	4,997	4,997	3337400000
WILLIAMS ANGELA/PATIENT CARE					

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Comp. Rate: \$42 PER HOUR WILLIAMS ANTORNITA/PATIENT CARE		431	491	491	3337400000
Comp. Rate: \$22 PER HOUR WILLIAMS CLARENCE/PATIENT CARE		3,253	3,708	3,708	3337400000
Comp. Rate: \$20 PER HOUR WILLIAMS EDDIE/PATIENT CARE	Y	8,204	9,353	9,353	3337400000
Comp. Rate: \$18 PER HOUR WILLIAMS FREDRICK/PATIENT CARE	Y	4,321	4,926	4,926	3337400000
Comp. Rate: \$15 PER HOUR WILLIAMS MINNIE/PATIENT CARE	Y	3,252	3,707	3,707	3337400000
Comp. Rate: \$15 PER HOUR WILLIAMS SYMARQUIS/PATIENT CARE	Y	3,543	4,039	4,039	3337400000
Comp. Rate: \$22 PER HOUR WILLIAMS THEODORE/PATIENT CARE		24	27	27	3337400000
Comp. Rate: \$7 PER HOUR WILLIAMSON MARCUS/PATIENT CARE		4	5	5	3337400000
Comp. Rate: \$22 PER HOUR WILLIS ARIEL/PATIENT CARE		1,316	1,500	1,500	3337400000
Comp. Rate: \$18 PER HOUR WILSON ELAINE/PATIENT CARE		2,702	3,080	3,080	3337400000
Comp. Rate: \$18 PER HOUR WOODS CASSANDRA/PATIENT CARE	Y	3,404	3,881	3,881	3337400000
Comp. Rate: \$37 PER HOUR YOUNG COURTLAND/PATIENT CARE	Y	6,257	7,133	7,133	3337400000
Comp. Rate: \$22 PER HOUR	Y	1,683	1,919	1,919	3337400000
Total 61625000 CONTRACT WORKER PAYROLL MATCHING AMOUNTS - EFT		624,437	711,855	711,855	

61626000 CONTRACT WORKER PR REFUNDS OF DEDUCTIONS - SPAHRS

APPLEWHITE ANGELA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR	Y	387	441	441	3337400000
ARCHIE JOYCIE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		176	201	201	3337400000
BATTLE DAMIAN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		161	184	184	3337400000
BENSON ANITRA/PATIENT CARE					3337400000
Comp. Rate: \$42 PER HOUR					
CARSON FREDETRIA/PATIENT CARE					
Comp. Rate: \$42 PER HOUR	Y	53	60	60	3337400000
COLAS ARES/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		158	180	180	3337400000
COLE ZACHQUANA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		159	181	181	3337400000
GAMMAGE WILLIE/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		393	448	448	3337400000

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
HARPER CHARITY/PATIENT CARE					
<i>Comp. Rate: \$ 20 PER HOUR</i>	Y	161	184	184	3337400000
JOHNSON VERTIS/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>	Y	161	184	184	3337400000
KING SHARRON/PATIENT CARE					
<i>Comp. Rate: \$42 PER HOUR</i>	Y	393	448	448	3337400000
LINDSEY PATRICK/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		158	180	180	3337400000
MALLET CLOYD/PATIENT CARE					
<i>Comp. Rate: \$30 PER HOUR</i>		176	201	201	3337400000
MCCLAIN JAMES/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>	Y	163	186	186	3337400000
MCDONALD L'CHARLES/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		103	117	117	3337400000
MCPHERSON DELVECCHIO/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>	Y	166	189	189	3337400000
MILLER JASMINE/PATIENT CARE					
<i>Comp. Rate: \$26 PER HOUR</i>		159	181	181	3337400000
OSBORNE KEISHA/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>		107	122	122	3337400000
PICKELL RENEE/PATIENT CARE					
<i>Comp. Rate: \$30 PER HOUR</i>	Y	161	184	184	3337400000
POWELL BILISHIA/PATIENT CARE					
<i>Comp. Rate: \$42 PER HOUR</i>	Y	159	181	181	3337400000
RIVERS AARON/PATIENT CARE					3337400000
<i>Comp. Rate: \$20 PER HOUR</i>					
ROBINSON DIONTE/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		161	184	184	3337400000
ROBINSON JUANITA/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>	Y	166	189	189	3337400000
SHELBY VALERIE/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		159	181	181	3337400000
SMILEY ALFONZO/PATIENT CARE					
<i>Comp. Rate: \$22 PER HOUR</i>	Y	239	272	272	3337400000
THOMAS TRENTON/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		159	181	181	3337400000
THOMPSON JOHNNY/PATIENT CARE					3337400000
<i>Comp. Rate: \$20 PER HOUR</i>					
THOMPSON RENALDO/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		160	183	183	3337400000
WADE MATTHEW/PATIENT CARE					
<i>Comp. Rate: \$20 PER HOUR</i>		158	180	180	3337400000
Total 61626000 CONTRACT WORKER PR REFUNDS OF DEDUCTIONS - SPAHRS		4,756	5,422	5,422	

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
61652000 CONSTRUCTION CONTRACTOR SERVICES					
BLOSSMAN GAS INC/COMPLIANCE FEE					
Comp. Rate: \$30 PER YEAR		30	34	34	3337400000
MDOT FINANCIAL MANAGEMENT DIVISION/ROAD					
Comp. Rate: \$10982 PER YEAR		10,982	12,520	12,520	3337400000
SYSTRONIC SYSTEMS/REPLACE NAC					
Comp. Rate: \$2900 PER YEAR		2,900	3,306	3,306	3337400000
Total 61652000 CONSTRUCTION CONTRACTOR SERVICES		13,912	15,860	15,860	
61655000 ARCHITECTURE AND REPLANNING SERVICES					
KEVIN HENDERSON CONSULTING LLC/CATHODIC					
Comp. Rate: \$500 PER YEAR		500	570	570	3337400000
Total 61655000 ARCHITECTURE AND REPLANNING SERVICES		500	570	570	
61660000 ACCOUNTING AND FINANCIAL SERVICES					
FORVIS MAZARS LLP/ACCOUNTING AND FINANCIAL					
Comp. Rate: \$59250 PER YEAR		59,250	67,545	67,545	3337400000
HORNE LLE DEPT #40263/ACCOUNTING AND FINANCIAL					
Comp. Rate: \$77671 PER YEAR		77,671	88,545	88,545	3337400000
Total 61660000 ACCOUNTING AND FINANCIAL SERVICES		136,921	156,090	156,090	
616665000 INVESTMENT MANAGERS AND ACTUARY SERVICES					
ARTHUR J GALLAGHER & CO RISK MGMT VCS/BOND FOR					
Comp. Rate: \$115 PER YEAR		115	131	131	3337400000
ARTHUR J GALLAGHER & CO RISK MGMT VCS/BONDS					
Comp. Rate: \$800 PER YEAR		800	912	912	3337400000
LIBERTY MUTUAL INSURANCE CO/BONDS					
Comp. Rate: \$5865 PER YEAR		5,865	6,686	6,686	3337400000
TRAVELERS/BONDS					
Comp. Rate: \$1800 PER YEAR		1,800	2,052	2,052	3337400000
Total 616665000 INVESTMENT MANAGERS AND ACTUARY SERVICES		8,580	9,781	9,781	
61670000 LEGAL AND RELATED SERVICES					
BARRY J WALKER ATTY PA/ATTORNEYS EXPENSES					
Comp. Rate: \$186 PER YEAR		186	212	212	3337400000
Total 61670000 LEGAL AND RELATED SERVICES		186	212	212	
61680000 MEDICAL SERVICES					
AMERICAN HEART ASSOCIATION, INC AHA ECC					
Comp. Rate: \$19 PER YEAR		19	22	22	3337400000
AMERICAN PROFICIENCY INSTITUTE/MEDICAL SERVICES					
Comp. Rate: \$7176 PER YEAR		7,176	8,181	8,181	3337400000
ANESTHESIA CONSULTANTS PA/MEDICAL SERVICES					

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
Comp. Rate: \$616 PER YEAR		616	702	702	3337400000
BIENVILLE ORTHOPAEDIC SPECIALISTS LLC/MEDICAL					
Comp. Rate: \$895 PER YEAR		895	1,020	1,020	3337400000
BOND PHARMACY INC DBA ADVANCE					
Comp. Rate: \$5080 PER YEAR		5,080	5,791	5,791	3337400000
BPATIST MEMORIAL HOSPITAL BAPTIST MEDICAL					
Comp. Rate: \$25757 PER YEAR		25,757	29,363	29,363	3337400000
BRANDON HMA INC MERIT HEALTH RANKIN/MEDICAL					
Comp. Rate: \$4068 PER YEAR		4,068	4,638	4,638	3337400000
CANDICE LOCKLEAR/MEDICAL SERVICES					
Comp. Rate: \$20003 PER YEAR		20,003	22,803	22,803	3337400000
CANDICE LOCKLEAR/MEDICAL SERVICES					
Comp. Rate: \$2308 PER YEAR		2,308	2,631	2,631	6239900000
CROSSGATES HMA MEDICAL GRP LLC/MEDICAL					
Comp. Rate: \$287 PER YEAR		287	327	327	3337400000
DIMITRIADES MANAGEMENT/MEDICAL SERVICES					
Comp. Rate: \$25300 PER YEAR		25,300	28,842	28,842	3337400000
DIMITRIADES MANAGEMENT/MEDICAL SERVICES					
Comp. Rate: \$2300 PER YEAR		2,300	2,622	2,622	6239900000
EVA GUTIERREZ/MEDICAL SERVICES					
Comp. Rate: \$2020 PER YEAR		2,020	2,303	2,303	3337400000
FORREST GENERAL HOSPITAL PINE GROVE					
Comp. Rate: \$7000 PER YEAR		7,000	7,980	7,980	3337400000
GARY SMITH/MEDICAL SERVICES					
Comp. Rate: \$6069 PER YEAR		6,069	6,919	6,919	3337400000
GASTROINTESTINAL ASSOCIATES PA DIGESTIVE					
Comp. Rate: \$766 PER YEAR		766	873	873	3337400000
HARRY DOWDY PA DR HARRY DOWDY/MEDICAL					
Comp. Rate: \$2673 PER YEAR		2,673	3,047	3,047	3337400000
INFINITI HEALTHCARE SERVICES LLC/MEDICAL					
Comp. Rate: \$1040 PER YEAR		1,040	1,186	1,186	3337400000
INFINITI HEALTHCARE SERVICES/MEDICAL SERVICES					
Comp. Rate: \$4078840 PER YEAR		4,078,840	4,649,878	4,649,878	3337400000
INSTITUTE OF NURSING EXCELLENCE HEARTWORKS					
Comp. Rate: \$850 PER YEAR		850	969	969	3337400000
JACKSON ONCOLOGY ASSOC PLLC/MEDICAL SERVICES					
Comp. Rate: \$68 PER YEAR		68	78	78	3337400000
JOHN D. FLOYD/MEDICAL SERVICES					
Comp. Rate: \$3525 PER YEAR		3,525	4,019	4,019	3337400000
JOHN KENNEDY/MEDICAL SERVICES					
Comp. Rate: \$8400 PER YEAR		8,400	9,576	9,576	3337400000
JOURNAL ENTRIES/MEDICAL SERVICES					
Comp. Rate: \$1700 PER YEAR		1,700	1,938	1,938	3337400000
K. PAGE BRANAM/MEDICAL SERVICES					
Comp. Rate: \$4575 PER YEAR		4,575	5,216	5,216	3337400000
KONICA MINOLTA HEALTHCARE AMERICAS, INC DEPT					

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
Comp. Rate: \$9675 PER YEAR LAKELAND RADIOLOGISTS PA/MEDICAL SERVICES		9,675	11,030	11,030	3337400000
Comp. Rate: \$504 PER YEAR LANDAUER INC/MEDICAL SERVICES		504	575	575	3337400000
Comp. Rate: \$2525 PER YEAR LONG BEACH PRECISION VISION, LLC PRECISION		2,525	2,879	2,879	3337400000
Comp. Rate: \$706 PER YEAR LONG BEACH PRECISION VISION, LLC PRECISION		706	805	805	3337400000
Comp. Rate: \$230 PER YEAR MACK WOO/MEDICAL SERVICES		230	262	262	6239900000
Comp. Rate: \$5625 PER YEAR MAGEE FAMILY FOOT CARE/MEDICAL SERVICES		5,625	6,413	6,413	3337400000
Comp. Rate: \$2025 PER YEAR MEDICAL DISPOSAL SYSTEMS, INC/MEDICAL SERVICES		2,025	2,309	2,309	3337400000
Comp. Rate: \$655 PER YEAR MEDICAL EDGE RECRUITMENT LLC/MEDICAL SERVICES		655	747	747	3337400000
Comp. Rate: \$327601 PER YEAR MEMORIAL HOSPITAL AT GULFPORT/MEDICAL SERVICES		327,601	373,465	373,465	3337400000
Comp. Rate: \$98 PER YEAR MEMPHIS PATHOLOGY LABORATORY AMERICAN		98	112	112	3337400000
Comp. Rate: \$89069 PER YEAR MERIDIAN IMAGING PA/MEDICAL SERVICES		89,069	101,539	101,539	3337400000
Comp. Rate: \$27031 PER YEAR MID SOUTH REHAB OUTPAT CLINIC LLC/MEDICAL		27,031	30,815	30,815	3337400000
Comp. Rate: \$45661 PER YEAR MISS BAPTIST MEDICAL CENTER DBA BAPTIST		45,661	52,054	52,054	3337400000
Comp. Rate: \$6852 PER YEAR MISS BAPTIST MEDICAL CENTER, INC/MEDICAL SERVICES		6,852	7,811	7,811	3337400000
Comp. Rate: \$11233 PER YEAR MSH ECT LLC/MEDICAL SERVICES		11,233	12,806	12,806	3337400000
Comp. Rate: \$190356 PER YEAR PAFFORD EMERGENCY MEDICAL SERVICES INC/MEDICAL		190,356	217,006	217,006	3337400000
Comp. Rate: \$2350 PER YEAR PAUL DARE, MD/MEDICAL SERVICES		2,350	2,679	2,679	3337400000
Comp. Rate: \$5850 PER YEAR PENNY TAGGART A PENNY FOR YOUR		5,850	6,669	6,669	3337400000
Comp. Rate: \$36030 PER YEAR PENNY TAGGART A PENNY FOR YOUR		36,030	41,074	41,074	3337400000
Comp. Rate: \$8130 PER YEAR PRECISION ULTRASOUND IMAGING INC/MEDICAL		8,130	9,268	9,268	6239900000
Comp. Rate: \$39000 PER YEAR PREMIER PROFESSIONAL COUNSELING SRV/MEDICAL		39,000	44,460	44,460	3337400000
Comp. Rate: \$3380 PER YEAR PSYCHOLOGICAL SERVICES/MEDICAL SERVICES		3,380	3,853	3,853	3337400000
Comp. Rate: \$121625 PER YEAR RALPH WAYNE SMITH MD/MEDICAL SERVICES		121,625	138,653	138,653	3337400000

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
Comp. Rate: \$154700 PER YEAR RIVER OAKS HMA PHYSICIANS MANAGEMENT		154,700	176,358	176,358	3337400000
Comp. Rate: \$206 PER YEAR RIVER OAKS HOSPITAL LLC MERIT HEALTH RIVER		206	235	235	3337400000
Comp. Rate: \$12040 PER YEAR ROH LLC MERIT HEALTH WOMAN'S HOSPITAL/MEDICAL		12,040	13,726	13,726	3337400000
Comp. Rate: \$606 PER YEAR SINGING RIVER HOSPITAL SYSTEM/MEDICAL SERVICES		606	691	691	3337400000
Comp. Rate: \$15 PER YEAR SINGLETON AND MYRICK INC BUCKNER PROSTHETIC		15	17	17	3337400000
Comp. Rate: \$215 PER YEAR SMB RADIOLOGY PA/MEDICAL SERVICES		215	245	245	3337400000
Comp. Rate: \$14 PER YEAR STATE OF MS-UMMC UNIV PHYSICIANS/MEDICAL		14	16	16	3337400000
Comp. Rate: \$15118 PER YEAR STEVEN SCHEPENS MEDICAL LLC/MEDICAL SERVICES		15,118	17,235	17,235	3337400000
Comp. Rate: \$25300 PER YEAR STEVEN SCHEPENS MEDICAL LLC/MEDICAL SERVICES		25,300	28,842	28,842	3337400000
Comp. Rate: \$2300 PER YEAR STOUT ANESTHESIA LLC/MEDICAL SERVICES		2,300	2,622	2,622	6239900000
Comp. Rate: \$4530 PER YEAR TAYLOR EYECARE INC/MEDICAL SERVICES		4,530	5,164	5,164	3337400000
Comp. Rate: \$1116 PER YEAR TD MEDICAL SOLUTIONS LLC TD MEDICAL		1,116	1,272	1,272	3337400000
Comp. Rate: \$575525 PER YEAR THE UNIVERSITY OF MISSISSIPPI/MEDICAL SERVICES		575,525	656,099	656,099	3337400000
Comp. Rate: \$75581 PER YEAR UMC-UNIVERSITY PHYSICIANS/MEDICAL SERVICES		75,581	86,162	86,162	3337400000
Comp. Rate: \$2023 PER YEAR UMMC UNIVERSITY DENTISTS/MEDICAL SERVICES		2,023	2,306	2,306	3337400000
Comp. Rate: \$99 PER YEAR UNIV OF MS MEDICAL CENTER - FY23		99	113	113	3337400000
Comp. Rate: \$684 PER MONTH UNIV OF MS MEDICAL CENTER ATTN: CORPORATE				7,602	3337400000
Comp. Rate: \$6400 PER YEAR UNIVERSITY DENTISTS PLLC/MEDICAL SERVICES		6,400	7,296	7,296	3337400000
Comp. Rate: \$506 PER YEAR WAVELAND DENTAL CENTER PLLC/MEDICAL SERVICES		506	577	577	3337400000
Comp. Rate: \$6427 PER YEAR WAVELAND DENTAL CENTER PLLC/MEDICAL SERVICES		6,427	7,327	7,327	3337400000
Comp. Rate: \$207 PER YEAR		207	229	229	6239900000
Total 61680000 MEDICAL SERVICES		6,030,474	6,874,740	6,882,342	

61690000 FEES AND SERVICES - PROFESSIONAL FEES
CHARGED

ACCREDITATION COUNCIL FOR GRADUATE MEDICAL

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
Comp. Rate: \$6355 PER YEAR		6,355	7,245	7,245	3337400000
AIRGAS INC AIRGAS USA LLC/FEES AND SERVICES -					
Comp. Rate: \$2563 PER YEAR		2,563	2,922	2,922	3337400000
AUTO TRIM DESIGNS, INC AUTO TRIM DESIGNS/FEES AND					
Comp. Rate: \$40 PER YEAR		40	46	46	3337400000
BLOSSMAN GAS, INC BLOSSMAN GAS & APPLIANCE/FEES					
Comp. Rate: \$95 PER YEAR		95	108	108	3337400000
BUSINESS SYSTEMS & CONSULTANTS/FEES AND					
Comp. Rate: \$12888 PER YEAR		12,888	14,692	14,692	3337400000
CARDINAL HEALTH 200, LLC CARDINAL HEALTH MED					
Comp. Rate: \$276 PER YEAR		276	315	315	3337400000
CARRIE JOYCE PAYNE-MORRIS/FEES AND SERVICES -					
Comp. Rate: \$47288 PER YEAR		47,288	53,908	53,908	3337400000
CESCO LINGUISTIC SERVICES, INC./FEES AND SERVICES -					
Comp. Rate: \$769 PER YEAR		769	877	877	3337400000
CHEM AQUA INC/FEES AND SERVICES - PROFESSIONAL					
Comp. Rate: \$44885 PER YEAR		44,885	51,169	51,169	3337400000
CLIA LABRATORY PROGRAM/FEES AND SERVICES -					
Comp. Rate: \$3208 PER YEAR		3,208	3,657	3,657	3337400000
COAST MEDICAL ELECTRONICS CME DRUG SCREEN/FEES					
Comp. Rate: \$6903 PER YEAR		6,903	7,869	7,869	3337400000
COAST MEDICAL ELECTRONICS CME DRUG SCREEN/FEES					
Comp. Rate: \$684 PER YEAR		684	780	780	6239900000
COMCAST/FEES AND SERVICES - PROFESSIONAL FEES					
Comp. Rate: \$51762 PER YEAR		51,762	59,009	59,009	3337400000
D&S DIVERSIFIED TECHNOLOGIES LLP/FEES AND					
Comp. Rate: \$4784 PER YEAR		4,784	5,454	5,454	3337400000
DATA CENTER WAREHOUSE, LLC/FEES AND SERVICES -					
Comp. Rate: \$838 PER YEAR		838	955	955	3337400000
DAVID JONATHAN CLAYTON DBA CLAYTON POLYGRAPH					
Comp. Rate: \$400 PER YEAR		400	456	456	3337400000
DEVILLE CAMERA & VIDEO INC/FEES AND SERVICES -					
Comp. Rate: \$215 PER YEAR		215	245	245	3337400000
DIANNA GALE YOUNG/FEES AND SERVICES -					
Comp. Rate: \$1200 PER YEAR		1,200	1,368	1,368	3337400000
DIRECTV GROUP INC DIRECTV LLC/FEES AND SERVICES -					
Comp. Rate: \$2065 PER YEAR		2,065	2,354	2,354	3337400000
EAGLE ENERGY INC/FEES AND SERVICES -					
Comp. Rate: \$21 PER YEAR		21	24	24	3337400000
ECOLAB PEST ELIMINATION/FEES AND SERVICES -					
Comp. Rate: \$552 PER YEAR		552	629	629	3337400000
ELIOR, INC CURA HOSPITALITY, LLC/FEES AND SERVICES					
Comp. Rate: \$3812356 PER YEAR		3,812,356	4,346,086	4,346,086	3337400000
EVA GUTIERREZ/FEES AND SERVICES - PROFESSIONAL					
Comp. Rate: \$10830 PER YEAR		10,830	12,346	12,346	3337400000
G AND L SERVICING, LLC./FEES AND SERVICES -					

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
Comp. Rate: \$4358 PER YEAR GRAY LOCAL MEDIA INC WLOX/FEES AND SERVICES -		4,358	4,968	4,968	3337400000
Comp. Rate: \$15000 PER YEAR GRINER DRILLING SERVICE INC/FEES AND SERVICES -		15,000	17,100	17,100	3337400000
Comp. Rate: \$3730 PER YEAR GRINER DRILLING SERVICE/FEES AND SERVICES -		3,730	4,252	4,252	3337400000
Comp. Rate: \$1636 PER YEAR HARRISON CTY UTILITY AUTHORITY/FEES AND SERVICES		1,636	1,865	1,865	3337400000
Comp. Rate: \$120 PER YEAR HOME CARE PULSE LLC ACTIVATED INSIGHTS/FEES AND		120	137	137	3337400000
Comp. Rate: \$13365 PER YEAR IMAGINE LEARNING LLC/FEES AND SERVICES -		13,365	15,236	15,236	3337400000
Comp. Rate: \$8910 PER YEAR IRON MOUNTAIN INC IRON MTN INFORMATION MGMT		8,910	10,157	10,157	3337400000
Comp. Rate: \$260 PER YEAR JACKSON LIFESIGNS INC/FEES AND SERVICES -		260	296	296	3337400000
Comp. Rate: \$13020 PER YEAR JEFF EVANS INC EAGLE CONSTRUCTION/FEES AND		13,020	14,843	14,843	3337400000
Comp. Rate: \$23900 PER YEAR JOHNSON CONTROLS/FEES AND SERVICES -		23,900	27,246	27,246	3337400000
Comp. Rate: \$48464 PER YEAR JOURNAL ENTRIES/FEES AND SERVICES - PROFESSIONAL		48,464	55,249	55,249	3337400000
Comp. Rate: \$-1959957 PER YEAR JOURNAL ENTRIES/FEES AND SERVICES - PROFESSIONAL		(1,959,957)	(2,234,351)	(2,234,351)	3337400000
Comp. Rate: \$1961507 PER YEAR MCKESSON MEDICAL SURGICAL INC/FEES AND SERVICES		1,961,507	2,236,118	2,236,118	6239900000
Comp. Rate: \$3 PER YEAR MED SCREENS/FEES AND SERVICES - PROFESSIONAL FEES		3	3	3	3337400000
Comp. Rate: \$17985 PER YEAR MEDICAL DISPOSAL SYSTEMS, INC/FEES AND SERVICES -		17,985	20,503	20,503	3337400000
Comp. Rate: \$112 PER YEAR MHA SOLUTIONS, INC. MHA JOINT UNEMPLOYMENT		112	128	128	3337400000
Comp. Rate: \$300 PER YEAR MID SOUTH UNIFORM & SUPPLY INC/FEES AND SERVICES		300	342	342	3337400000
Comp. Rate: \$1056 PER YEAR MISSISSIPPI 811 INC/FEES AND SERVICES - PROFESSIONAL		1,056	1,204	1,204	3337400000
Comp. Rate: \$502 PER YEAR MORRIS & DICKSON CO LLC/FEES AND SERVICES -		502	572	572	3337400000
Comp. Rate: \$693 PER YEAR MOTION PICTURE LICENSING CORPORATIO MPLC/FEES		693	790	790	3337400000
Comp. Rate: \$3318 PER YEAR MS RURAL WATER ASSOCIATION INC/FEES AND		3,318	3,783	3,783	3337400000
Comp. Rate: \$175 PER YEAR MS STATE HOSPITAL GME FOUNDATION/FEES AND		175	200	200	3337400000
Comp. Rate: \$857 PER YEAR NOVA BIOMEDICAL/FEES AND SERVICES - PROFESSIONAL		857	977	977	3337400000

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency					
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Comp. Rate: \$320 PER YEAR		320	365	365	3337400000
PAULA A. DURR P D CONSULTANT, OPERATOR LLC/FEES					
Comp. Rate: \$49500 PER YEAR		49,500	56,430	56,430	3337400000
PHOENIX TEXTILE CORPORATION/FEES AND SERVICES -					
Comp. Rate: \$212 PER YEAR		212	242	242	3337400000
PILEUM CORP DEPT 05-081/FEES AND SERVICES -					
Comp. Rate: \$563 PER YEAR		563	642	642	3337400000
PINNACLE QUALITY INSIGHT, LLC PINNACLE					
Comp. Rate: \$1575 PER YEAR		1,575	1,796	1,796	3337400000
PINNACLE QUALITY INSIGHT, LLC PQI LOCKBOX					
Comp. Rate: \$9111 PER YEAR		9,111	10,387	10,387	3337400000
POINTCLICKCARE TECHNOLOGIES INC.					
Comp. Rate: \$3000 PER YEAR		3,000	3,420	3,420	3337400000
PUBLISHING CONCEPTS INC/FEES AND SERVICES -					
Comp. Rate: \$950 PER YEAR		950	1,083	1,083	3337400000
QUADIENT LEASING USA, INC DEPT 3682/FEES AND					
Comp. Rate: \$404 PER YEAR		404	461	461	3337400000
REDD PEST CTRL CO OF GULFPORT REDD PEST					
Comp. Rate: \$9300 PER YEAR		9,300	10,602	10,602	3337400000
REMED18 LLC/FEES AND SERVICES - PROFESSIONAL FEES					
Comp. Rate: \$7590 PER YEAR		7,590	8,653	8,653	3337400000
REPUBLIC SERVICES #823 BFI WASTE SERVICES, LLC/FEES					
Comp. Rate: \$19167 PER YEAR		19,167	21,850	21,850	3337400000
REPUBLIC SERVICES #991 BFI WASTE SERVICES, LLC/FEES					
Comp. Rate: \$6395 PER YEAR		6,395	7,290	7,290	3337400000
ROBERT J YOUNG COMPANY LLC RJ YOUNG COMPANY					
Comp. Rate: \$17093 PER YEAR		17,093	19,486	19,486	3337400000
SAYLE OIL CO INC/FEES AND SERVICES - PROFESSIONAL					
Comp. Rate: \$146 PER YEAR		146	166	166	3337400000
SCOTT PETROLEUM CORP-LEXINGTON/FEES AND					
Comp. Rate: \$7 PER YEAR		7	8	8	3337400000
SHUG-ART STUDIO/FEES AND SERVICES - PROFESSIONAL					
Comp. Rate: \$4055 PER YEAR		4,055	4,623	4,623	3337400000
SOUTH MISSISSIPPI BUSINESS MACHINES OF GULFPORT,					
Comp. Rate: \$5211 PER YEAR		5,211	5,941	5,941	3337400000
SOUTHERN CHLORINATOR/FEES AND SERVICES -					
Comp. Rate: \$60 PER YEAR		60	68	68	3337400000
SOUTHERN FIRE SPRINKLER INC/FEES AND SERVICES -					
Comp. Rate: \$8554 PER YEAR		8,554	9,752	9,752	3337400000
TAPPER SECURITY INC/FEES AND SERVICES -					
Comp. Rate: \$536 PER YEAR		536	611	611	3337400000
TERMINIX PROCESSING CENTER/FEES AND SERVICES -					
Comp. Rate: \$700 PER YEAR		700	798	798	3337400000
THE AMERICAN COLLEGE OF PSYCHIATRIS/FEES AND					
Comp. Rate: \$3450 PER YEAR		3,450	3,933	3,933	3337400000
THE CENTER OF CARE/FEES AND SERVICES -					

FEES, PROFESSIONAL AND OTHER SERVICES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2025	(2) Estimated Expenses FY Ending June 30, 2026	(3) Requested Expenses FY Ending June 30, 2027	Fund Source
Comp. Rate: \$375 PER YEAR		375	428	428	3337400000
THE JOINT COMMISSION/FEES AND SERVICES -					
Comp. Rate: \$55426 PER YEAR		55,426	63,186	63,186	3337400000
TOMIKO WALKER GLAMBAR SALON/FEES AND SERVICES					
Comp. Rate: \$16365 PER YEAR		16,365	18,656	18,656	3337400000
TOMIKO WALKER GLAMBAR SALON/FEES AND SERVICES					
Comp. Rate: \$1875 PER YEAR		1,875	2,138	2,138	6239900000
TRI STATE MEDICAL REPAIR, LLC/FEES AND SERVICES -					
Comp. Rate: \$1020 PER YEAR		1,020	1,163	1,163	3337400000
U S DEPT OF HOMELAND SECURITY/FEES AND SERVICES -					
Comp. Rate: \$3765 PER YEAR		3,765	4,292	4,292	3337400000
UTILITY ANALYSTS INC/FEES AND SERVICES -					
Comp. Rate: \$10500 PER YEAR		10,500	11,970	11,970	3337400000
VITAL RECORDS CONTROL/FEES AND SERVICES -					
Comp. Rate: \$1967 PER YEAR		1,967	2,242	2,242	3337400000
VITAL RECORDS HOLDINGS LLC VRC CO LLC DBA VITAL					
Comp. Rate: \$19953 PER YEAR		19,953	22,746	22,746	3337400000
WASTE PRO OF MS INC/FEES AND SERVICES -					
Comp. Rate: \$893 PER YEAR		893	1,018	1,018	6239900000
WHEELER'S JANITORIAL SUPPLIES & EQUIPMENT					
Comp. Rate: \$437976 PER YEAR		437,976	499,293	499,293	3337400000
WORLD WIDE DICTATION SERVICES OF NEW YORK					
Comp. Rate: \$329 PER YEAR		329	375	375	3337400000
Total 61690000 FEES AND SERVICES - PROFESSIONAL FEES CHARGED		4,868,634	5,550,246	5,550,246	
GRAND TOTAL		19,033,513	21,655,154	21,662,756	

VEHICLE PURCHASE DETAILS

Mental Health - Mississippi State Hospital (374-00)

Name of Agency					
Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2027 Req. Cost
Passenger Vehicles					
63300100 LIGHT/MEDIUM DUTY TRUCKS					
2026	FORD F-150 POLICE PACKAGE	POLICE	POLICE	Replacement	52,000
2026	FORD F-150 POLICE PACKAGE	POLICE	POLICE	Replacement	52,000
2026	FORD F-150 POLICE PACKAGE	POLICE	POLICE	Replacement	52,000
2026	FORD F-150 POLICE PACKAGE	POLICE	POLICE	New	52,000
63300100 VANS					
2026	DODGE ADA FULL SIZE VAN	TRANSPORTATION	TRANSPORTATION	Replacement	119,000
2026	DODGE ADA FULL SIZE VAN	TRANSPORTAITON	TRANSPORTATION	Replacement	119,000
2026	DODGE ADA FULL SIZE VAN	TRANSPORTATION	TRANSPORTATION	Replacement	119,000
2026	DODGE ADA FULL SIZE VAN	TRANSPORTATION	TRANSPORTATION	Replacement	119,000
2026	DODGE CARAVAN	STF MOTOR POOL	STF MOTOR POOL	Replacement	35,000
2026	DODGE CARAVAN	STF MOTOR POOL	STF MOTOR POOL	Replacement	35,000
TOTAL					754,000
TOTAL VEHICLE REQUEST					754,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2025**

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2025	Average Miles per Year	Replacement Proposed	
									FY2026	FY2027
P	VAN (AMBULANCE)	2001	FORD	TRANSPORTATION	TRANSPORTATION	G-19613	159,462	6,644		Y
P	ECONOLINE VAN	2008	FORD	TRANSPORTATION	TRANSPORTATION	G-46592	111,450	6,556		
P	AMBULANCE	2016	CHEVROLET	TRANSPORTATION	TRANSPORTATION	G-76360	81,900	9,100		
P	CUTAWAY VAN	1993	GMC	RECREATIONAL SERVICES	RECREATIONAL SERVICES	S-14368	134,000	4,188		
P	BUS	2004	INTERNATIONAL	TRANSPORTATION	TRANSPORTATION	G-27144	48,550	2,312		
P	CUTAWAY VAN	2008	FORD	TRANSPORTATION	TRANSPORTATION	G-47001	139,940	8,232		Y
P	CUTAWAY VAN	2008	FORD	TRANSPORTATION	TRANSPORTATION	G-47002	157,300	9,253	Y	
P	CUTAWAY VAN	2011	FORD	TRANSPORTATION	TRANSPORTATION	G-05774	151,950	10,854		Y
P	STARCRAFT BUS	2017	FORD	TRANSPORTATION	TRANSPORTATION	G-78610	55,544	6,943		
P	CROWN VICTORIA	2011	FORD	POLICE	POLICE	G-65035	132,381	9,456		Y
P	IMPALA	2014	CHEVROLET	POLICE	POLICE	G-74455	120,415	10,947		Y
P	CHARGER	2014	DODGE	POLICE	POLICE	G-74456	72,603	6,600		
P	IMPALA	2007	CHEVROLET	MAINTENANCE	MAINTENANCE	G-40557	144,088	8,005		
W	C6500	1985	CHEVROLET	FIRE	COMPOUND	S-2142	12,997	325		
W	TRUCK	1977	CHEVROLET	MAINTENANCE	GROUND	S-2110	196,881	4,102		
W	C6500	1983	GMC	MAINTENANCE	PLUMBING SHOP	S-6963	7,490	178		
W	S-10	1989	CHEVROLET	MAINTENANCE	ELECTRIC SHOP	S-10924	178,399	4,956		
W	S-10	1991	CHEVROLET	MAINTENANCE	PAINT SHOP	S-11654	192,661	5,667		
W	RALLY WAGON	1993	GMC	INFORMATION MANAGEMENT	INFORMATION MANAGEMENT	S-13979	225,713	7,054		
W	RAM	2001	DODGE	MAINTENANCE	HVAC	G-15188	90,588	3,775		
W	RAM	2001	DODGE	MAINTENANCE	CARPENTER SHOP	G-15189	46,124	1,922		
W	RANGER	2000	FORD	FIRE	FIRE CHIEF	G-15192	92,803	3,712		
W	RANGER	2002	FORD	INFORMATION MANAGEMENT	INFORMATION MANAGEMENT	G-23458	32,097	1,396		
W	RANGER	2002	FORD	MAINTENANCE	PAINT SHOP	G-23456	60,627	2,636		
W	RANGER	2002	FORD	MAINTENANCE	CARPENTER SHOP	G-23457	120,715	5,248		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2025**

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2025	Average Miles per Year	Replacement Proposed	
									FY2026	FY2027
W	SAVANA	2003	GMC	ENVIRONMENTAL SERVICES	HOUSEKEEPING	G-24393	156,950	7,134		
W	CARAVAN	2003	DODGE	WAREHOUSE	WAREHOUSE	G-26249	91,760	4,171		
W	ECONOLINE WAGON	2004	FORD	MAINTENANCE	MAINTENANCE	G-30657	172,450	8,212		
W	ECONOLINE VAN	2005	FORD	MAINTENANCE	MAINTENANCE	G-31982	99,600	4,980		
W	RANGER	2005	FORD	MAINTENANCE	MAINTENANCE	G-31938	141,048	7,052		
W	CARAVAN	2005	DODGE	WAREHOUSE	WAREHOUSE	G-32840	90,551	4,528		
W	BUCKET TRUCK	2007	INTERNATIONAL	MAINTENANCE	MAINTENANCE	G-04090	6,200	344		
W	CARAVAN	2007	DODGE	ENVIRONMENTAL SERVICES	LAUNDRY	G-41090	75,832	4,213		
W	ECONOLINE WAGON	2002	FORD	TRANSPORTATION	TRANSPORTATION	G-43508	78,068	3,394		
W	RAM	1999	DODGE	ENVIRONMENTAL SERVICES	PEST CONTROL	G-48216	174,900	6,727		
W	DUMP TRUCK	1996	FORD	MAINTENANCE	GROUNDS	G-48051	119,023	4,104		
W	F-150	1998	FORD	MAINTENANCE	MAINTENANCE	G-51697	164,042	6,076		
W	RAM	1999	DODGE	MAINTENANCE	ENVIRONMENTAL SERVICES	G-51698	247,548	9,521		
W	SIERRA	2003	GMC	MAINTENANCE	CARPENTER SHOP	G-51695	184,240	8,375		
W	SIERRA	2002	GMC	MAINTENANCE	PLUMBING SHOP	G-51696	173,263	7,533		
W	SIERRA	2003	GMC	MAINTENANCE	HVAC	G-51691	251,739	11,443		
W	RAM	1999	DODGE	ENVIRONMENTAL SERVICES	ENVIRONMENTAL SERVICES	G-51693	193,750	7,452		
W	SIERRA	2003	GMC	MAINTENANCE	WAREHOUSE	G-51694	198,350	9,016		
W	RAM	2001	DODGE	MAINTENANCE	HVAC	G-58494	158,201	6,592		
W	SIERRA	2006	GMC	MAINTENANCE	GROUNDS	G-58493	223,600	11,768		
W	CUTAWAY VAN	2008	GMC	WAREHOUSE	WAREHOUSE	G-60125	134,030	7,884		
W	CUTAWAY VAN	2008	GMC	WAREHOUSE	WAREHOUSE	G-61178	114,239	6,720		
W	RANGER	2001	FORD	MAINTENANCE	ELECTRIC SHOP	G-73099	130,573	5,441		
W	F-150	2016	FORD	POLICE	POLICE	G-73618	96,220	10,691		
W	F-150	2007	FORD	MAINTENANCE	CARPENTER SHOP	G-73617	136,399	7,578		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2025**

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2025	Average Miles per Year	Replacement Proposed	
									FY2026	FY2027
W	F-150	2007	FORD	MAINTENANCE	ELECTRIC SHOP	G-73612	145,800	8,100		
W	F-150	2007	FORD	MAINTENANCE	MAINTENANCE	G-73614	156,000	8,667		
W	F-150	2008	FORD	MAINTENANCE	PLUMBING	G-73613	156,300	9,194		
W	F-150	2007	FORD	MAINTENANCE	CARPENTER SHOP	G-73616	174,573	9,699		
W	F-150	2007	FORD	MAINTENANCE	PLUMBING	G-73615	118,258	6,570		
W	F-150	2017	FORD	POLICE	POLICE	G-77608	84,051	10,506		
W	RAM	2019	DODGE	MAINTENANCE	MAINTENANCE	G-84290	51,013	8,502		
W	RAM	2019	DODGE	MAINTENANCE	MAINTENANCE	G-84289	25,654	4,276		
W	F-250	2019	FORD	MAINTENANCE	MAINTENANCE	G-84602	44,554	7,426		
W	F-150	2019	FORD	POLICE	POLICE	G-84603	30,604	5,101		
W	F-550	2020	FORD	MAINTENANCE	MAINTENANCE	G-88953	23,000	4,600		
W	ECONOLINE WAGON	2005	FORD	COMMUNITY INTEGRATION PROGRAM	TRANSPORTATION	G-31937	95,600	4,780		
P	EXPRESS VAN	2008	CHEVROLET	TRANSPORTATION	TRANSPORTATION	G-47699	134,800	7,929		Y
P	EXPRESS VAN	2008	CHEVROLET	ENVIRONMENTAL SERVICES	HOUSEKEEPING	G-47700	183,000	10,765		
W	ECONOLINE WAGON	2006	FORD	ENVIRONMENTAL SERVICES	HOUSEKEEPING	G-50492	132,100	6,953		
P	ECONOLINE VAN	2005	FORD	RECREATIONAL SERVICES	RECREATIONAL SERVICES	G-50491	50,940	2,547		
P	CARAVAN	2012	DODGE	TRANSPORTATION	TRANSPORTATION	G-61171	90,719	6,978		
P	CARAVAN	2012	DODGE	COMMUNITY INTEGRATION PROGRAM	TRANSPORTATION	G-61170	79,250	6,096		
P	CARAVAN	2014	DODGE	TRANSPORTATION	TRANSPORTATION	G-66339	166,219	15,111		
P	CARAVAN	2014	DODGE	TRANSPORTATION	TRANSPORTATION	G-66337	168,334	15,303		
P	CARAVAN	2014	DODGE	TRANSPORTATION	TRANSPORTATION	G-66338	193,224	17,566		
P	EXPRESS VAN	2014	CHEVROLET	TRANSPORTATION	TRANSPORTATION	G-67685	69,307	6,301		
P	EXPRESS VAN	2014	CHEVROLET	TRANSPORTATION	TRANSPORTATION	G-67684	69,750	6,341		
W	CARAVAN	2007	DODGE	MAINTENANCE	PARTS RUNNER	G-73098	220,843	12,269		
W	CARAVAN	2006	DODGE	WAREHOUSE	WAREHOUSE	G-74040	147,149	7,745		
P	CARAVAN	2006	DODGE	ADMINISTRATION	ADMINISTRATION	G-74041	152,076	8,004		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2025**

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2025	Average Miles per Year	Replacement Proposed	
									FY2026	FY2027
P	CARAVAN	2017	DODGE	TRANSPORTATION	TRANSPORTATION	G-77609	12,882	1,610		
P	CARAVAN	2017	DODGE	TRANSPORTATION	TRANSPORTATION	G-78026	159,129	19,891		
P	CARAVAN	2017	DODGE	TRANSPORTATION	TRANSPORTATION	G-78023	112,104	14,013		
P	CARAVAN	2017	DODGE	PHARMACY	TRANSPORTATION	G-78025	17,314	2,164		
P	CARAVAN	2017	DODGE	PHARMACY	TRANSPORTATION	G-78024	19,560	2,445		
P	CARGO VAN	2017	FORD	ENVIRONMENTAL SERVICES	LAUNDRY	G-78173	29,100	3,638		
P	TRANSIT VAN	2017	FORD	TRANSPORTATION	TRANSPORTATION	G-78171	50,850	6,356		
P	TRANSIT VAN	2017	FORD	TRANSPORTATION	TRANSPORTATION	G-78172	47,266	5,908		
P	TRANSIT VAN	2017	FORD	TRANSPORTATION	TRANSPORTATION	G-78170	64,250	8,031		
P	15-PASSENGER VAN	2017	CHEVROLET	TRANSPORTATION	TRANSPORTATION	G-78168	43,743	5,468		
P	ECONOLINE	2017	FORD	TRANSPORTATION	TRANSPORTATION	G-78471	27,600	3,450		
P	CARAVAN	2019	DODGE	ADMINISTRATION	ADMINISTRATION	G-83770	12,671	2,112		
P	ECONOLINE WAGON	2009	FORD	STF MAINT DIRECTOR	STF MOTOR POOL	G-51597	9,095	568		
P	ECONOLINE WAGON	2009	FORD	STF MAINT DIRECTOR	STF MOTOR POOL	G-51596	12,481	780		
P	IMPALA	2014	CHEVROLET	STF MAINT DIRECTOR	STF MOTOR POOL	G-67102	43,503	3,955		
P	CARAVAN	2014	DODGE	STF MAINT DIRECTOR	STF MOTOR POOL	G-67172	77,270	7,025		
P	CARAVAN	2014	DODGE	STF MAINT DIRECTOR	STF MOTOR POOL	G-67173	76,156	6,923		
P	CARAVAN	2014	DODGE	STF MAINT DIRECTOR	STF MOTOR POOL	G-67993	83,302	7,573		Y
P	CARAVAN	2014	DODGE	STF MAINT DIRECTOR	STF MOTOR POOL	G-67520	87,388	7,944		Y
P	RAM	2024	DODGE	STF MAINT DIRECTOR	STF MOTOR POOL	G-99317	3,979	3,979		

Vehicle Pool Member List 2025

CTS Treatment Mall

Melita Breeden
Siriphorn Chotiuttayathanin
Kimberly Eubanks
Cassandra Myles
Jeanifer Watkins
Charles Williams

Enviromental Services

Marie Bingham
Denisha Burch
John Crain
Bobby Davis
Brandie Gibbs
Tiffany Jefferson
Vera Knight
Billy Mallard
Jerrean Mays
Christopher Michael
Jennie Miner
Lepatric Rideout
Regina Shaheed
Michelle Taylor
Betty Thompson
Alvin Thornton
Fredrick Williams

Environmental Services - Pest Services

Robert Hill

Evening & Night Administrators

Kenneth Collier
Carolyn Dart
Daniel Myers
Shrice Reed

Horticulture

Shawn Cagle

Hospital Admisistration

Donna Boykin

James Chastain
Carla Dearman
Robert Dixon
Jenny Pittman
Angela Tanner
Clay Therrell

Human Resources/Personnel

Bobby Blanks
Angel Drane
Dolly Hawkins
Diana Hunter
Tiffany Jones
Stephen Larsen
Mary Moore
Taneka Moore
Valerie Sheriff
Tarshall Wilson

Information Management/Voice Services

Mel Bailey
Ryan Bell
Michelle Cushman
Kevin Frazier
Clayton Hanegan
Tim McLaurin
Shawn Purvis
Chad Rommerdale

Maintenance - Administration/Office Staff

David Lozano
Ryan Vangordon

Maintenance - Automotive Shop

Jimmy Green

Maintenance - Carpentry Shop

Earnest Brooks
Cody Knight
Chase Middleton
John Walker
Richard Waltman

Maintenance - Electric Shop

Jimmy Stephens
Tommy Symon

Maintenance - Grounds

Preston Blakely
Anthony Lockhart
Andrew Sistruck
Gregory Smith
Marquis Young

Maintenance - HVAC Shop

Brent Craft
Nicholas Rader
Riley Savell
Stephen Strong

Maintenance - Locksmith

Chris Bowers

Maintenance - Paint Shop

Chris Simmons

Maintenance - Plumbing

Nathan Ashley
Steve Morgan
Barrett Nall
James Quinn

Oak Circle Treatment Mall

Reva Barnes
Michelle Conaway
Titella Ervin
Ken Hamilton
Milissa Hearn
Katelyn Madere

Pharmacy

Laura Adcock
Michelle Blakely
Angela Boles
Shelia Cantrell
Betty Kendrick
Polly Jackson
Donald Johnson
Lisa Thames-Payton
Vicki Veazey
Charlice Watkins

Police and Fire Staff

Caprice Banks
Derrick Berry
Marcell Burns
Darryle Burton
Jadarius Collins
Nathan Craft
Kenneth Gee
Shannon Gibson
Minnie Hawthorne
Adrian Jackman
William Kornegay
Norman "Jeff" Luckey
Norman Luckey
Kendrick McCoy
Josh McCuiston
Jason McDonald
Roy Nichols
Raymond Newell
Billy Reed
Lekidric Rideout
Gary Roberts
Charles Shows
James Spann
Tommy Steen
Alvin Thornton
William Vaughn
Michael Wallace
Michael Watson
Fredrick Williams

Recreation

Robbie Rhodes
Talecia Rolins
Kaylin Smith
Patricia Smith
Dominique Sutton
Courtney Taylor
Shonnett Wilson

Social Workers

Rhonda Bufkin
Tiea Carter
Mary Johnson
Sharanna Taylor
Tishawn Thames

Staff Education

Elizabeth Allen
Cherita Armon
Donna Chapman
Kewan Ewing
Jasper Spires

Transportation

Elbon Flowers
Larry Gray
Canquezia Jones
Willamena Jones
Cassandra Kitchens
Keysha Mason
Franklin Moore
Qutonda Myers
Keefe Pennymon
Lekinindric Rideout
Kishelita Sparks
Michael Washington

Warehouse

Angela Carter
Arlishea Dyson
James Everett Jr.
George Green
Carolyn Lindsay
Broderick Mosley
Shantae Ransom
Tyran Robinson
Tyrianna White
Thomas Zuvic

STF - Administration

Shannon Bush
Marie Cuccio

STF - Clinical

Austa Chavez
Debbie Crosby
John Forrester
Charles Harris
Sarah Jones
Frenecia Kirksey
Reece Landrum

Erin Moran
Michelle Rivers
Eugene Young

STF - Dietary

Tarvin Atkins
Jennifer Williams

STF - Education

Irene Amos
Danny Young

STF - Fiscal Services

Dawn Clayton
Cindy Hylton

STF - Human Resources

Terrance Blackwell
Janis Hayden
Kay Hill

STF - IT

Gary Ulrich

STF - Maintenance

Robbie Evans
JC Landrum
Eric May
James Woodson

STF - Nursing

Colby Amis
Andrew Carpenter
Tiffany Corser
Shirley Jordon
Maria Ladner
Rosemary Nevala
Sarah Peterman
Allyson Pigg
Lisa Slate
William Smith
Tiffany Ware
Bobby Whiddon

STF - Purchasing

Jill Ray

STF - Recreation

Shelley Holland

Larry Moore

Andrea Rennie

STF - Residential Living

Phillip Albright

Morghan Davis

Jarvis Dees

Darlene Floyd

Archie Johnson

Dawn Leger

Rodney Mayers

Joseph Miller

Veronica Nance

Jeremy Ross

Amellius Simpson

Raychel Steel

Anna Strong

Ola Mae Tarbin

Toni Vonatski-Edwards

Tyronsica Warren

STF - Resource Management

Penny Taggart

STF - Security

Karen Buckley

Matt Harrison

Robert Harrison

Christopher Mack

Phyllis Martin

Vernon Paroli

Asia Tooki

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2027**

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1: MI - Institutional Care	Forensics Services Staffing and Operations		
		Salaries	4,567,113
		Totals	4,567,113
		General Funds	4,567,113
Program # 2: MI - Support Services	Electronic Health Record (EHR) Support and Maintenance		
		Contractual	1,189,703
		Subsidies	85,659
		Totals	1,275,362
		General Funds	918,451
		Other Special Funds	356,911
Program # 3: Specialized Treatment Facility	Vehicles		
		Vehicles	70,000
		Totals	70,000
		Other Special Funds	70,000
Priority # 2			
Program # 1: MI - Institutional Care	Vehicles		
		Vehicles	565,000
		Totals	565,000
		General Funds	565,000
Program # 2: MI - Support Services	Longevity Increases FY 27		
		Salaries	74,173
		Totals	74,173
		General Funds	55,630
		Other Special Funds	18,543
Program # 3: Specialized Treatment Facility	Filling Existing Vacancies		
		Salaries	735,992
		Totals	735,992
		General Funds	551,994
		Other Special Funds	183,998

Priority # 3

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2027**

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

Program	Decision Unit	Object	Amount
Program # 1: MI - Institutional Care			
	Filling Existing Vacanceis	Salaries	564,920
		Totals	564,920
		General Funds	423,690
		Other Special Funds	141,230
Program # 3: Specialized Treatment Facility			
	Longevity Increases FY27	Salaries	36,255
		Totals	36,255
		General Funds	27,191
		Other Special Funds	9,064
Priority # 4			
Program # 1: MI - Institutional Care			
	Longevity Increases FY27	Salaries	1,202,469
		Totals	1,202,469
		General Funds	901,852
		Other Special Funds	300,617
Program # 3: Specialized Treatment Facility			
	Outdoor Security Cameras	Equipment	20,000
		Totals	20,000
		Other Special Funds	20,000
Priority # 5			
Program # 1: MI - Institutional Care			
	IT Equipment	Equipment	641,958
		Totals	641,958
		Other Special Funds	641,958
Program # 3: Specialized Treatment Facility			
	Title Change Needs	Salaries	2,800
		Totals	2,800
		General Funds	2,100
		Other Special Funds	700

Priority # 6

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2027**

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

Program	Decision Unit	Object	Amount
Program # 1: MI - Institutional Care	Title Change Needs		
		Salaries	463,629
		Totals	463,629
		General Funds	347,722
		Other Special Funds	115,907

Priority # 7

Program # 1: MI - Institutional Care

Authority to Pay FY 23 Invoice

Contractual	7,602
Totals	7,602
Other Special Funds	7,602

Priority # 8

Program # 1: MI - Institutional Care

Additional Commodities and Contractual Authority

Contractual	100,000
Commodities	5,000
Totals	105,000
Other Special Funds	105,000

CAPITAL LEASES

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

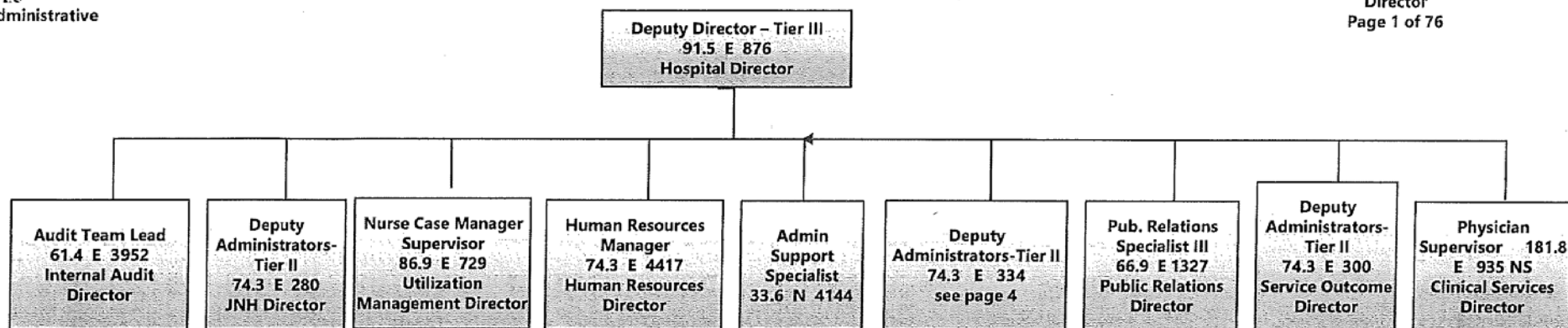
VENDOR/ ITEM LEASED	Original Date of Lease	Original No. of Months of Lease	No. of Months Remaining on 6-30-25	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments To Be Made					
						Actual FY 2025			Estimated FY 2026			Requested FY 2027		
						Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total

Summary of 3% General Fund Program Reduction to FY 2026 Appropriated Funding by Major Object

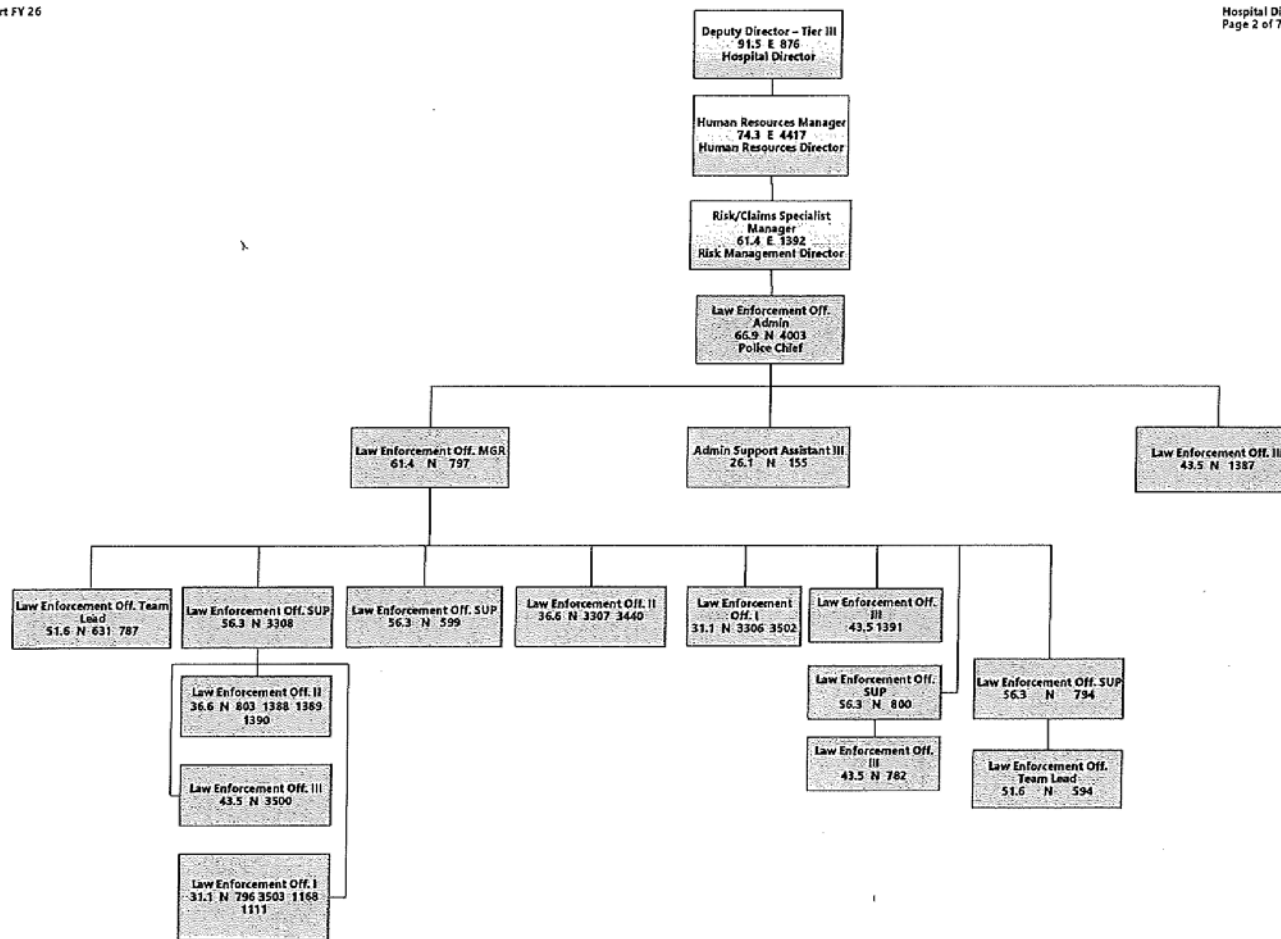
Mental Health - Mississippi State Hospital (374-00)

Name of Agency

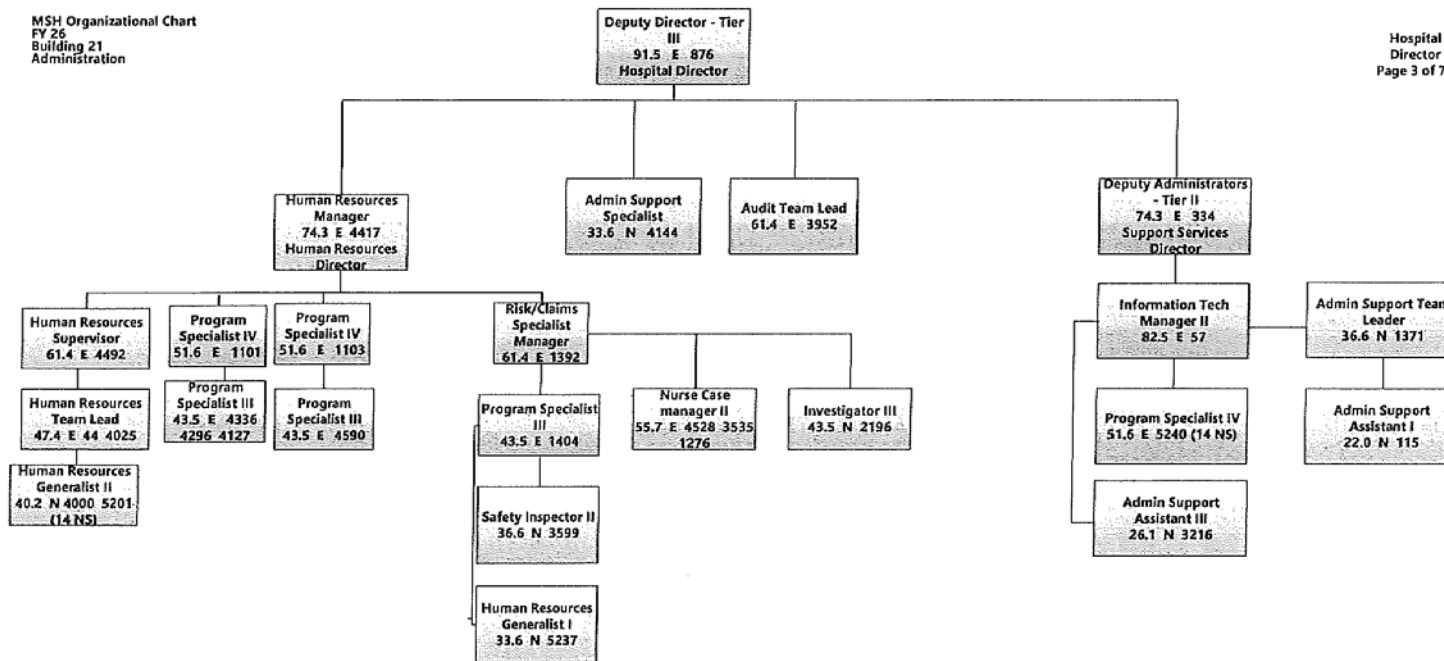
Major Object	FY2026 General Fund Reduction	EFFECT ON FY2026 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2026 FEDERAL FUNDS	EFFECT ON FY2026 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
SALARIES, WAGES, FRINGE	(2,015,536)				(2,015,536)
TRAVEL					
CONTRACTUAL					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVS.					
SUBSIDIES, LOANS, ETC					
TOTALS	(2,015,536)				(2,015,536)



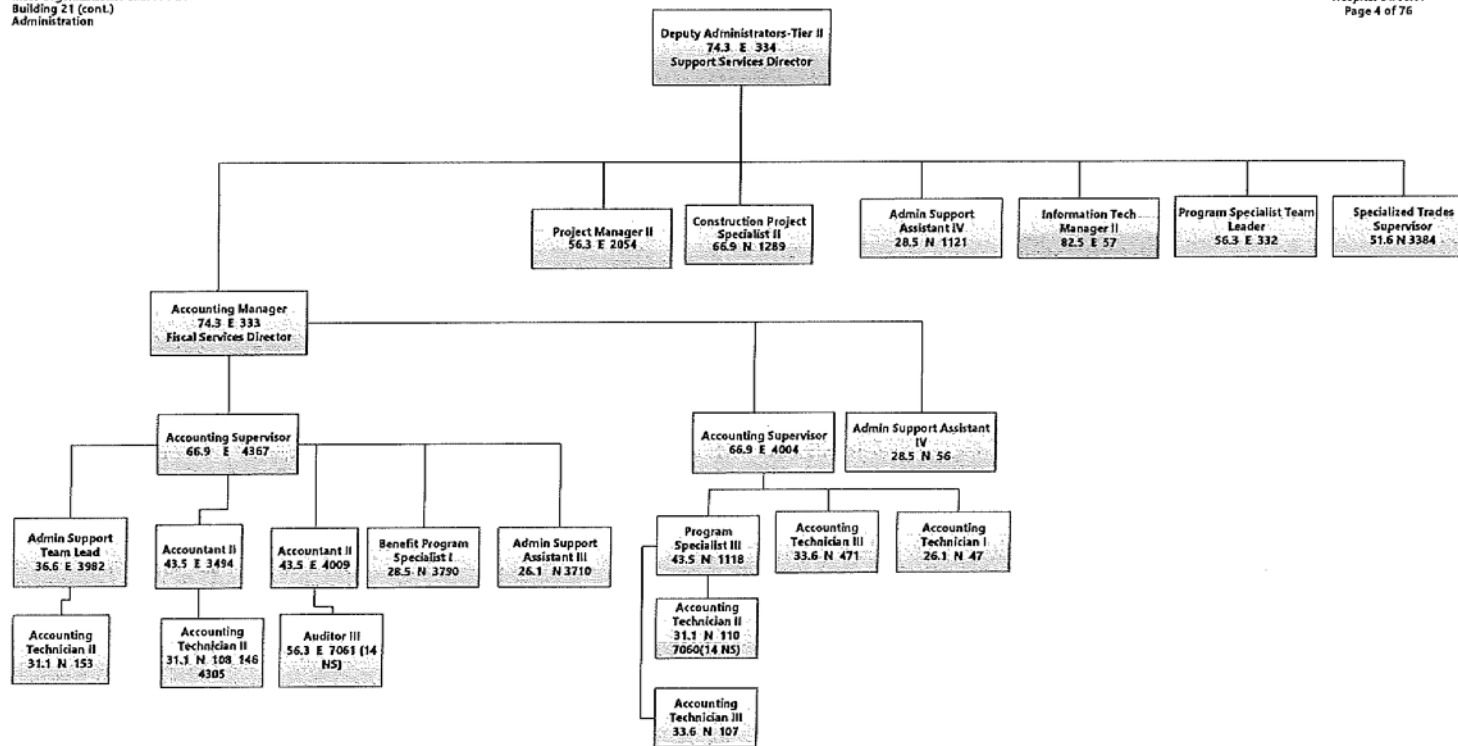
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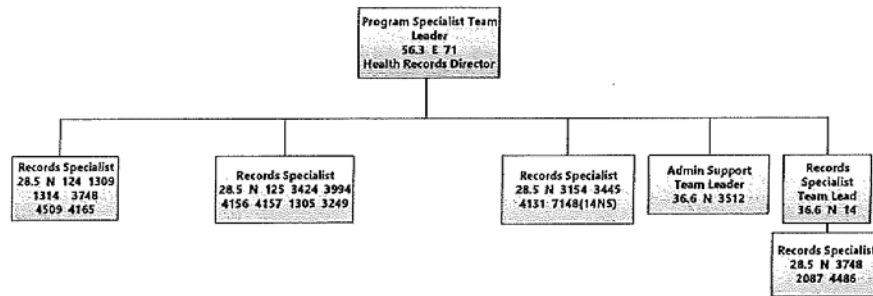
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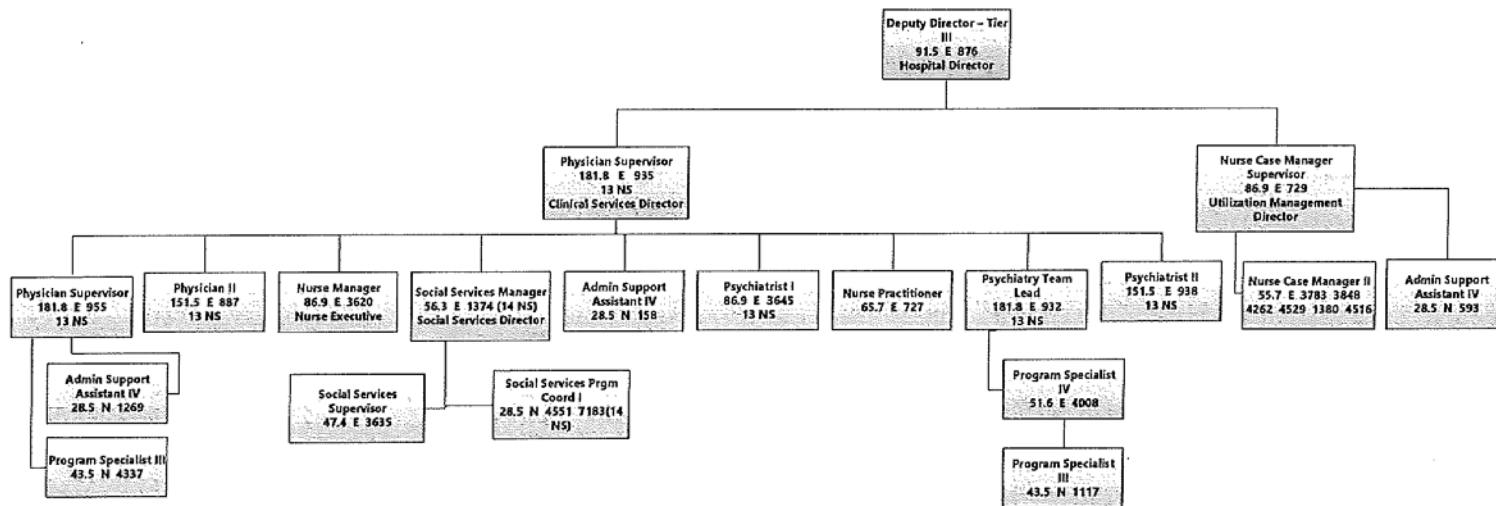
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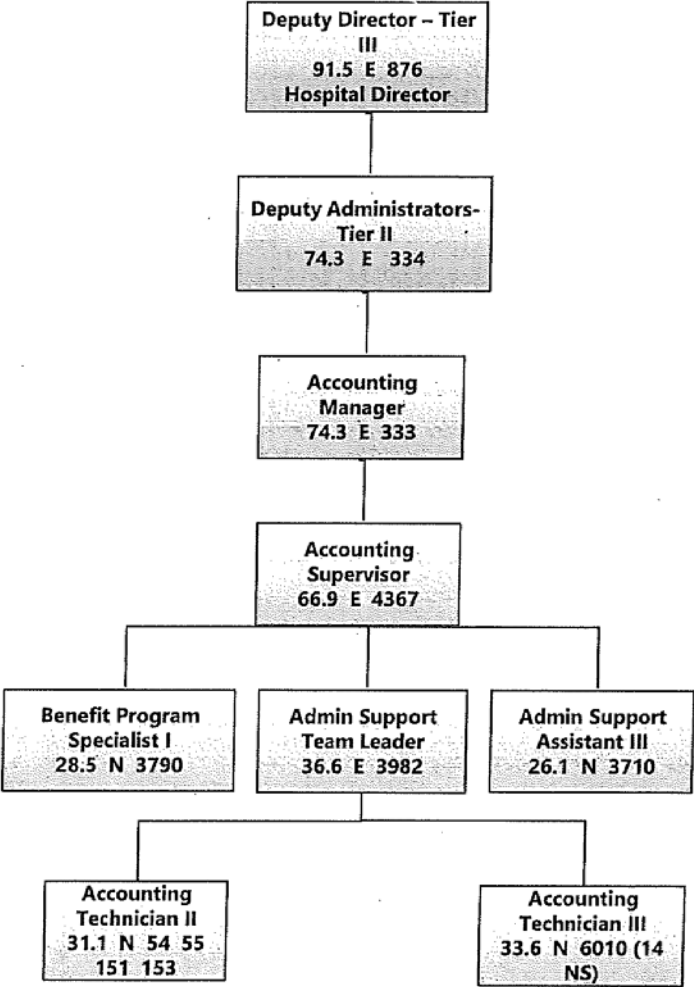
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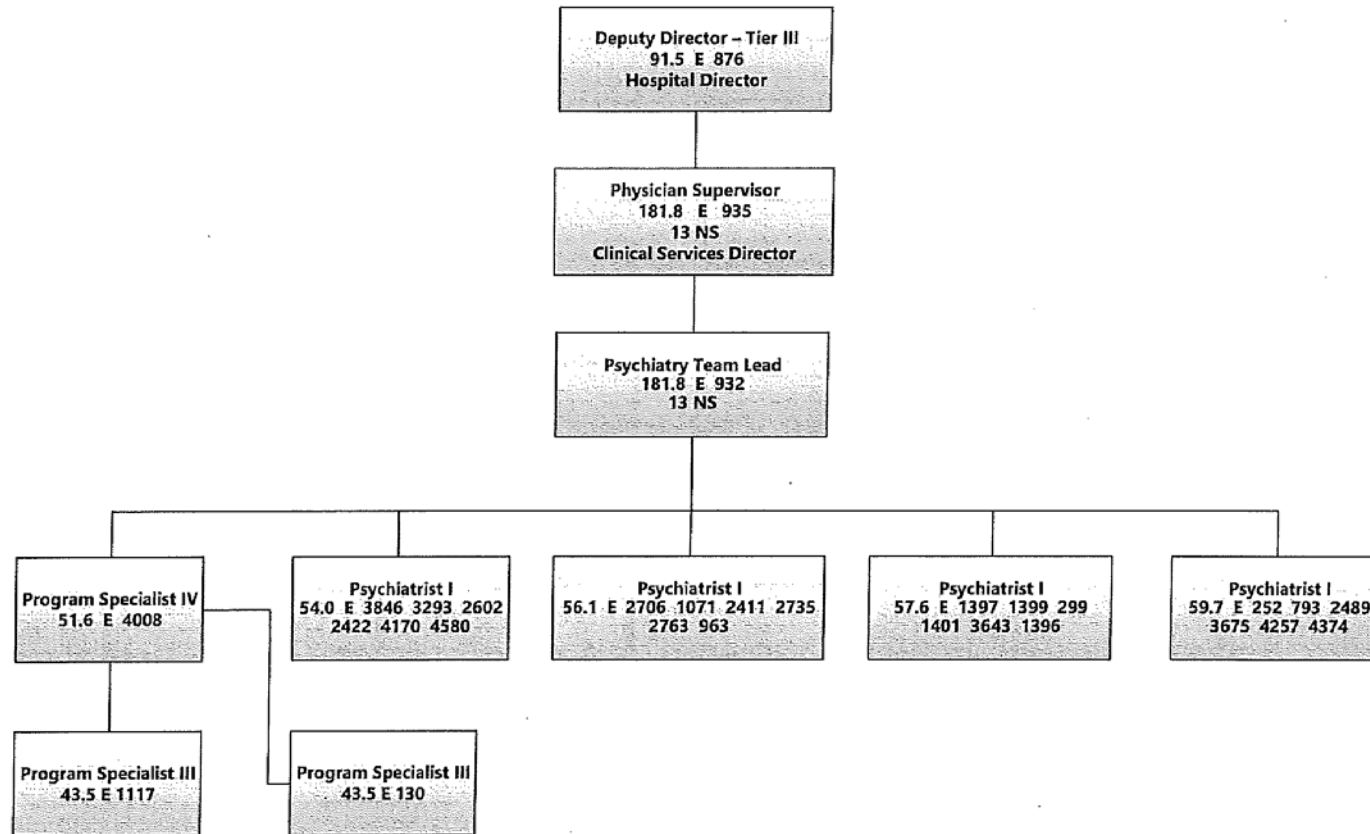
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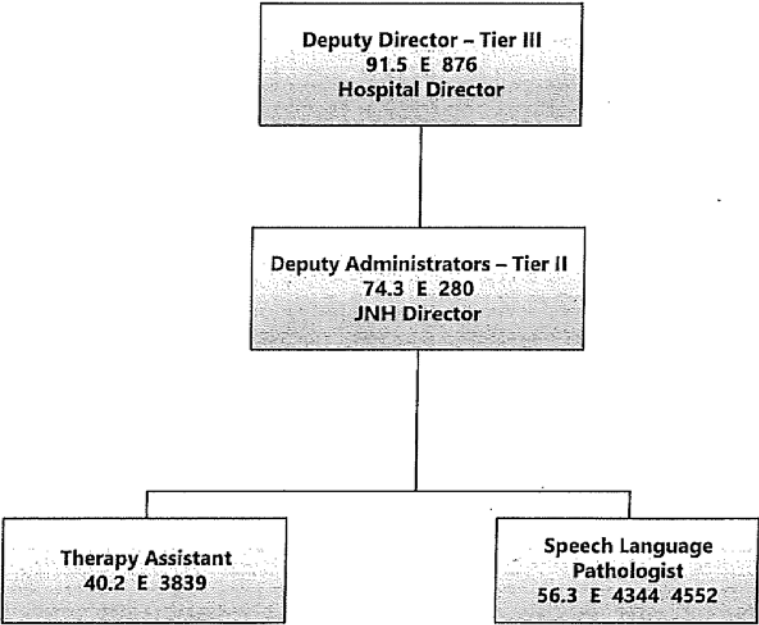
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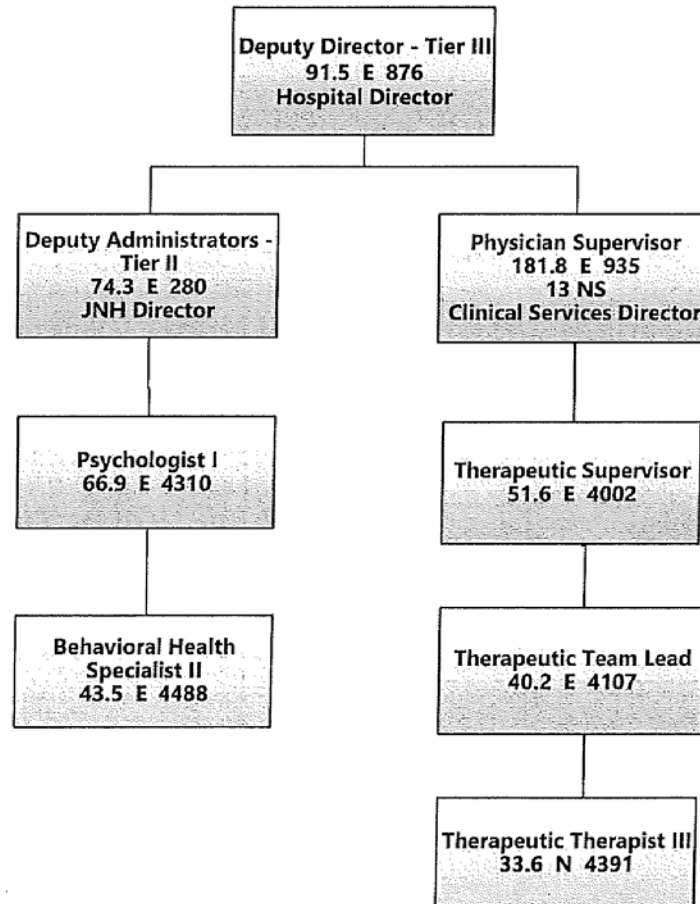
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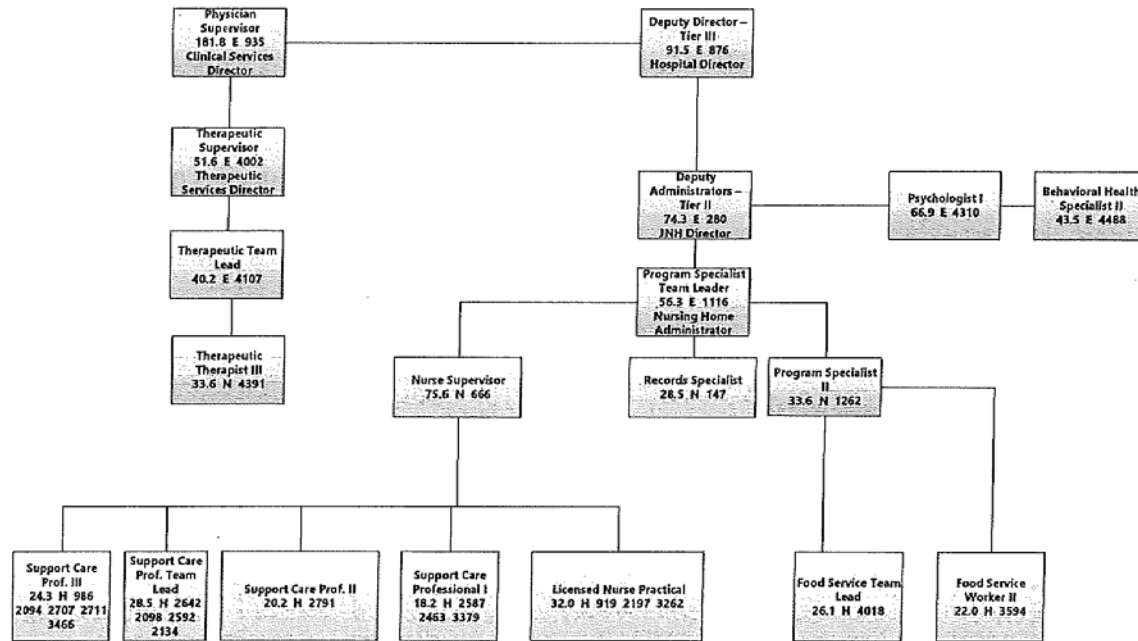
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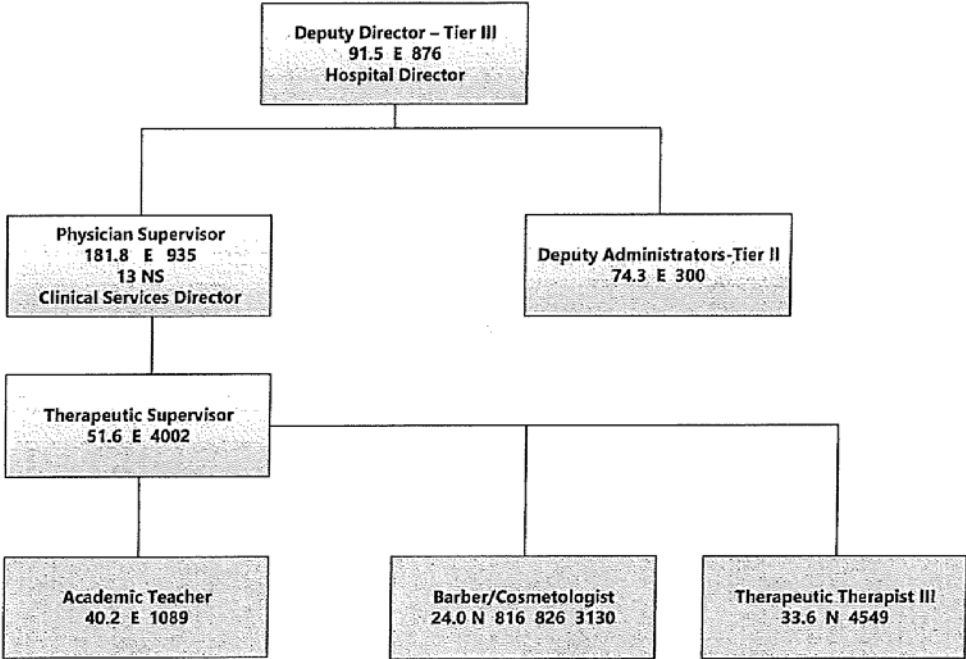
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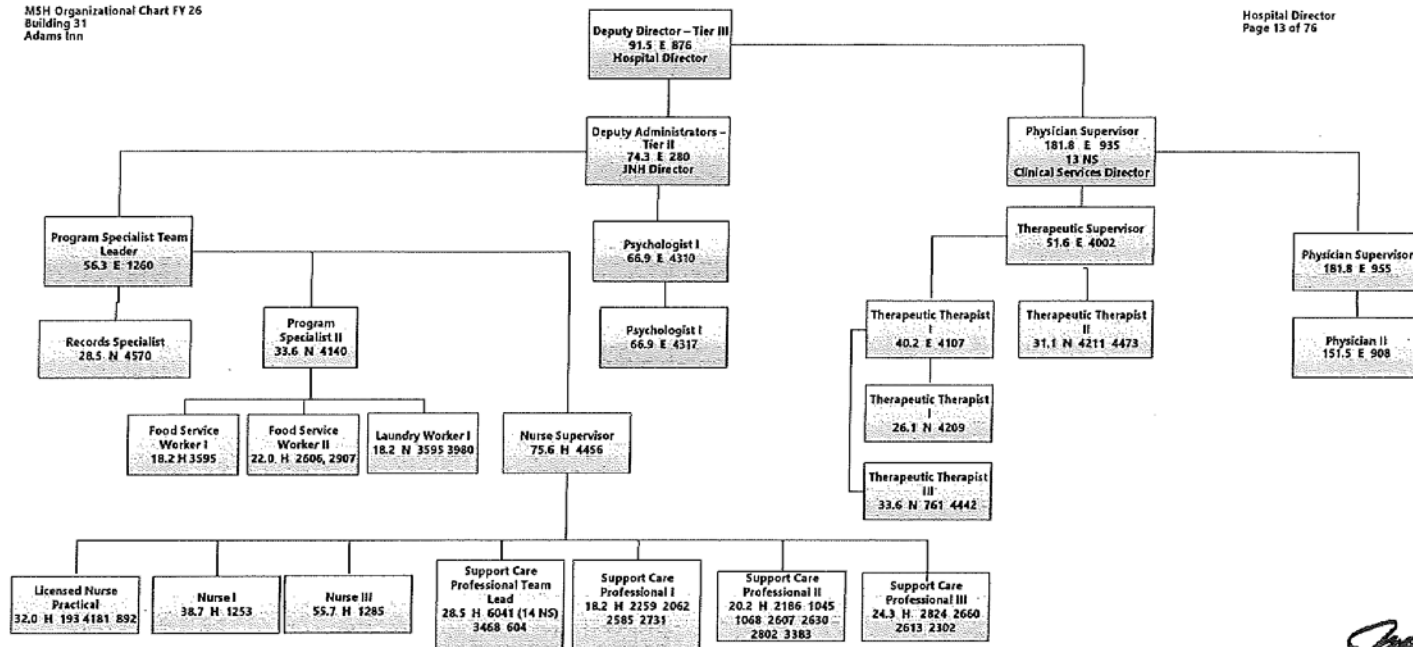
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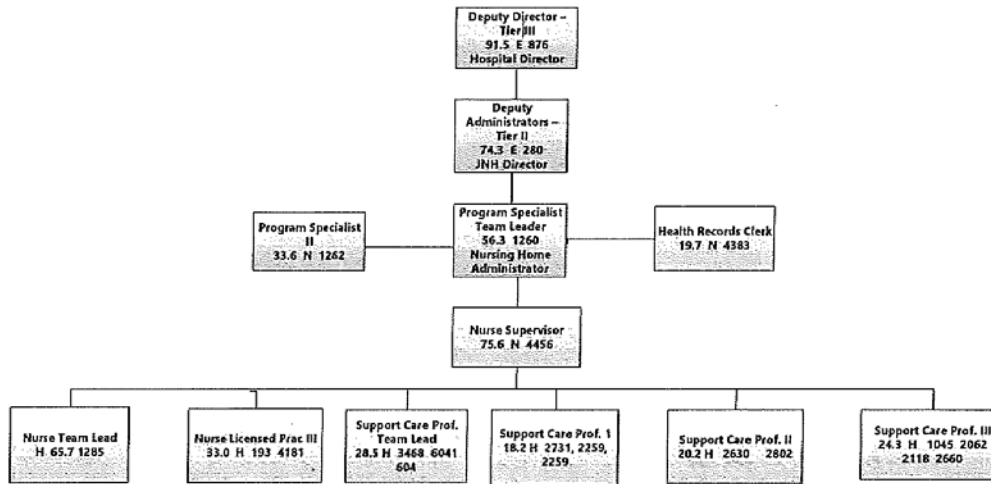
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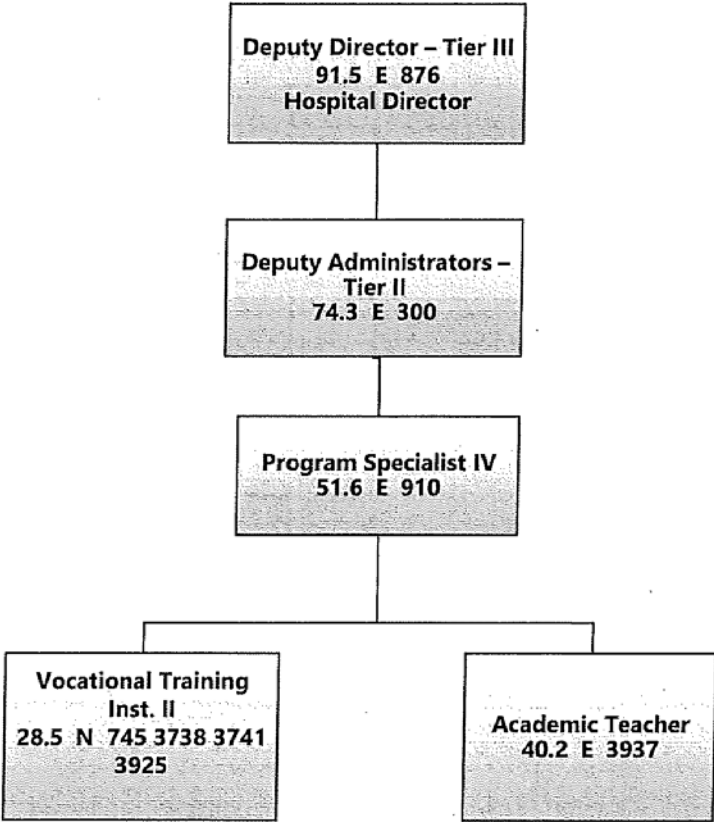
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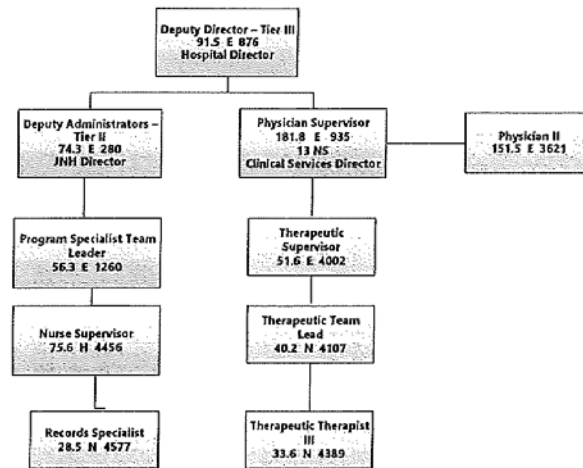
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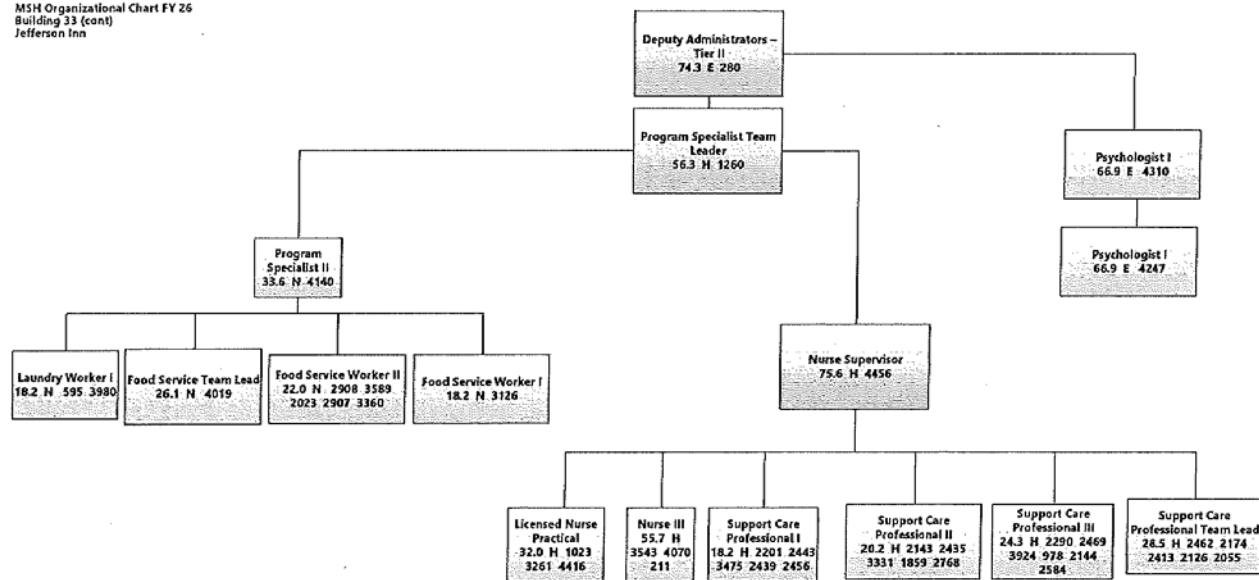
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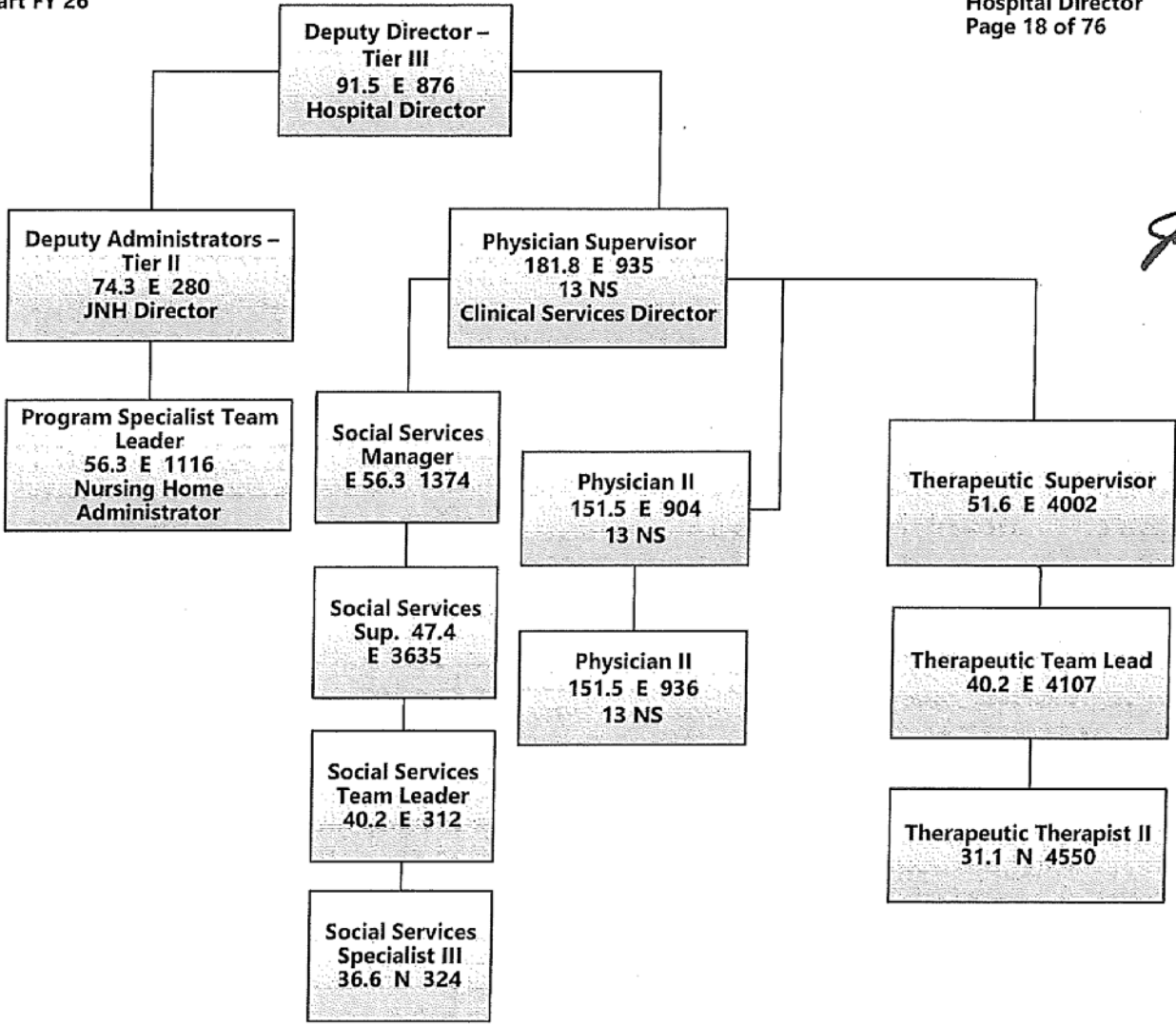
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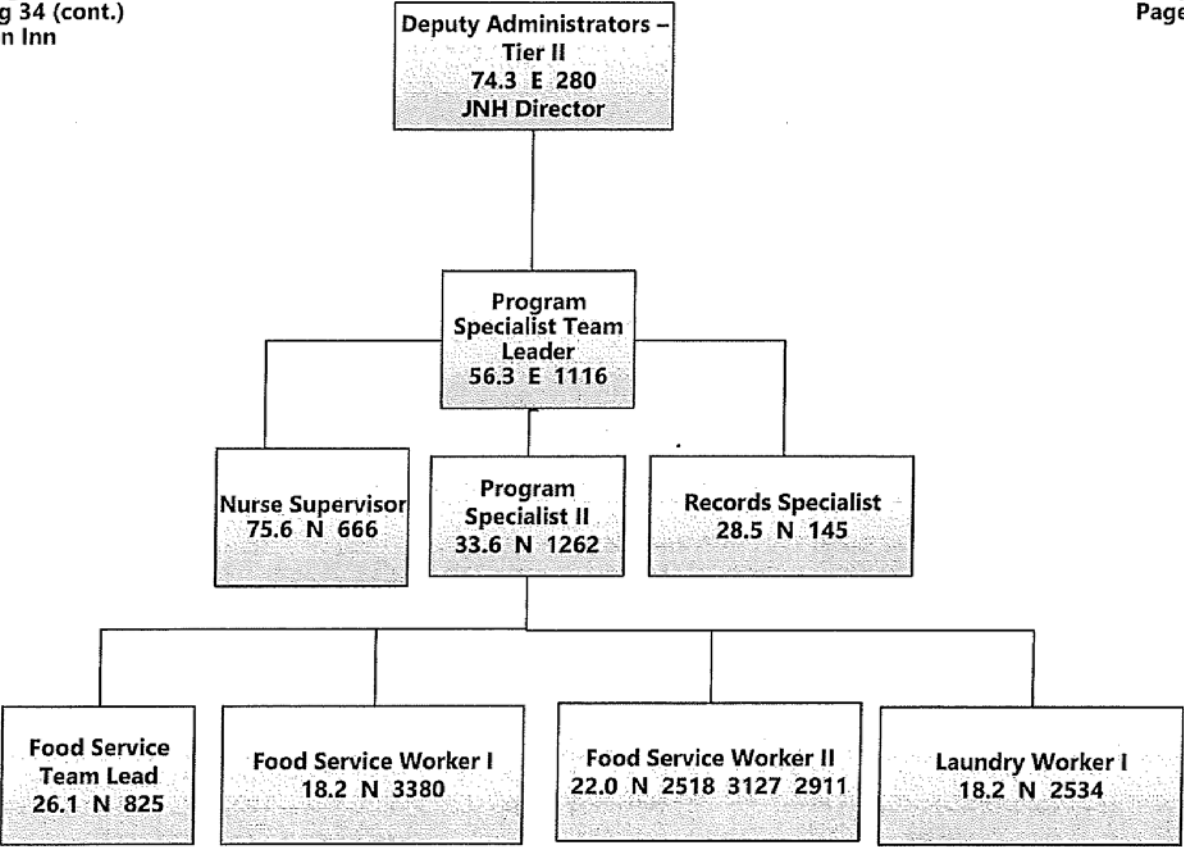
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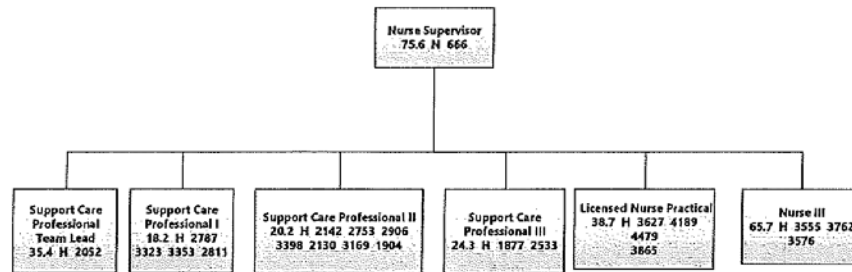
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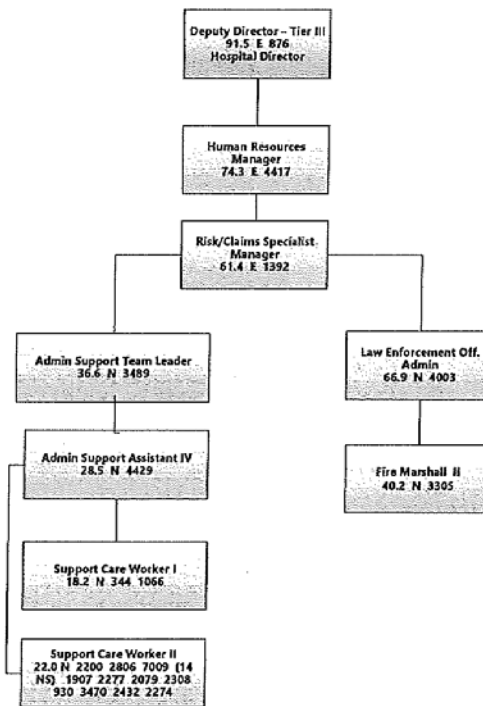
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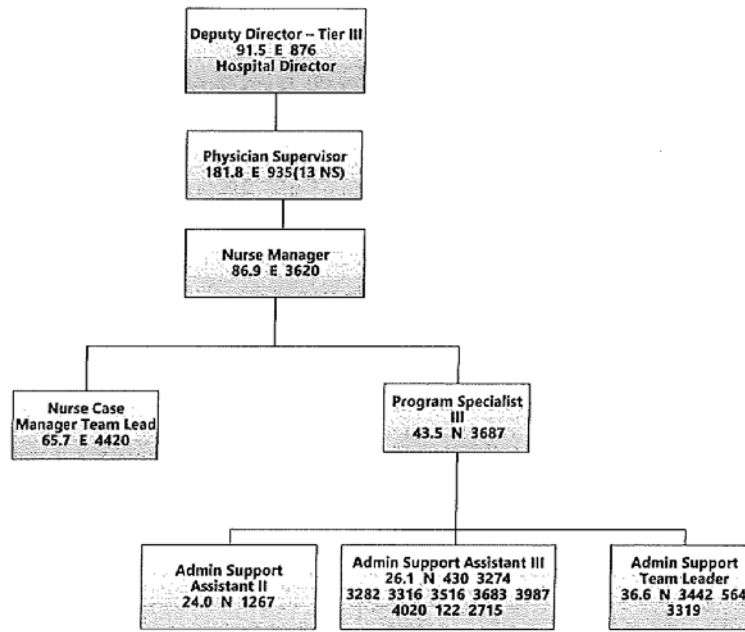
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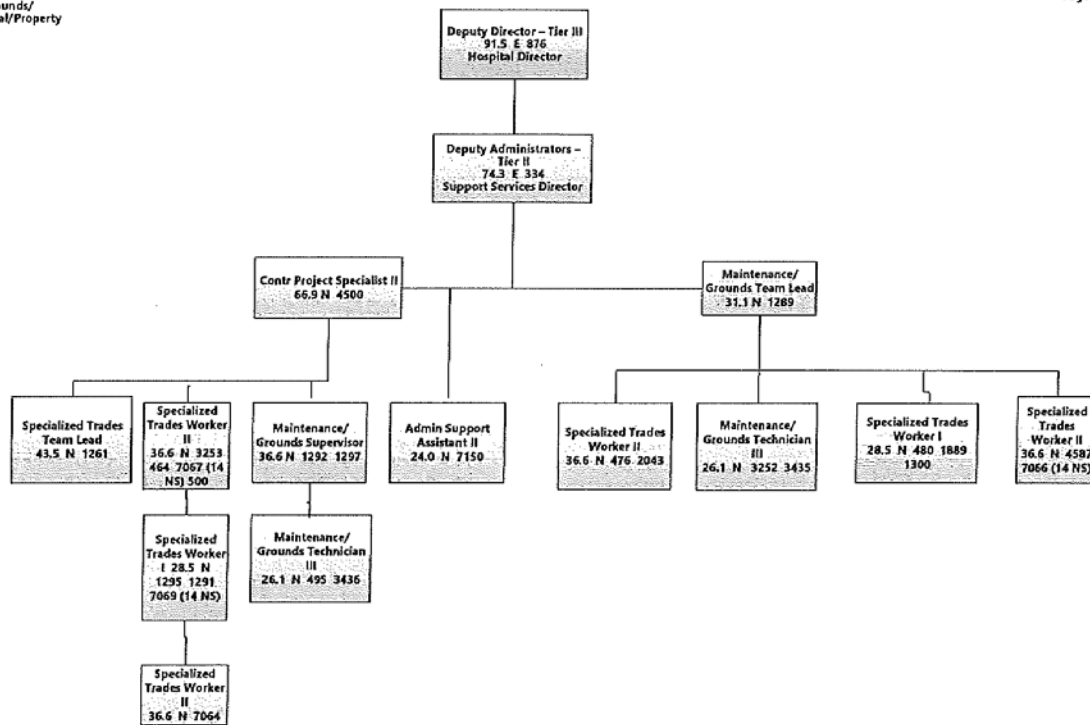
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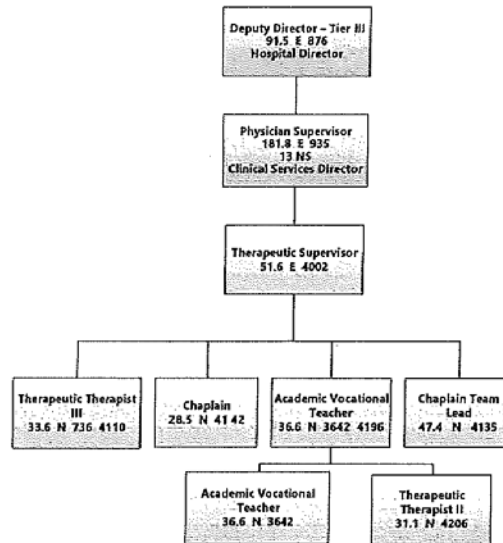
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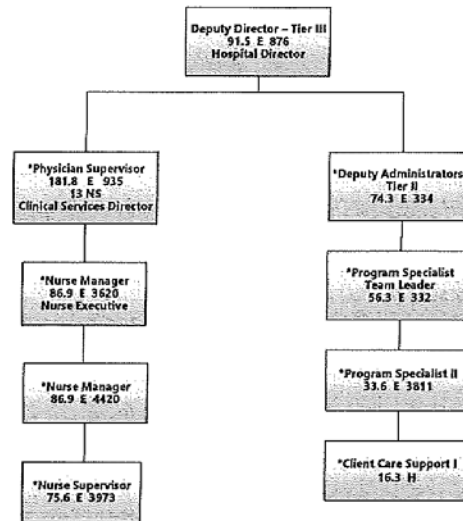
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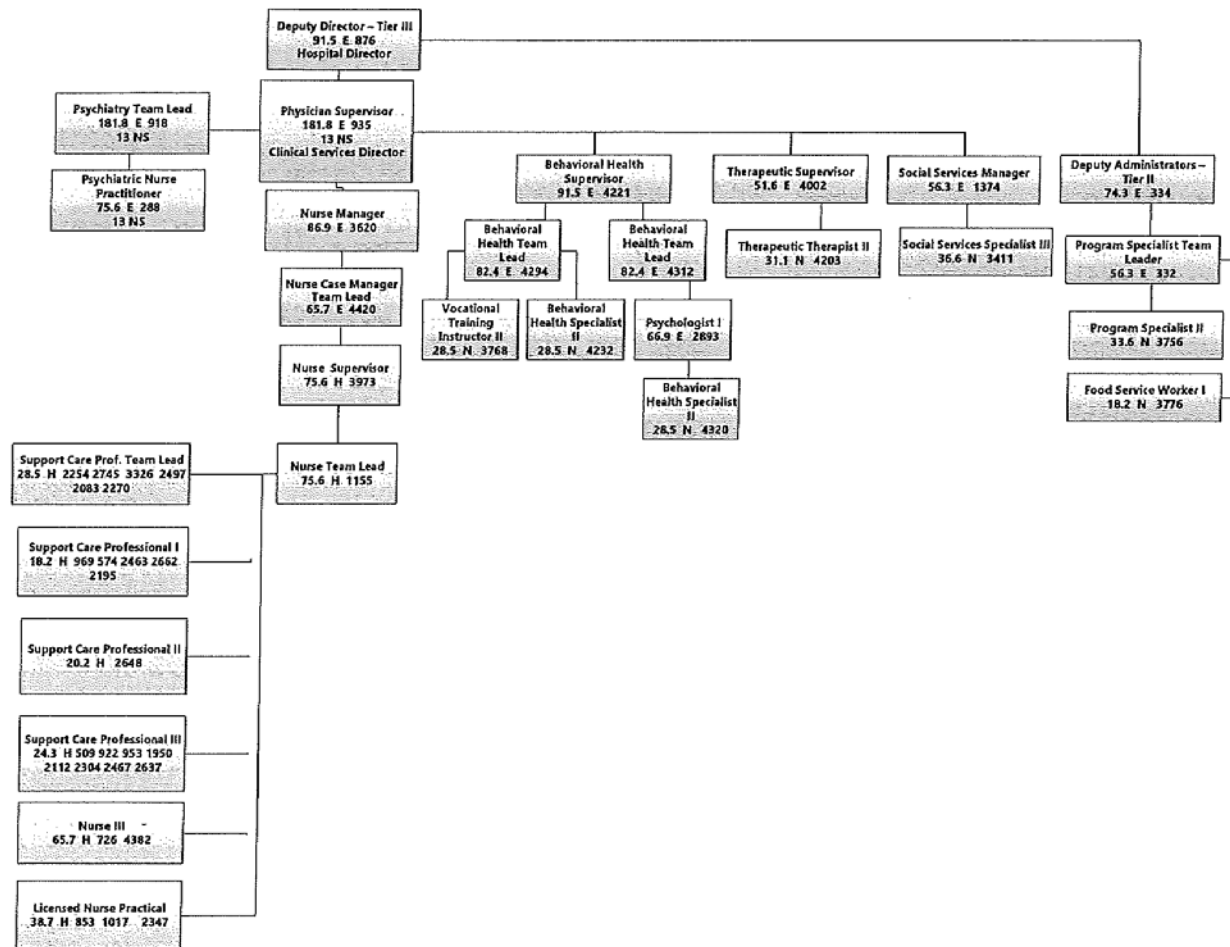
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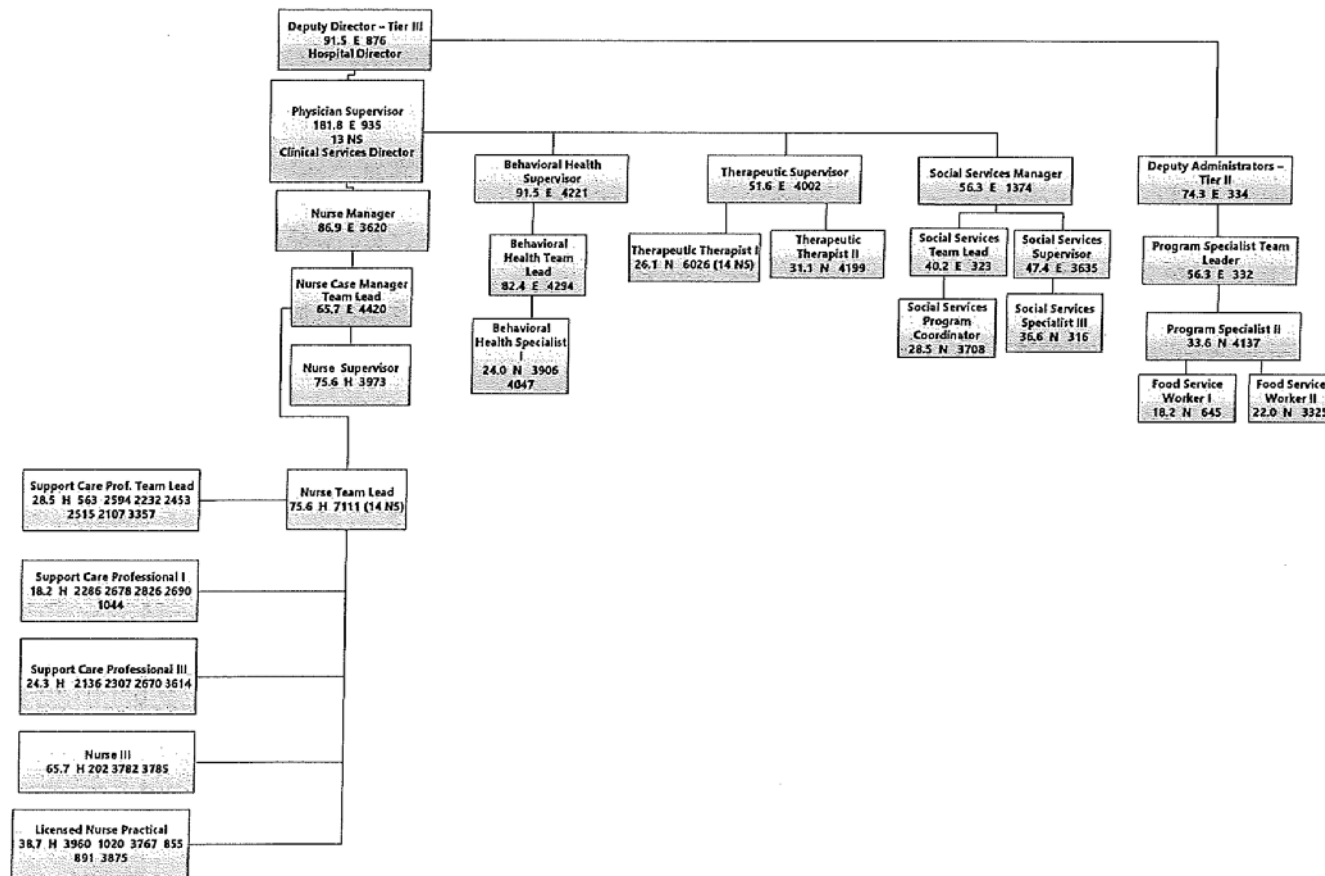
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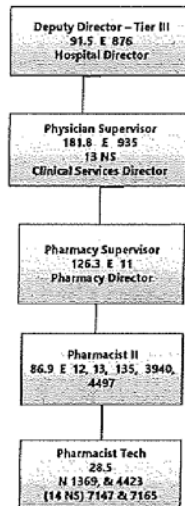
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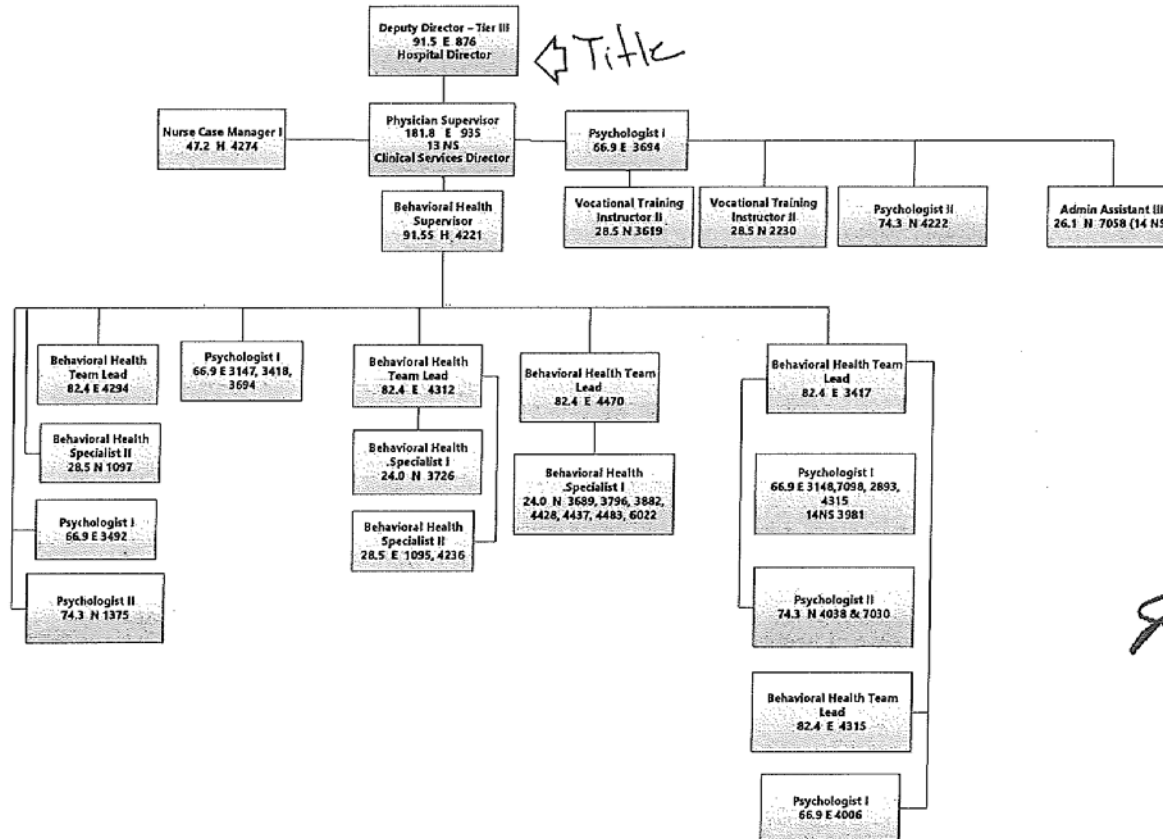
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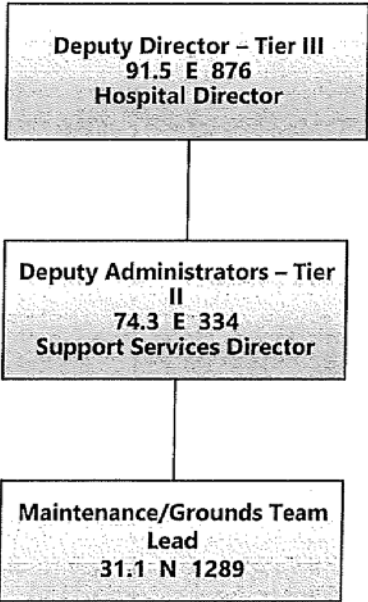
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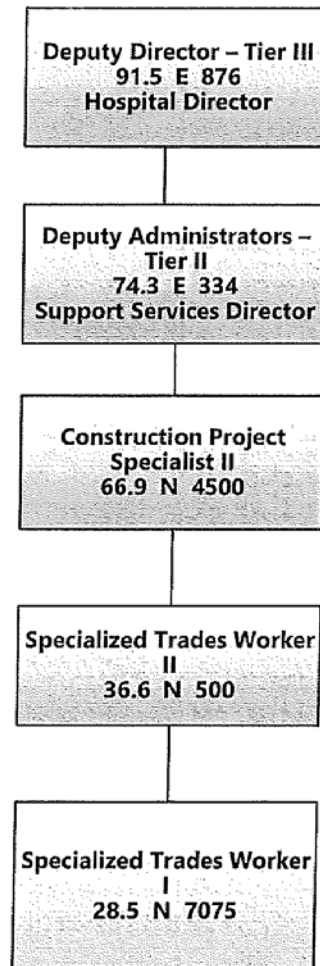
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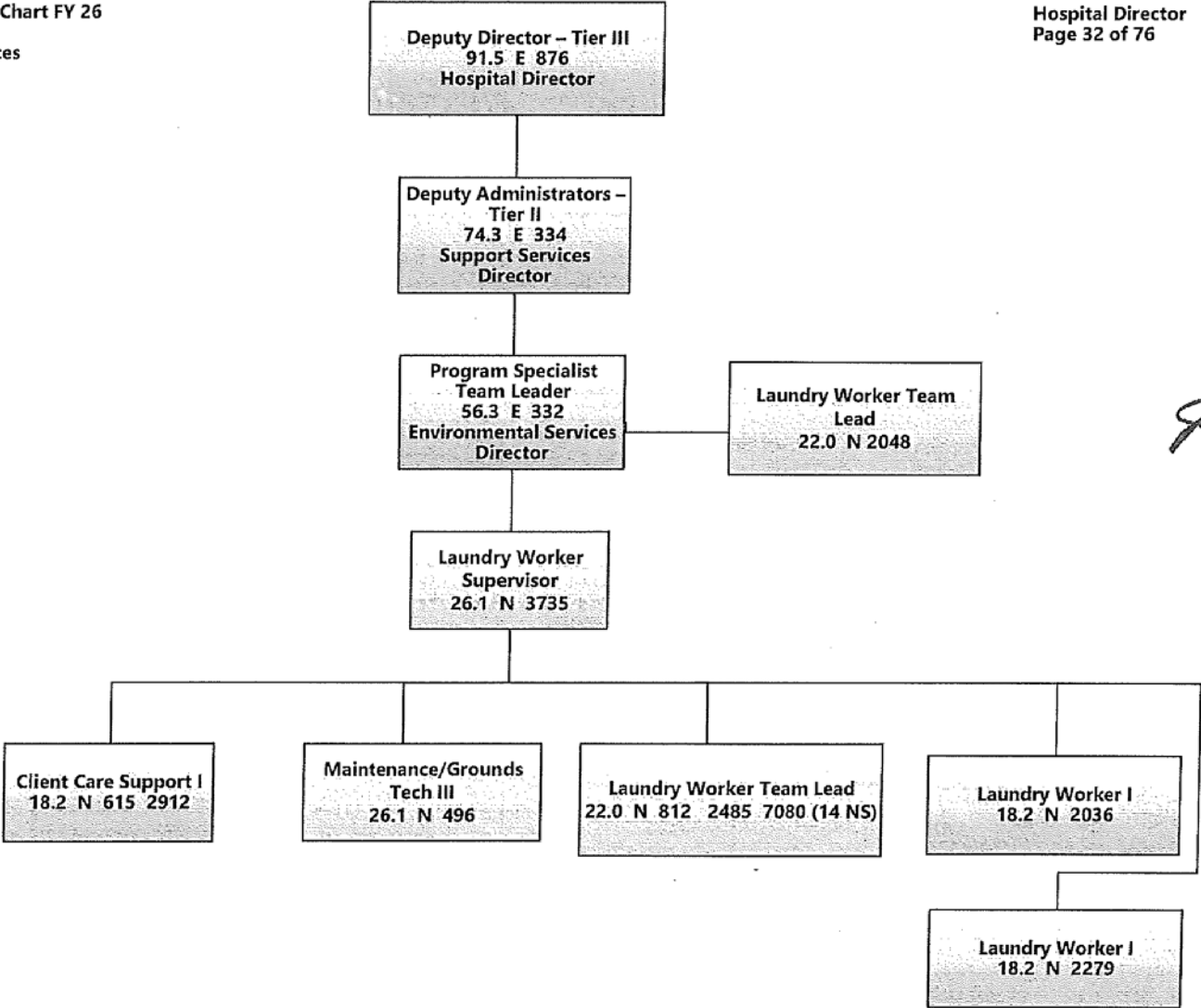
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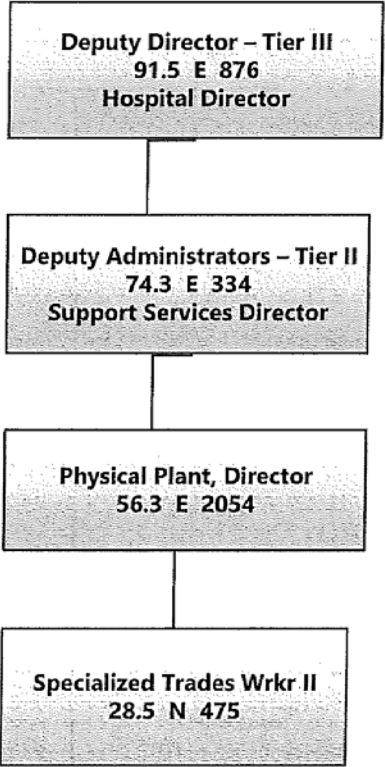
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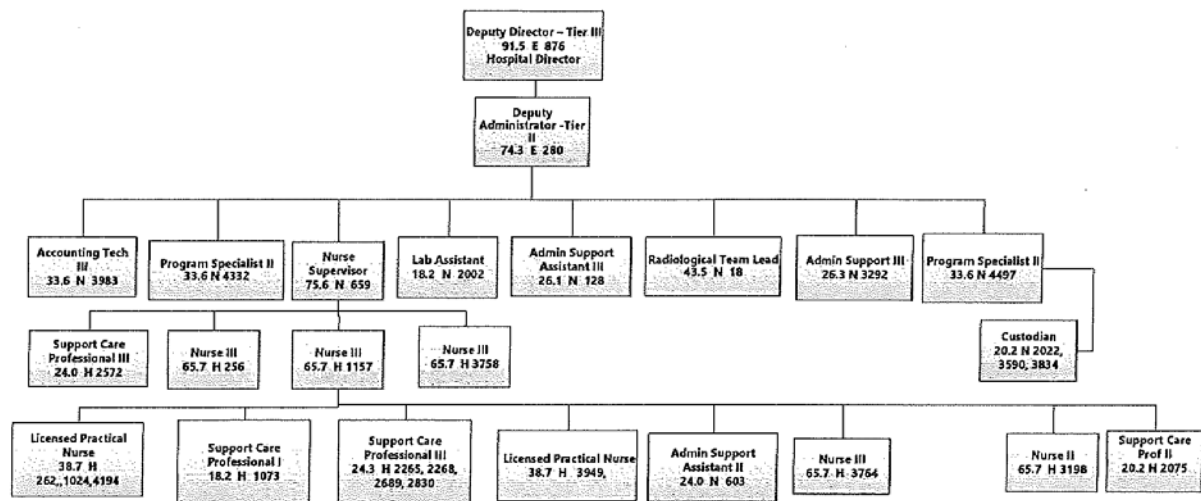
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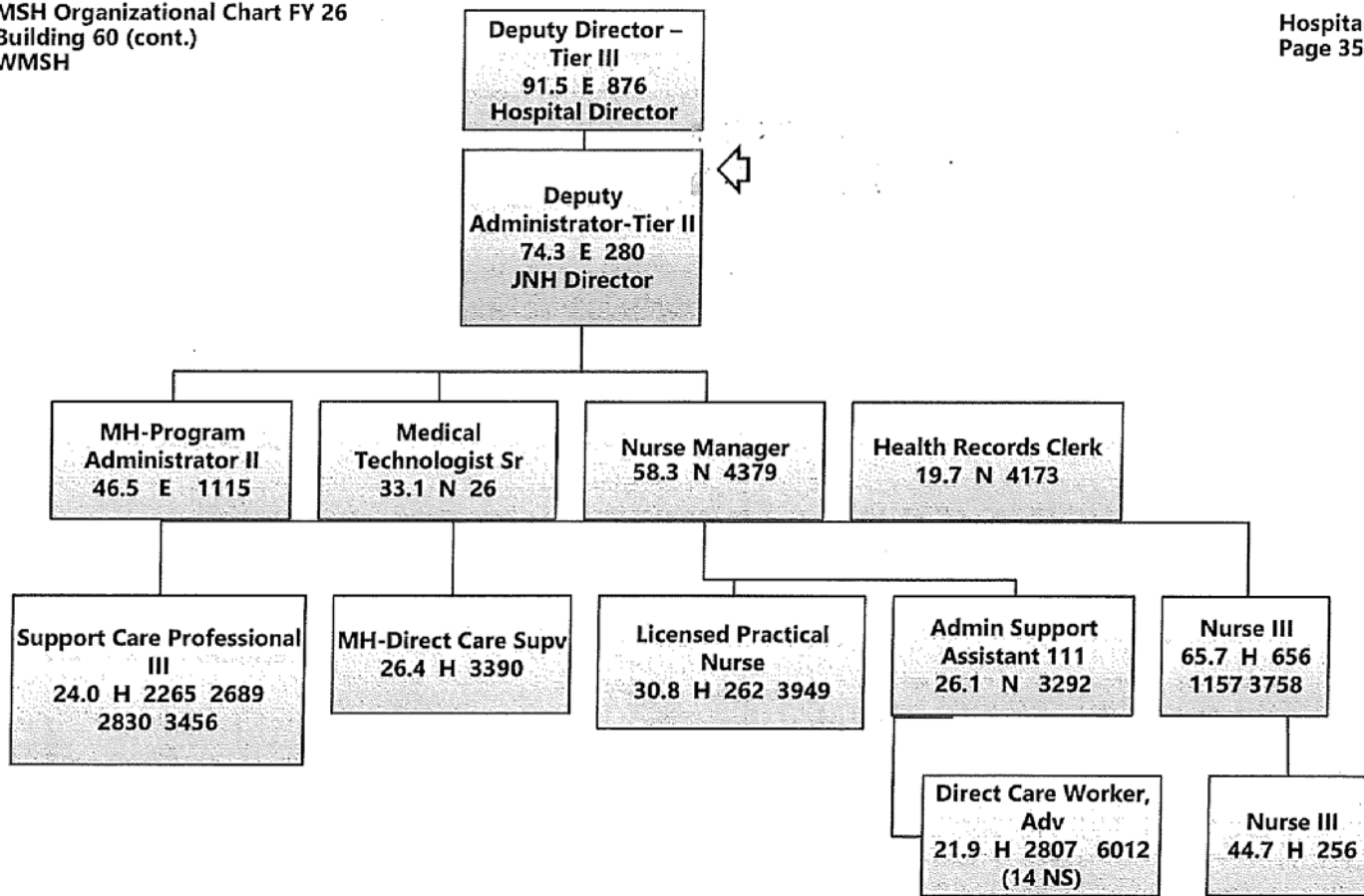
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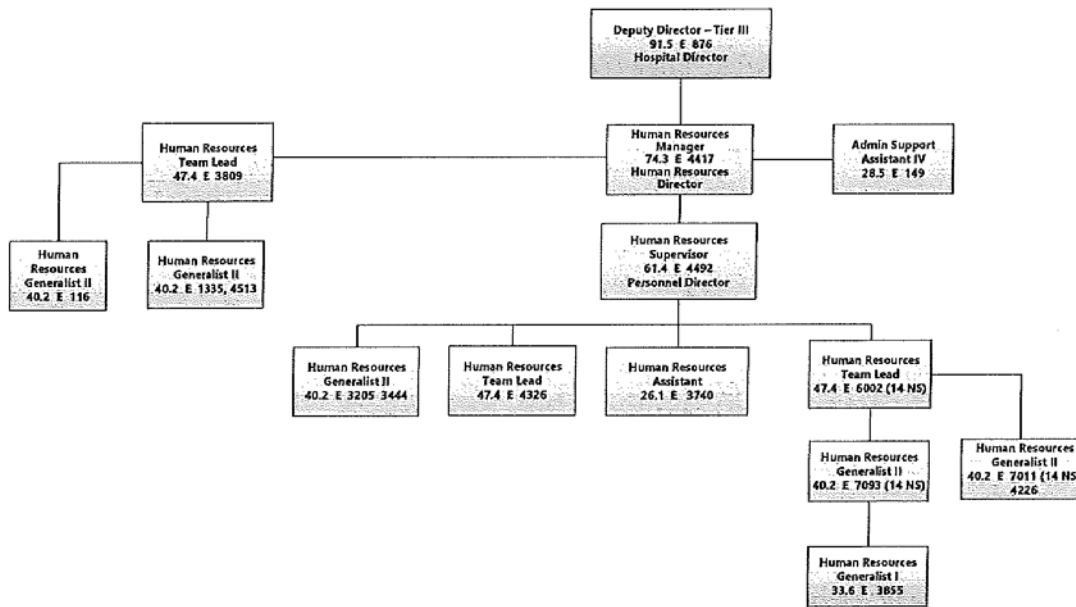
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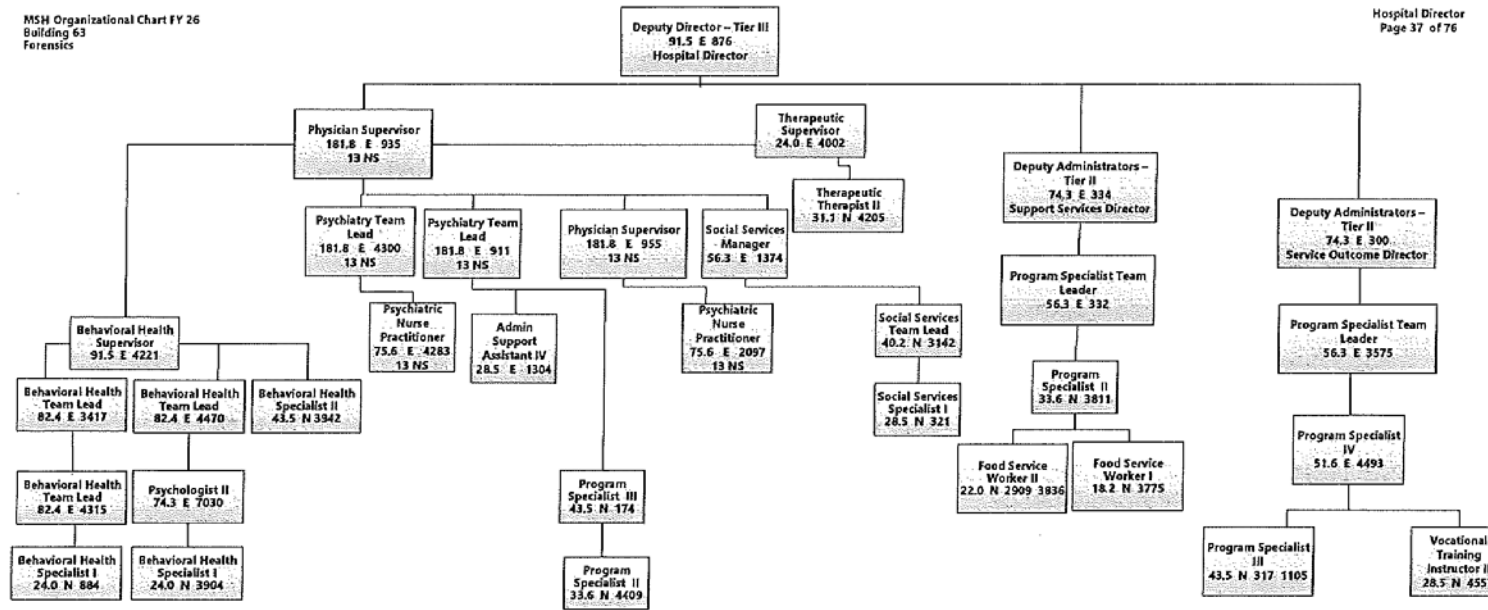
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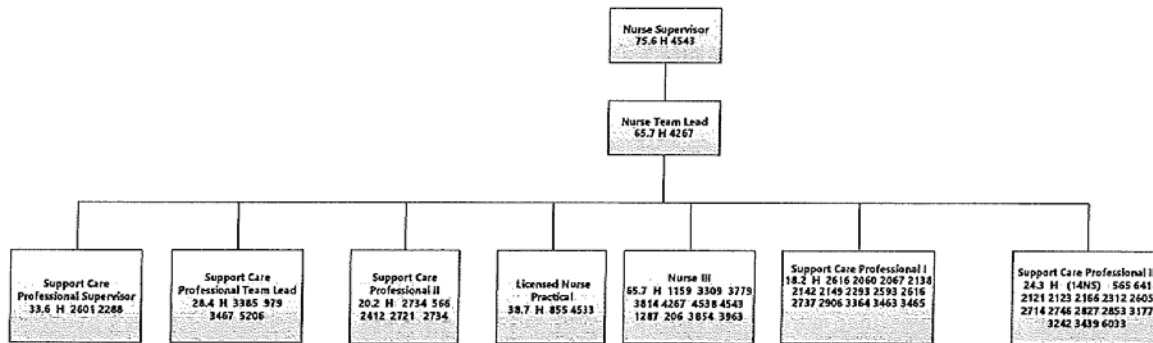
James S. Chandler



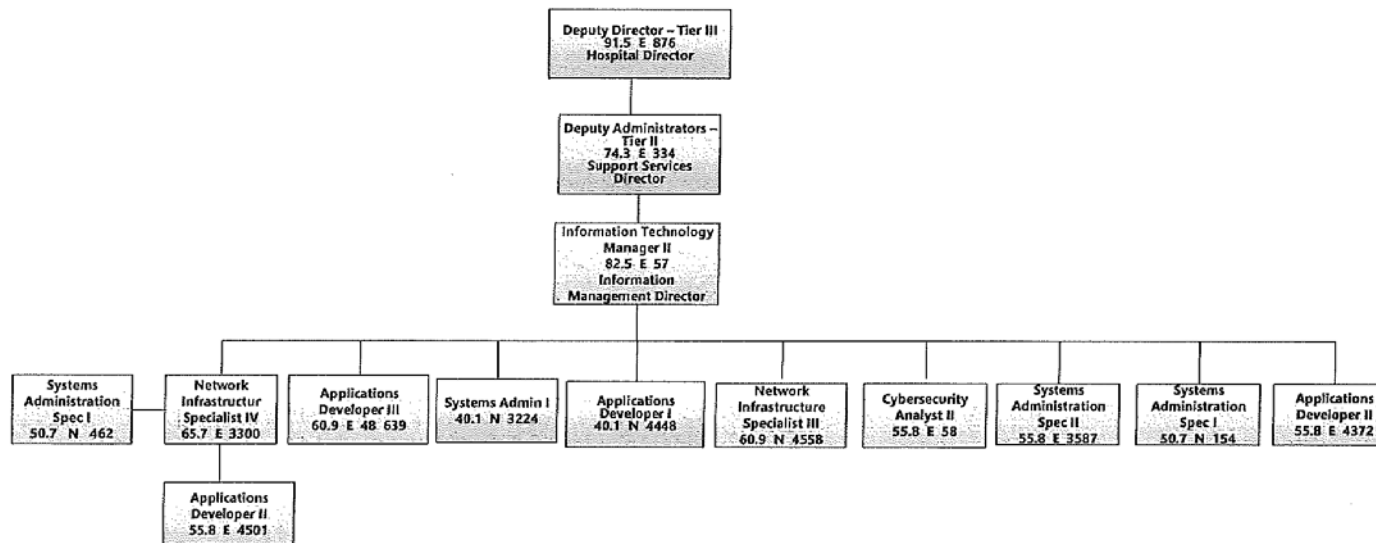
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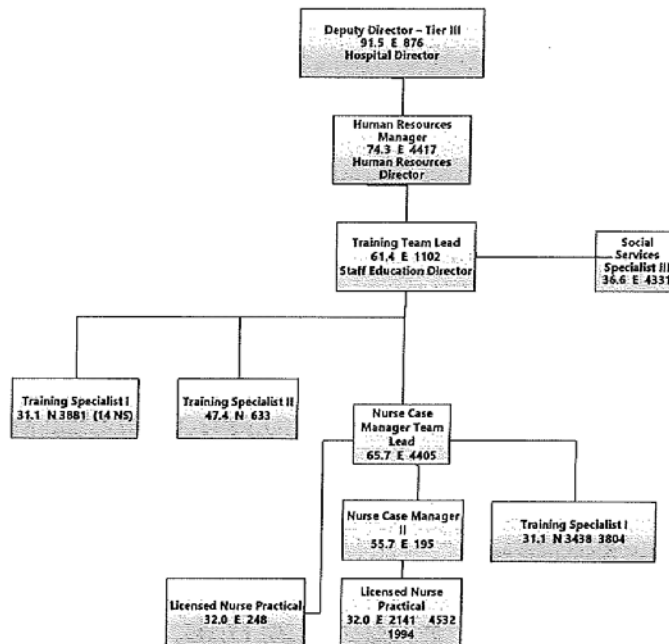
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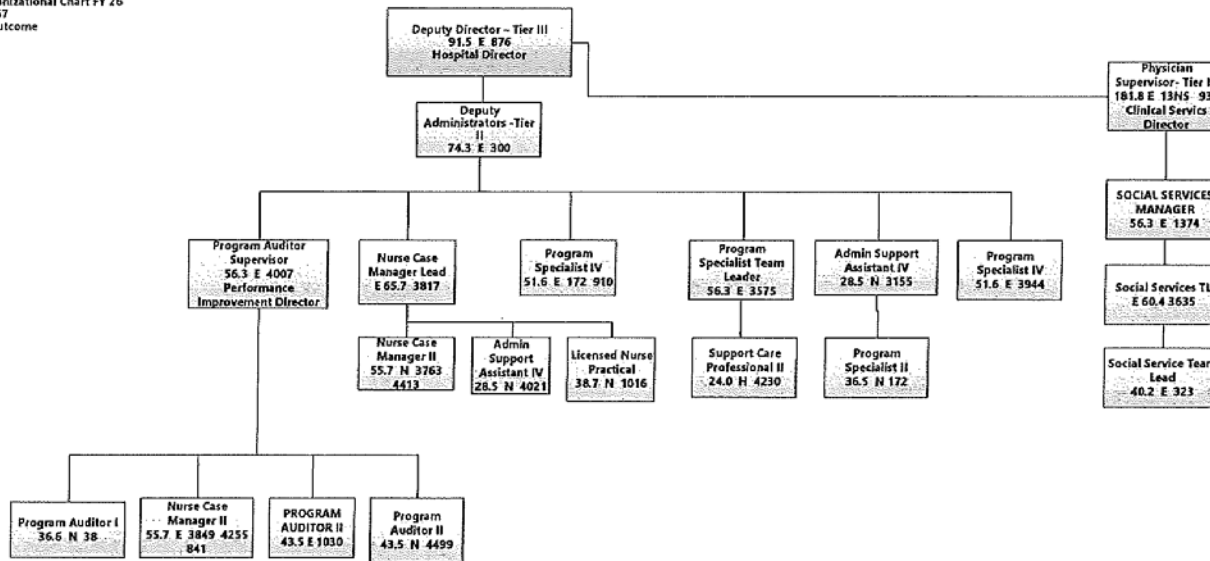
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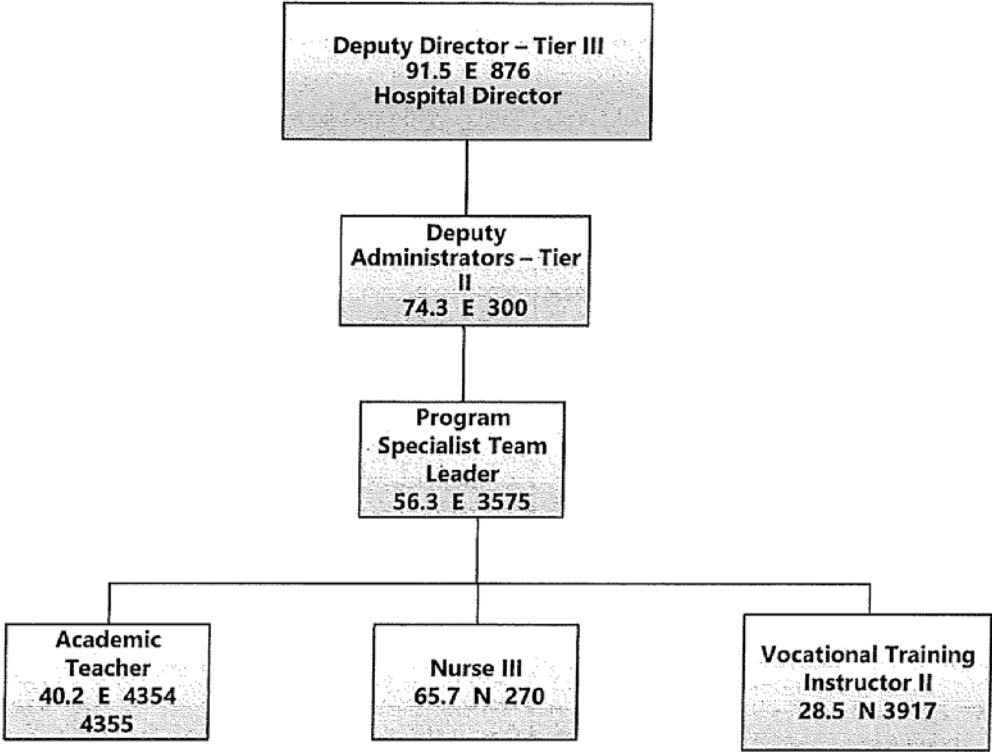
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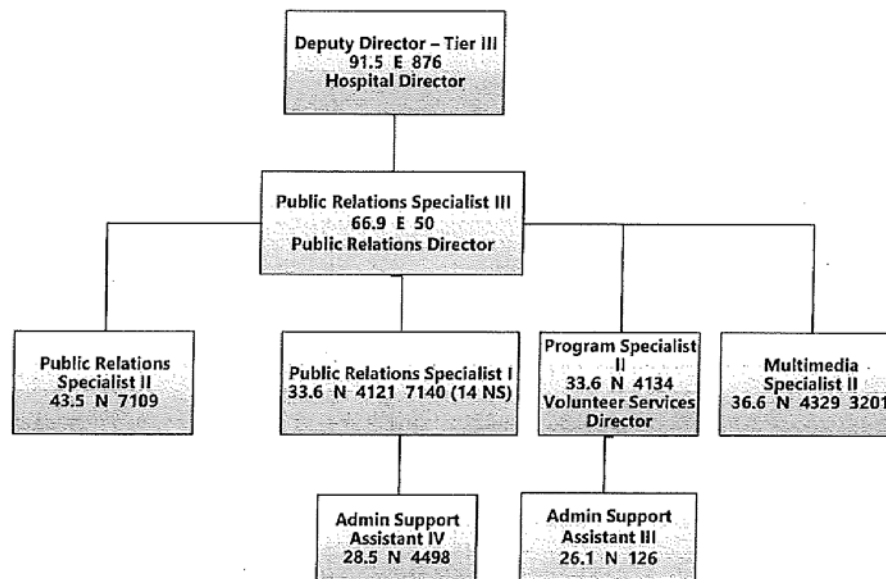
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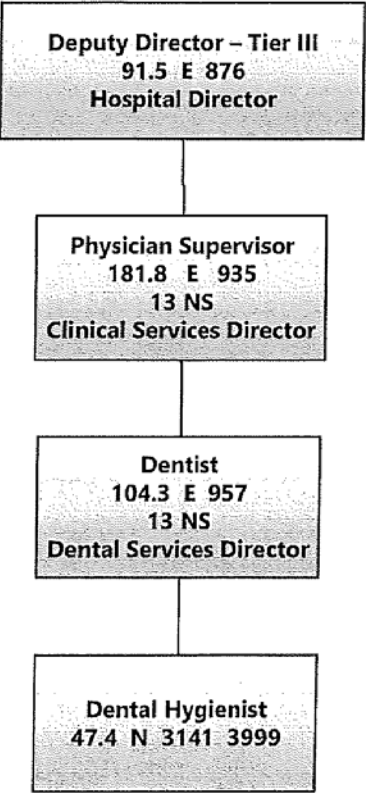
James D. Christian



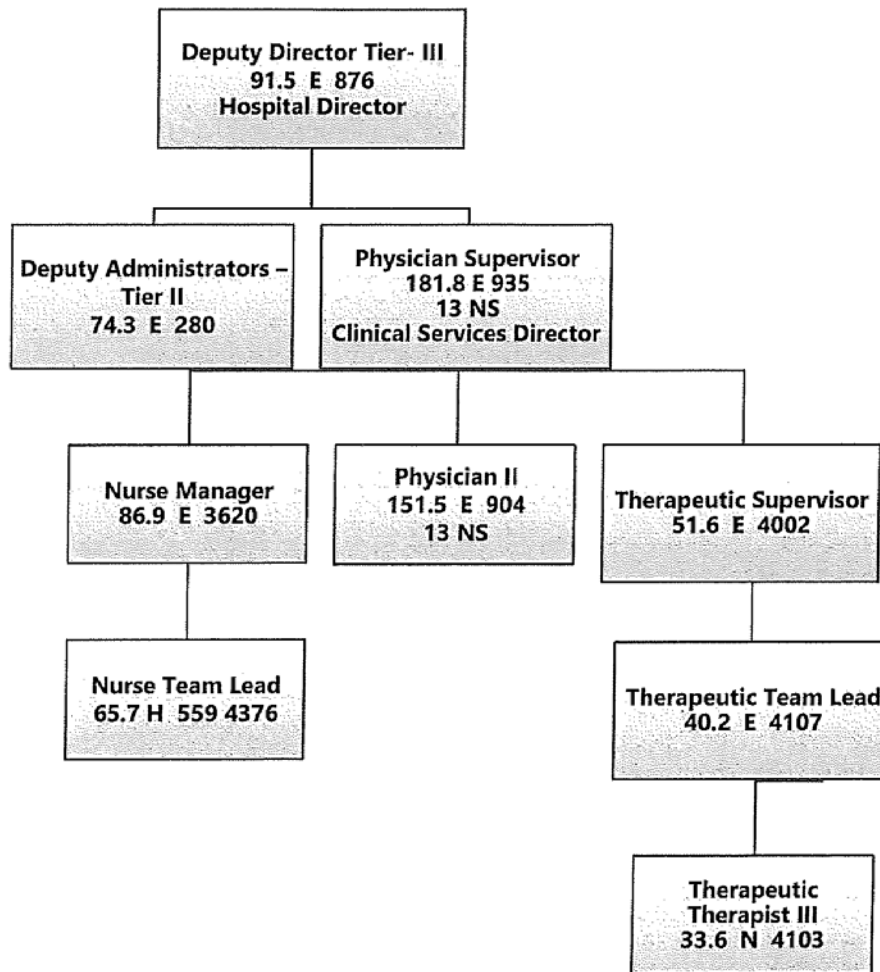
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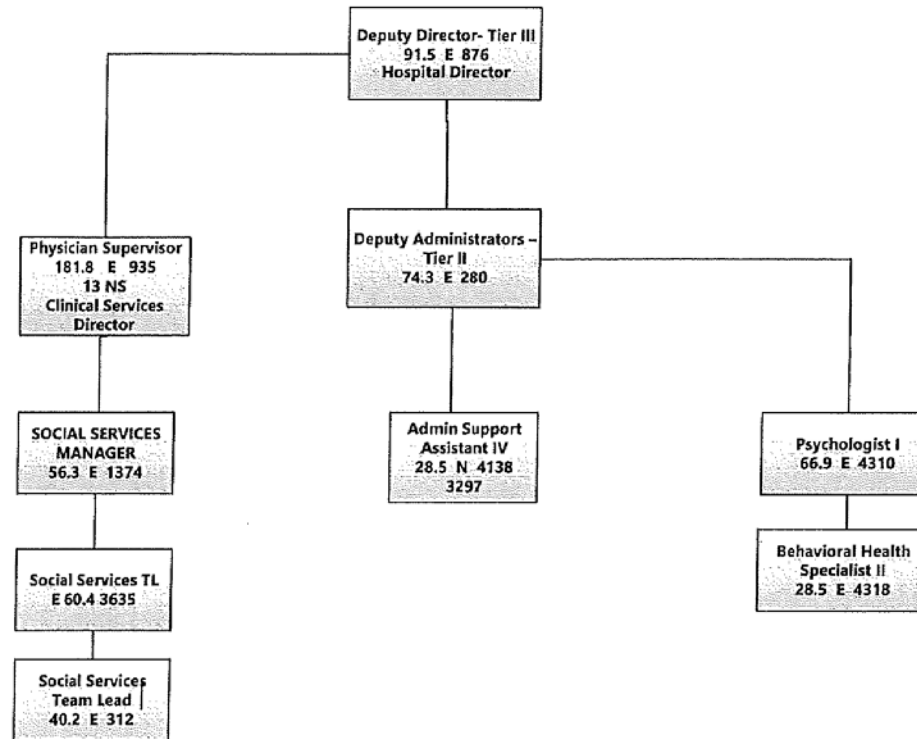
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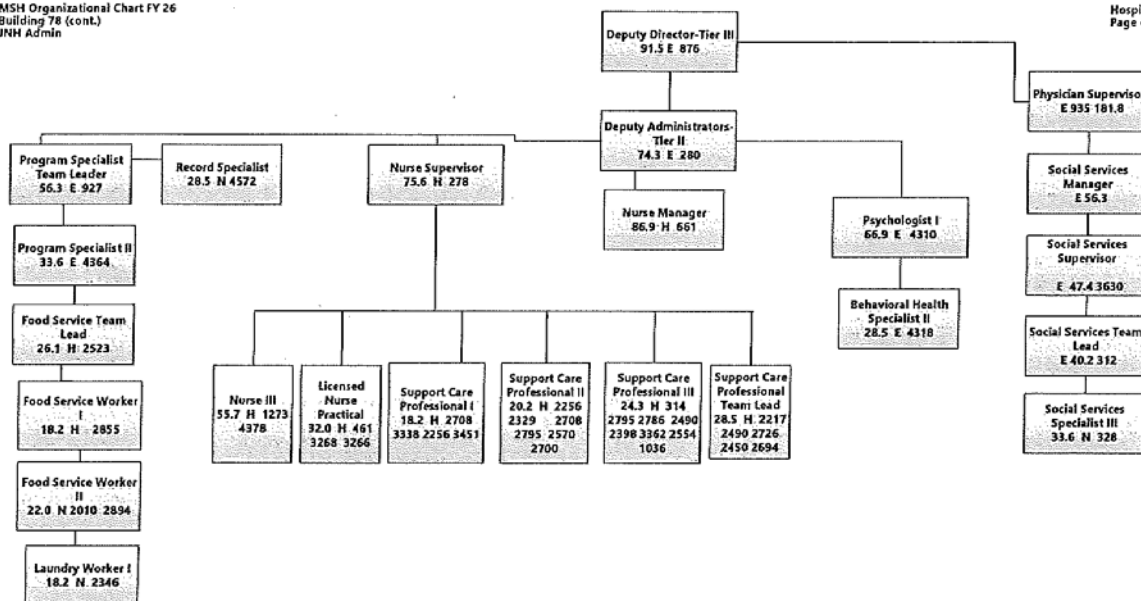
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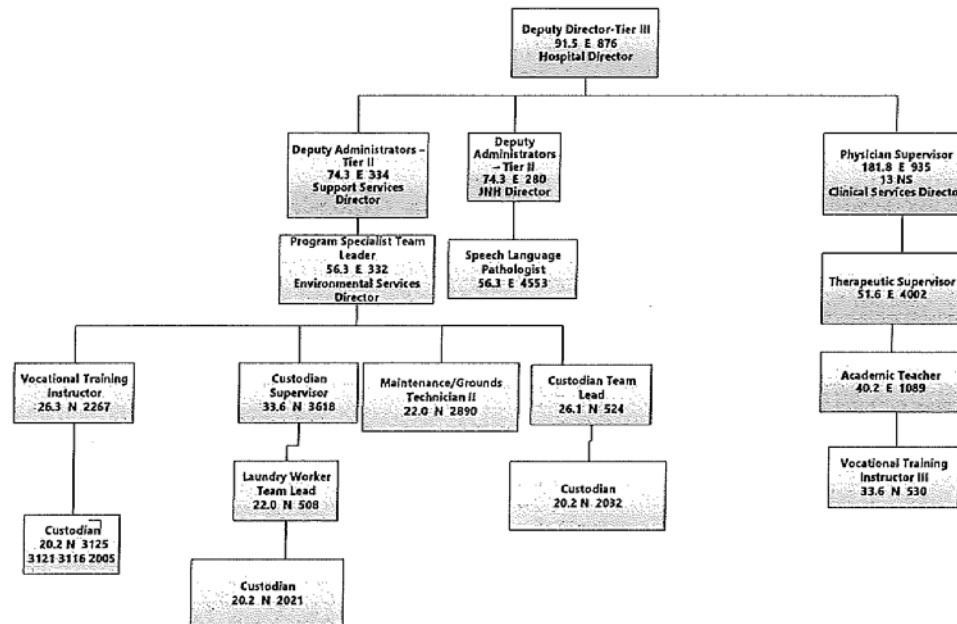
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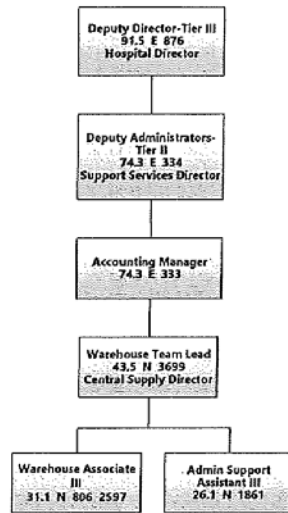
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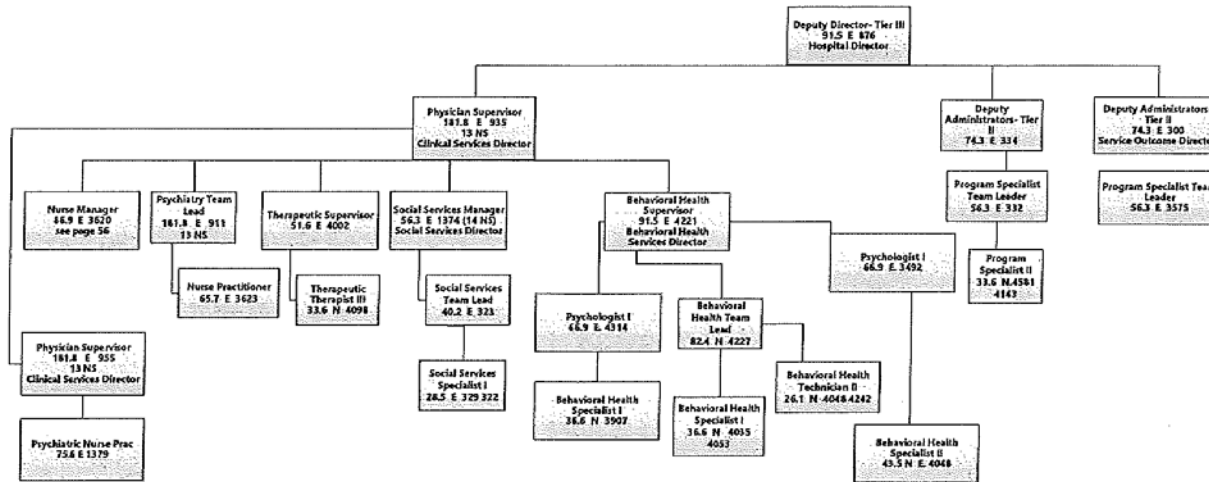
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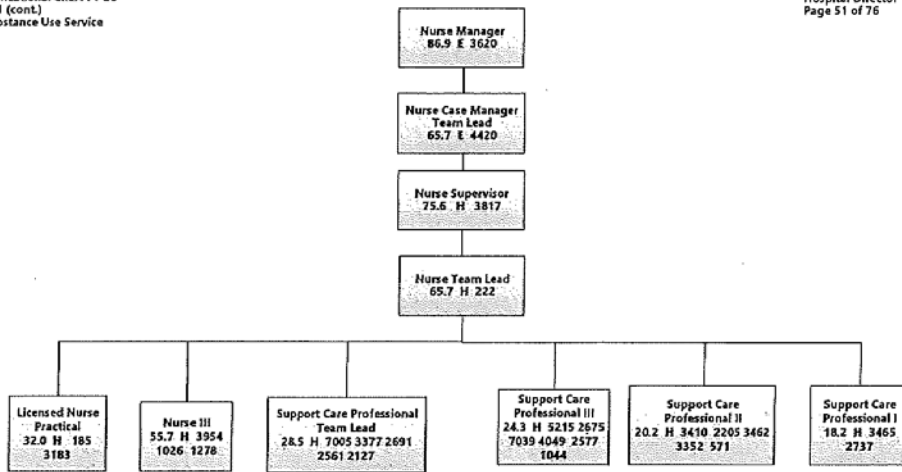
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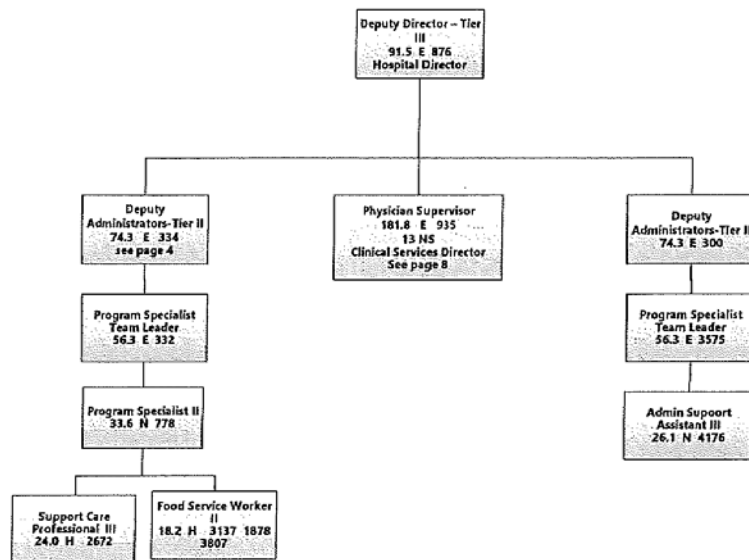
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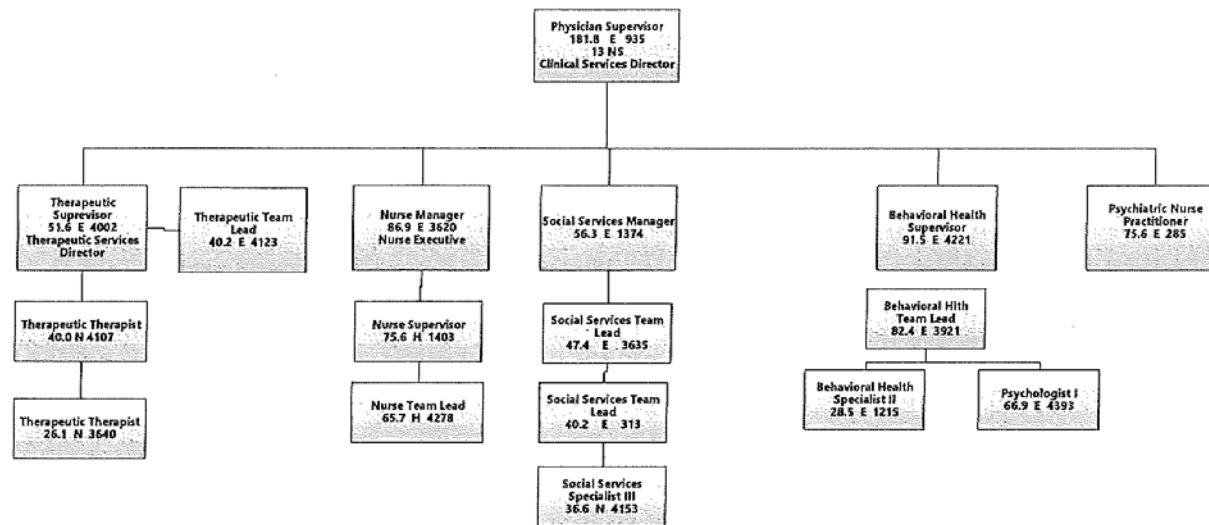
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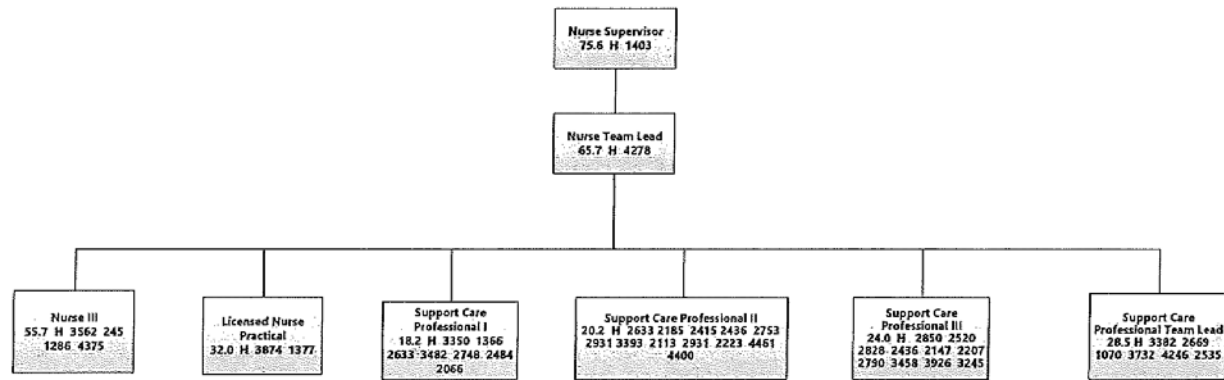
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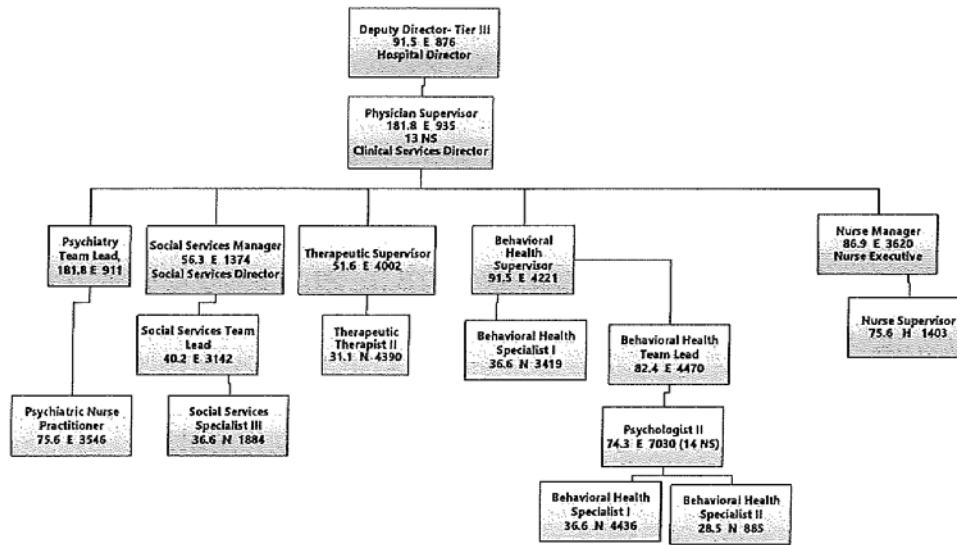
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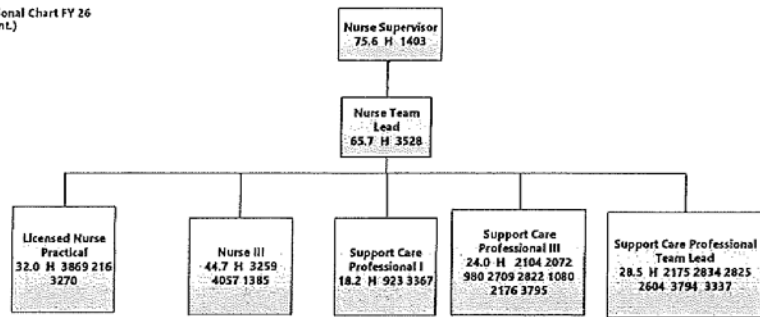
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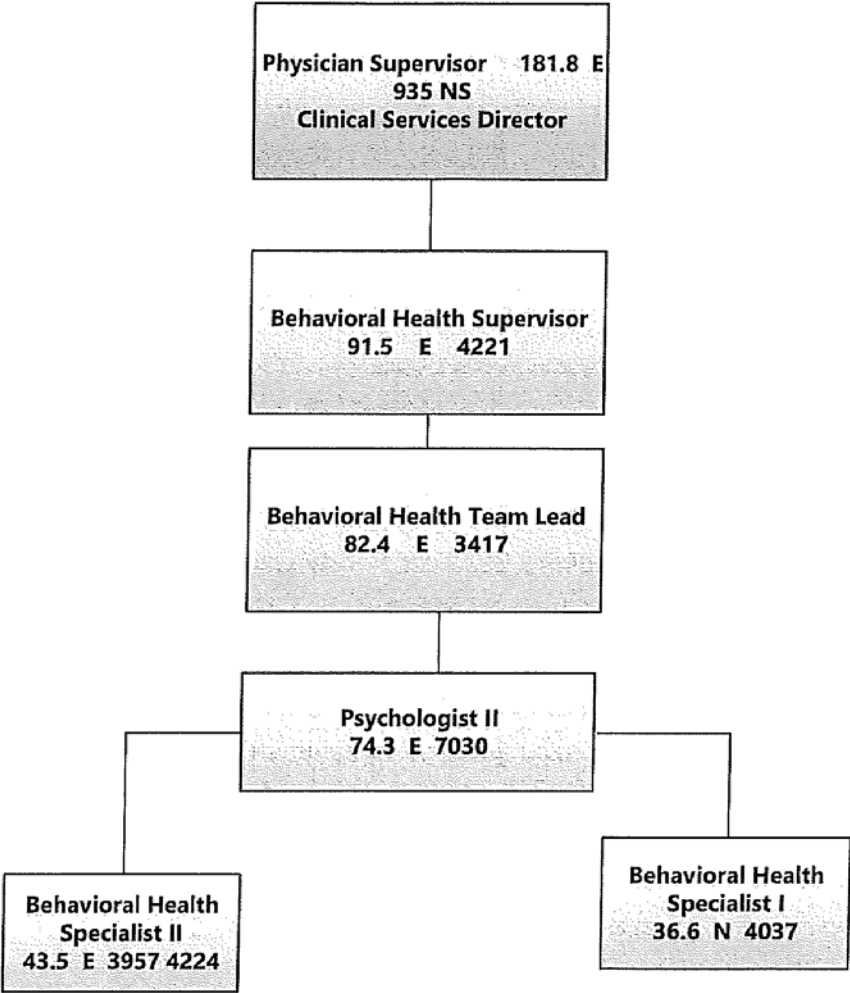
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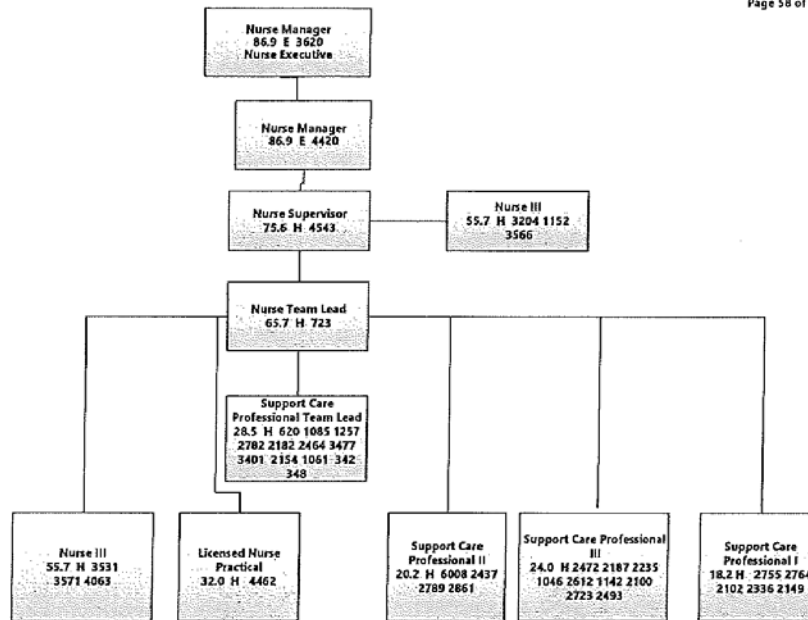
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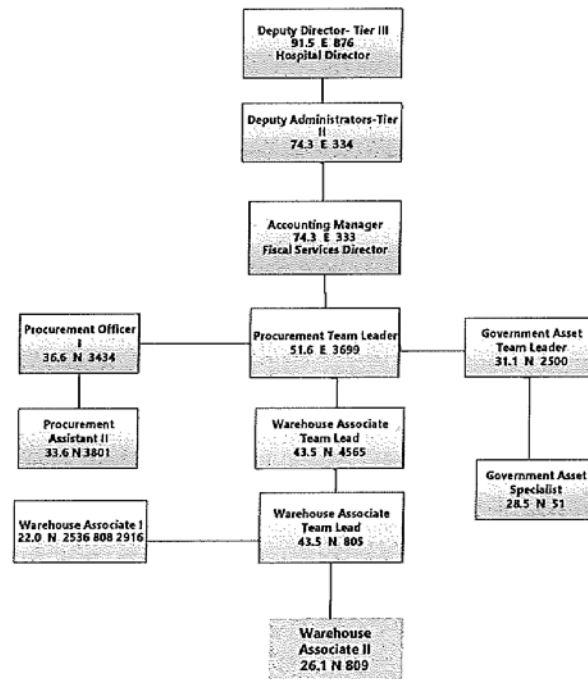
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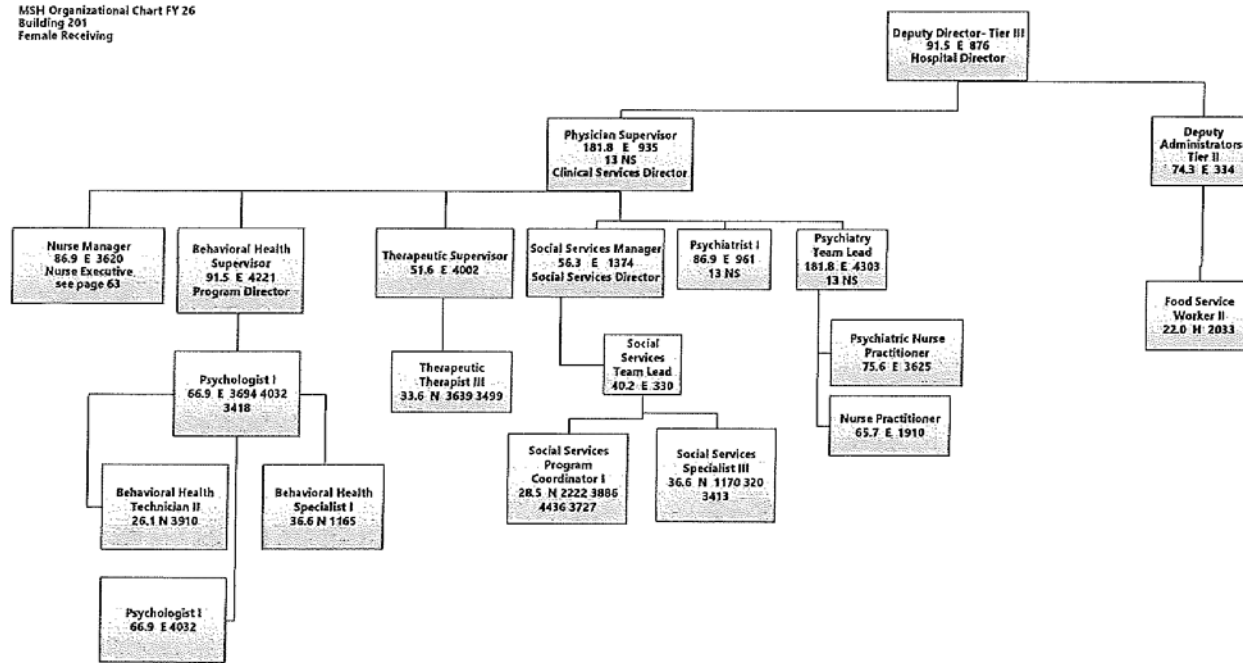
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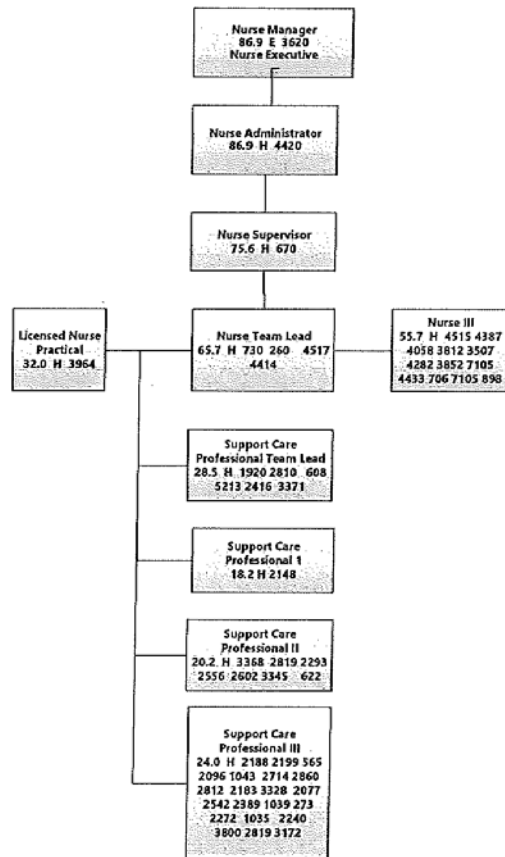
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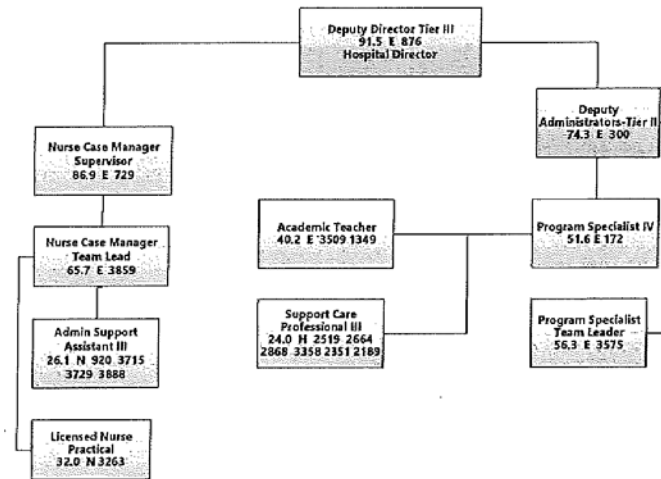
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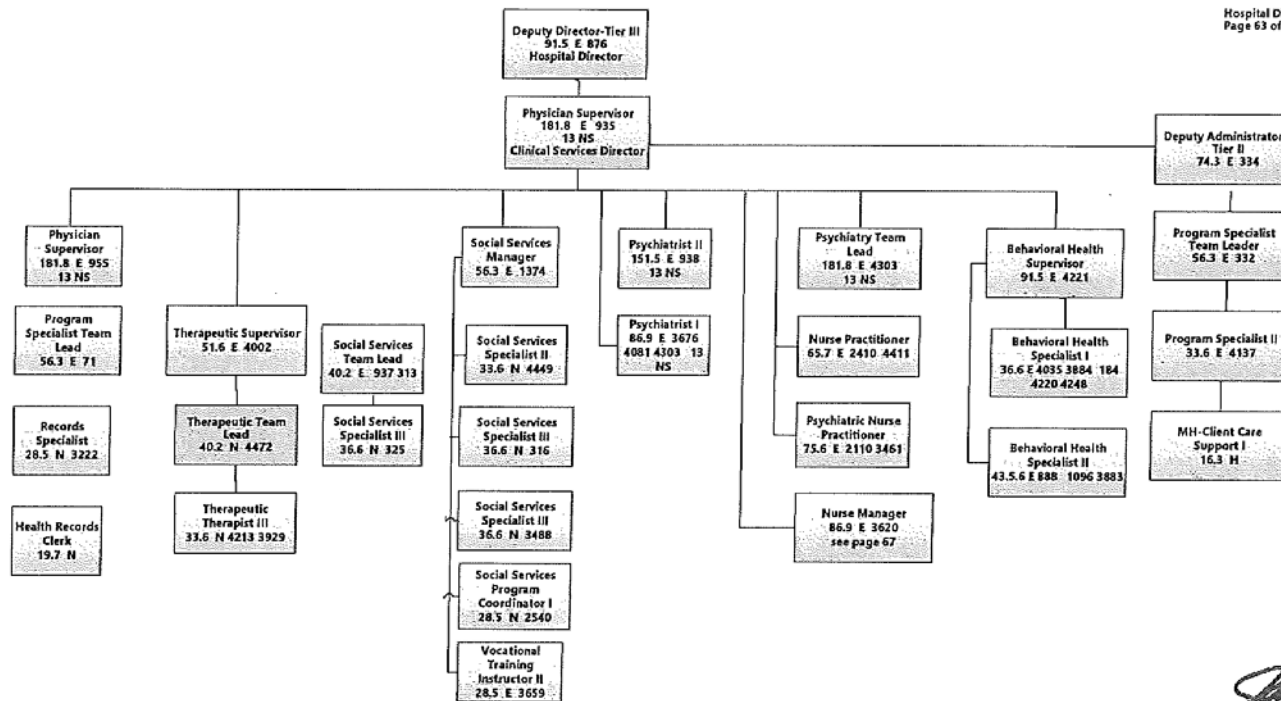
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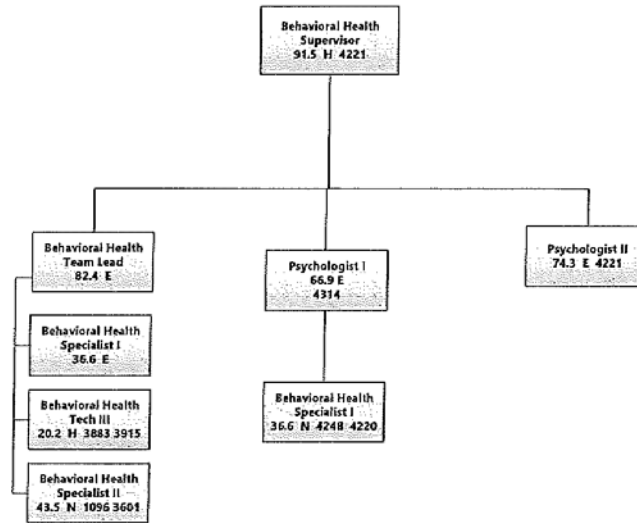
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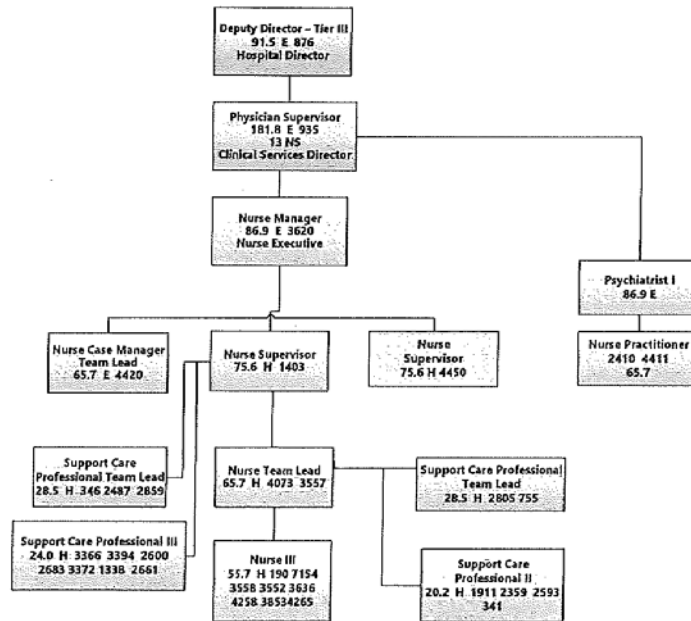
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James S. Chastain



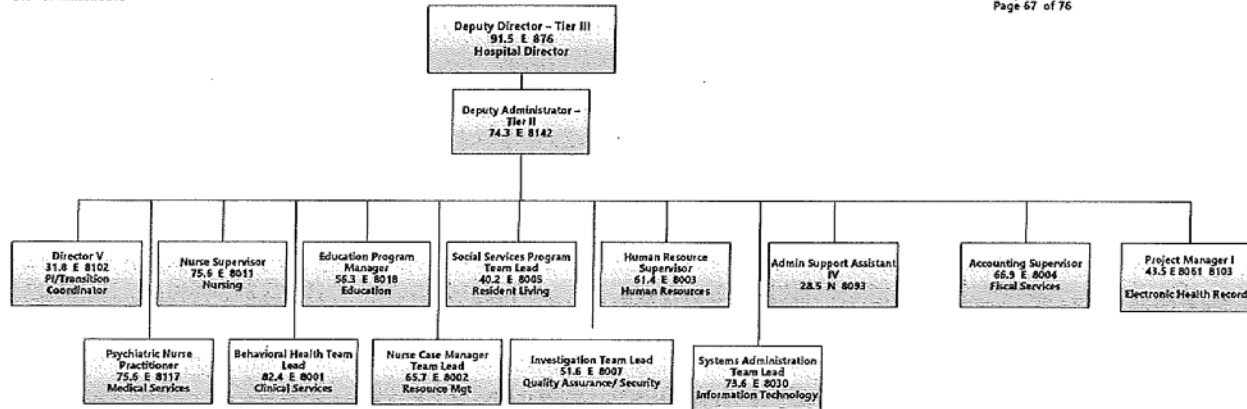
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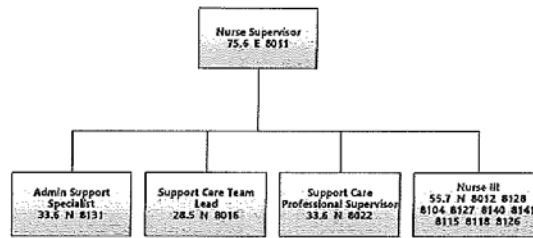
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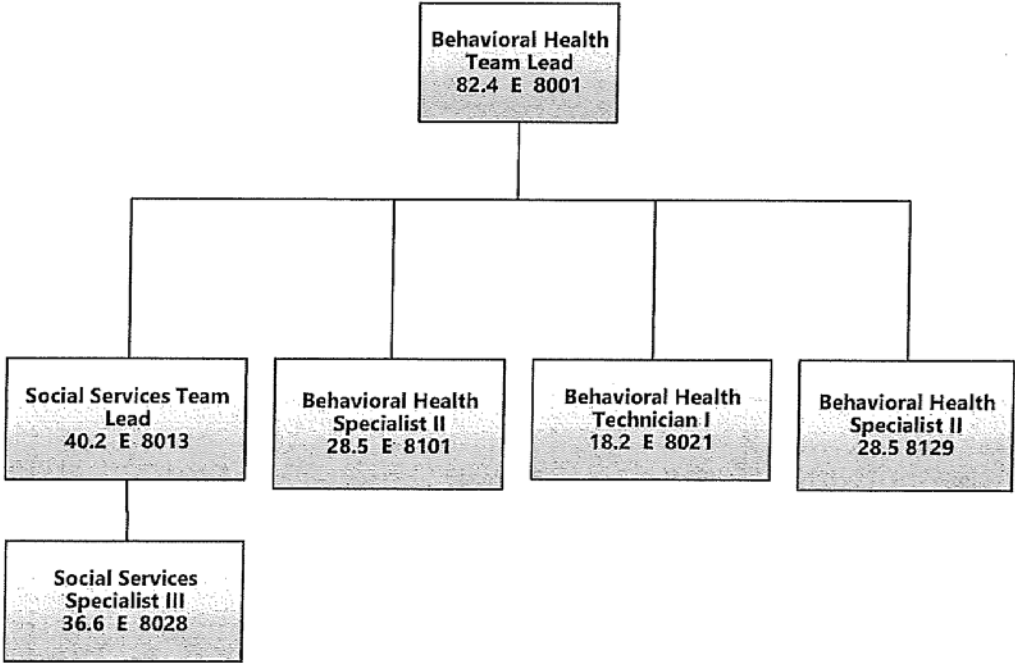
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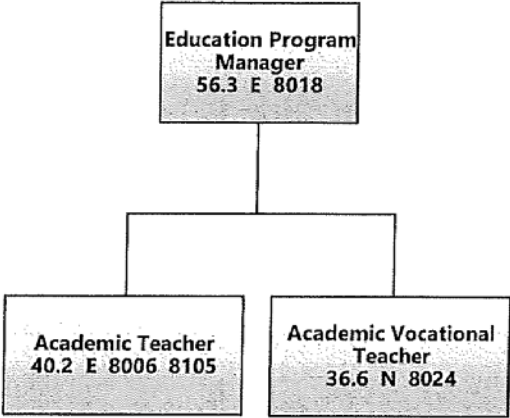


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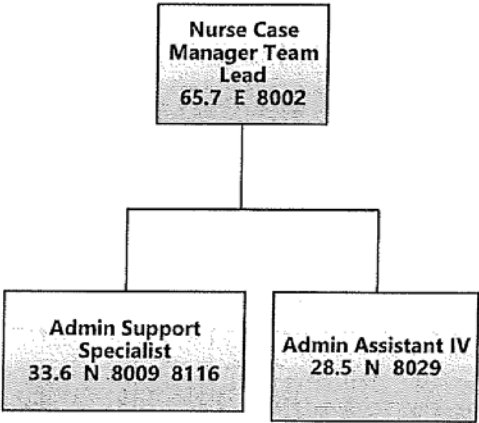


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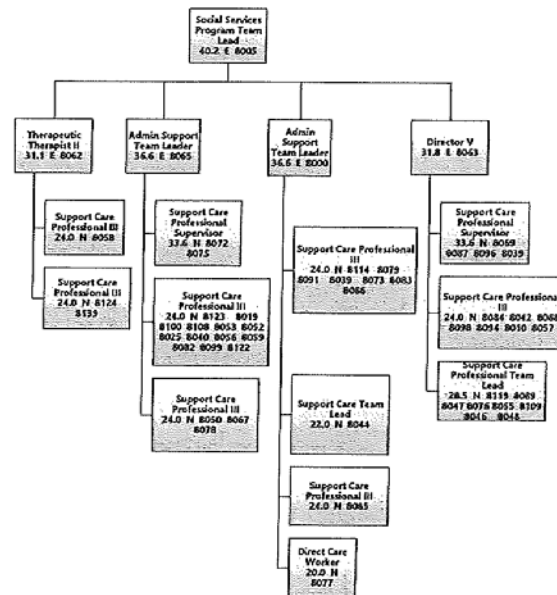




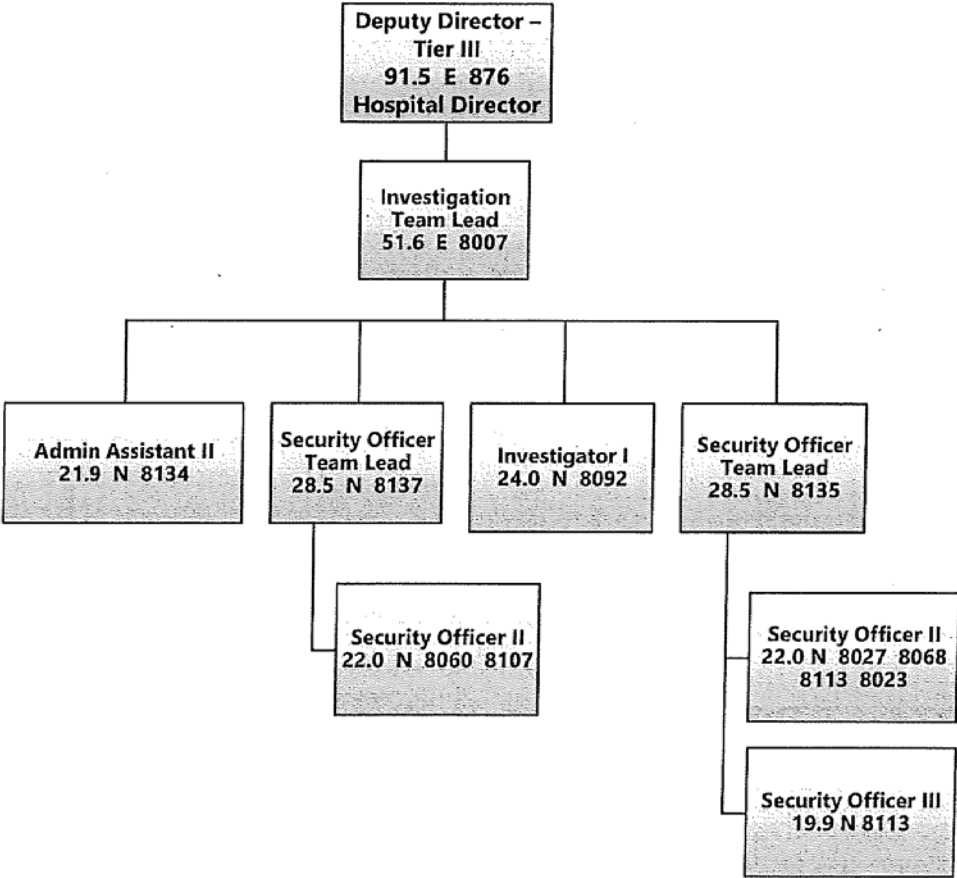
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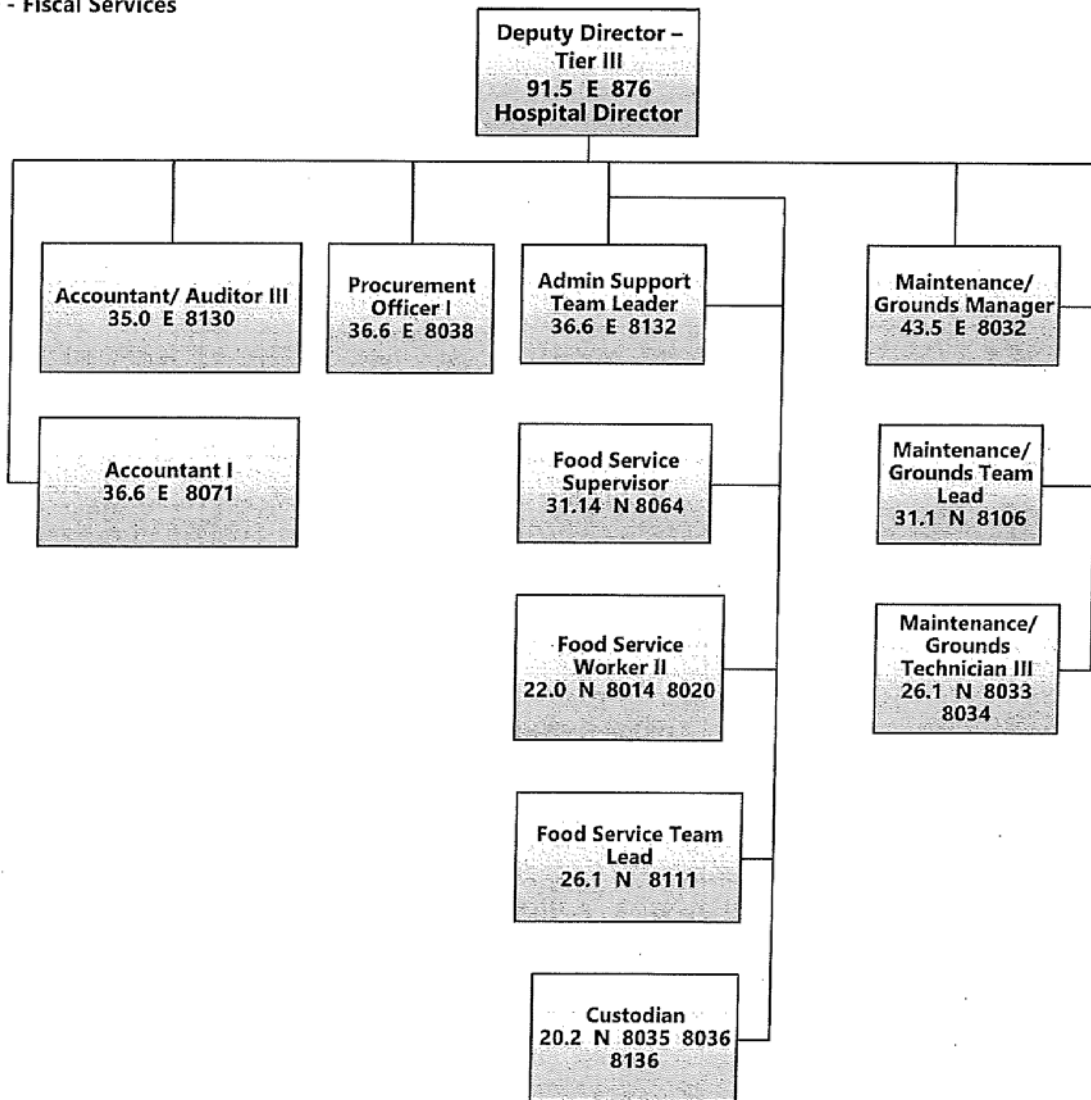
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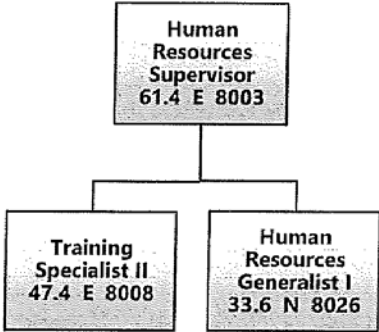
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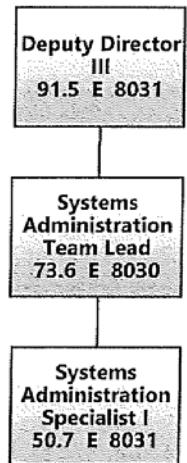
James D. Christian



James S. Chastain



James D. Christian



James S. Chastain

Agency Revenue Source Report - FY2025 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

***PLEASE COMPLETE PAGE 2**

Agency Name

Mississippi State Hospital

Agency LBO Number

3374

Budget Year

2025

State Support Sources

General Funds

Amount Received

\$ 67,398,186.00

State Support Special Funds

Education Enhancement Funds

Health Care Expendable Funds

Tobacco Control Funds

Capital Expense Funds

Working Cash Reserve Funds

BP Settlement Fund

Gulf Coast Restoration Fund

Coronavirus SFR Fund

Coronavirus SFR Lost Revenue Fund

Amount Received

\$	-
\$	3,161,883.00
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

Federal Funds

Fund Name	Fund Number	Action or results promised in order to receive funds	Amount Received	FY End Balance
Federal Fund #1			\$ -	\$ -
Federal Fund #2			\$ -	\$ -
Federal Fund #3			\$ -	\$ -
Federal Fund #4			\$ -	\$ -

Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof

Add Rows for Additional Federal Funds

Budgeted Special Funds

Fund Name	Fund Number	Created in Statute or by Agency?	Statute Fund Created	Amount Received	FY End Balance
Whitfield Hosp Inm	3337400000	Statute	Unknown	\$ 49,344,151.00	\$ 5,976,017.00
Special Fund #2				\$ -	\$ -
Special Fund #3				\$ -	\$ -
Special Fund #4				\$ -	\$ -

Total Special Fund Revenue

\$ 49,344,151.00

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed**Private Pay Patient Fees**

Amount Assessed

\$ 4,578,862.00

Fund Deposited: 3337400000

Amount Collected

\$ 4,578,862.00

Authority to Collect (Code Section)

\$41-4-7

Method of Determining Assessment

Based on cost of adequate patient care and length of stay required for diagnosis, as well as patient's ability to pay.

Private pay billing following the month of services rendered.

Method of Collection

Amt. & Purpose for which Expended
Purpose

Amount

To reimburse Mississippi State Hospital for services rendered in the treatment of and stay of patients not covered by a third party provider.

\$ 4,578,862.00

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Other Entity
Authority for Transfer to Other Entity
Name of Other Entity

\$ -
N/A
\$ -
N/A

Medical Record Photocopies

Fund Deposited: 3337400000

Amount Assessed
Amount Collected
Authority to Collect (Code Section)

\$ 4,304.00
\$ 4,304.00
§25-61-7

Based on medical record requests from third parties and the volume of requests.

Method of Determining Assessment

At the time medical record copies are requested.

Method of Collection

Amt. & Purpose for which Expended
Purpose

Amount

To reimburse Mississippi State Hospital for the actual cost of searching, reviewing, duplicating, and method of delivery.

\$ 4,304.00

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Other Entity
Authority for Transfer to Other Entity
Name of Other Entity

\$ -
N/A
\$ -
N/A
N/A

P.O. Box Rental

Fund Deposited: 3337400000

Amount Assessed
Amount Collected
Authority to Collect (Code Section)

\$ 20,485.00
\$ 20,485.00
39 U.S. Code §404

Based on requests made by the general public for post office boxes and by volume.

Method of Determining Assessment

At the time of the post office box rental.
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Method of Collection
Amt. & Purpose for which Expended
Purpose

To cover the cost of maintaining and developing postal services to meet the needs of Mississippi State Hospital.
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Amount

\$ 20,485.00

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Other Entity
Authority for Transfer to Other Entity
Name of Other Entity

\$ -
N/A
\$ -
N/A
N/A

Employee Physical Fees
Fund Deposited: 3337400000

Amount Assessed
Amount Collected
Authority to Collect (Code Section)

\$ 12,058.00
\$ 12,058.00
§41-4-7

Based on employee turnover, new hires, and volume of requests for employee physicals.

At the time of hire.

Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Purpose

To reimburse Mississippi State Hospital for services rendered in performing employee physicals.

Amount

\$ 12,058.00

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Other Entity
Authority for Transfer to Other Entity
Name of Other Entity

\$ -
N/A
\$ -
N/A
N/A

Additional Fund Data including Non-Budgeted Funds
Please include all funds held within MAGIC

#	Fund Name	Fund Number	Created in Statute or by Agency?	MS Code that created Fund	Are there Fund Restrictions? (Y/N)	List Fund Restrictions and/or MS Code Section	Does the Fund Collect Interest? (Y/N)	Interest Collected	Is the Interest Retained or Transferred?	If Interest is Transferred	
										Fund Name	Fund Number
1	MS State Hospital Cafeteria Plan	8836600000	Agency		Y	Funds can only be used by participating cafeteria plan employees	Y	\$ 109.63	Retained		
2	MS State Hospital Contingent Fund	8836000000	Agency		N		Y	\$ 1,668.22	Transferred	State Treasury	2999000000
3	MS State Hospital Dormitory Deposit	8836100000	Agency		Y	Funds can only be used to reimburse housing deposits for employees moving out of employee dormitory or be sent to State Treasury for lost/unreturned key fee.	Y	\$ 1.43	Transferred	State Treasury	2999000000
4	MS State Hospital JNH Resident Trust Fund	8836200000	Agency		Y	Funds are JNH residents and can only be spent for the resident spending.	Y	\$ 186.29	Retained		
5	MS State Hospital Patient Trust Fund	8836300000	Agency		Y	Funds are MSH patient and can only be spent for the patient spending.	Y	\$ 193.98	Retained		
6	MS State Hospital Petty Cash	8836500000	Statute		Y	Expended funds must follow DFA guidelines.	N	\$ -			
7	MS State Hospital Social Security Clearing Account	8836700000	Agency		Y	Funds received are transferred to patient trust funds.	N	\$ -			
8	MS State Hospital Utilities Account	8836800000	Agency		Y	Funds are received from employees living in staff housing to pay their portion of monthly utility bills.	N	\$ -			
9	Specialized Treatment Facility Cash Collection	8836900000	Agency		N		N	\$ -			
10	Specialized Treatment Facility Client Fund	8837000000	Agency		Y	Funds are STF clients and can only be spent for the client spending.	Y	\$ 10.34	Retained		
11	CARES Act - Law Enforcement	6820337400	Agency		Y	Funds were used to pay sworn law enforcement officers' hazard duty pay.	N	\$ -			
12	MSH CRF Workforce Stabilization	6820337500	Agency		Y	CRF funds transferred from DFA on behalf of the Office of the Governor.	N	\$ -			
13	Capital Expense	6433740000	Agency		Y	Funds are for capital expense needs, repair and renovations of state-owned properties, and specific projects authorized by the Legislature.	N	\$ -			

Can any of the funds be closed or combined with another fund?

Closed fund: If applicable complete the following:

#	Fund Name Closing	Fund Number Closing	Reason the fund(s) can be Closed?	Code Section(s) to be Amended or Repealed?
1	CARES Act - Law Enforcement	6820337400	These were one-time funds.	
2	MSH CRF Workforce Stabilization	6820337500	These were one-time funds.	
3				

Combined funds: If applicable complete the following:

#	Fund Name Closing	Fund Number Closing	Fund Name Combined with	Fund Number Combined with		Code Section(s) to be Amended or Repealed?	Reason the fund(s) can be Combined?	Code Section(s) to be Amended or Repealed?
1								
2								
3								

Does the agency have a fund created by legislation without an associated fund created in the State Treasury?

If applicable complete the following:

#	Code Section	Name of Fund	Reason the fund was not created?	Can the Code Section(s) be Repealed?
1				
2				
3				

Fiscal Year 2027 - SPB HR Budget Request Form

Agency Name:

Agency Number:

Line Item Requests	Quantity	Total Salary	Total Fringe	Total Need
Total Additional Headcount Need	0	\$0.00	\$0.00	\$0.00
Total Continuation Existing Vacancies	114	\$4,020,569.90	\$1,847,454.38	\$5,868,024.28
Total Title Change Need	109	\$360,038.96	\$106,391.30	\$466,430.26
Total Salary Progression Need	766	\$1,013,428.45	\$299,467.83	\$1,312,896.28
Total Equity Adjustment Need	0	\$0.00	\$0.00	\$0.00
Total Labor Market Change Need	0	\$0.00	\$0.00	\$0.00
Total SPB Budget Request	989	\$5,394,037.31	\$2,253,313.51	\$7,647,350.82

Headcount Increase

*This request is for additional authorized headcounts the agency anticipates hiring in the upcoming fiscal year. Requested increases should only be included if the agency can not meet the staffing needs with the current vacancy compliance headcounts and funding.

Title	Reason	Quantity	Total Salary	Total Fringe	Total Need
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total Additional Headcount Need		0	\$0.00	\$0.00	\$0.00

Title Changes

*Group similar requests for similar reasons

Old Title	New Title	Quantity	Increase Amt	Fringe	Total Need
Support Care Professional I	Support Care Professional II	88	\$266,121.37	\$78,638.58	\$344,759.95
Support Care Professional II	Support Care Professional III	18	\$57,506.37	\$16,993.20	\$74,499.57
Nurse I	Nurse II	1	\$18,211.87	\$5,381.61	\$23,593.48
Nurse II	Nurse III	1	\$16,038.09	\$4,739.26	\$20,777.35
Support Care Professional II	Youth Services Worker I	1	\$2,161.26	\$638.65	\$2,799.91
Total Title Change Need		109	\$360,038.96	\$106,391.30	\$466,430.26

In-Range Adjustments - Salary Progression

*Group similar requests for similar reasons

Current Title	Reason	Quantity	Increase Amt	Fringe	Total Need
Support Care Professional Supervisor	Difficult to Recruit and Retain Plus Longevity	2	\$3,224.24	\$952.76	\$4,177.00
Support Care Professional Team Lead	Difficult to Recruit and Retain Plus Longevity	76	\$121,332.48	\$35,853.68	\$157,186.16
Support Care Professional III	Difficult to Recruit and Retain Plus Longevity	106	\$123,414.71	\$36,468.91	\$159,883.62
Nurse Manager	Difficult to Recruit and Retain Plus Longevity	1	\$6,293.51	\$1,859.73	\$8,153.24
Licensed Practical Nurse	Difficult to Recruit and Retain Plus Longevity	35	\$71,057.86	\$20,997.59	\$92,055.45
Nurse Case Manager II	Difficult to Recruit and Retain Plus Longevity	9	\$28,225.03	\$8,340.50	\$36,565.53
Nurse Case Manager Supervisor	Difficult to Recruit and Retain Plus Longevity	1	\$6,173.91	\$1,824.39	\$7,998.30
Nurse Case Manager Team Lead	Difficult to Recruit and Retain Plus Longevity	5	\$19,438.78	\$5,744.17	\$25,182.95
Nurse III	Difficult to Recruit and Retain Plus Longevity	52	\$177,349.07	\$52,406.62	\$229,755.69
Nurse Supervisor	Difficult to Recruit and Retain Plus Longevity	9	\$36,526.84	\$10,793.70	\$47,320.54
Nurse Team Lead	Difficult to Recruit and Retain Plus Longevity	17	\$66,141.99	\$19,544.95	\$85,686.94
All employees with at least 1 year of se	Longevity-Either 1% or 2% Based on Years of Service	416	\$326,265.33	\$96,411.39	\$422,676.72
Custodian	Difficulty Recruiting	3	1,982.16	\$585.73	\$2,567.89
Security Officer II	Difficulty Recruiting	3	2,122.44	\$627.18	\$2,749.62
Support Care Professional II	Difficulty Recruiting	1	720.73	\$212.98	\$933.71
Support Care Professional III	Difficulty Recruiting	22	19,354.94	\$5,719.34	\$25,074.28
Support Care Professional Team Lea	Difficulty Recruiting	2	877.28	\$259.24	\$1,136.52
Support Care Professional Superviso	Difficulty Recruiting	6	2,927.15	\$864.97	\$3,792.12
Total Salary Progression Need		766	\$1,013,428.45	\$299,467.83	\$1,312,896.28

In-Range Adjustments - Equity Adjustment

*Group similar requests for similar reasons

Current Title	Reason	Quantity	Increase Amt	Fringe	Total Need
					\$0.00
					\$0.00
					\$0.00
					\$0.00

					\$0.00
Total Equity Adjustment Need		0	\$0.00	\$0.00	\$0.00

In-Range Adjustments - Immediate Labor Market Changes					
*Group similar requests for similar reasons					
Current Title	Reason	Quantity	Increase Amt	Fringe	Total Need
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total Labor Market Change Need		0	\$0.00	\$0.00	\$0.00

Vacancy Funding Change					
*This request should be the vacant headcount and funding the agency believes they will fill in the upcoming fiscal year. This should not be a request for new headcounts or funding over the current fiscal year appropriated salary amounts.					
Title	Reason	Quantity	Total Salary	Total Fringe	Total Need
LAW ENFORCEMENT OFF. I	Staffing Shortage and Staffing for Forensic Service	1	\$31,111.11	\$14,977.33	\$46,088.44
LAW ENFORCEMENT OFF. SUP	Staffing Shortage and Staffing for Forensic Service	1	\$56,345.82	\$22,434.19	\$78,780.01
ACCOUNTANT II	Staffing Shortage and Staffing for Forensic Service	1	\$43,509.31	\$18,641.00	\$62,150.31
ADMIN SUPPORT ASSISTANT III	Staffing Shortage and Staffing for Forensic Service	1	\$26,185.60	\$13,521.84	\$39,707.44
HUMAN RESOURCES TEAM LEAD	Staffing Shortage and Staffing for Forensic Service	1	\$47,425.15	\$19,798.13	\$67,223.28
NURSE CASE MANAGER II	Staffing Shortage and Staffing for Forensic Service	1	\$55,741.31	\$22,255.56	\$77,996.87
PROGRAM SPECIALIST III	Staffing Shortage and Staffing for Forensic Service	1	\$43,509.31	\$18,641.00	\$62,150.31
RECORDS SPECIALIST	Staffing Shortage and Staffing for Forensic Service	1	\$28,542.30	\$14,218.25	\$42,760.55
RECORDS SPECIALIST	Staffing Shortage and Staffing for Forensic Service	1	\$28,542.30	\$14,218.25	\$42,760.55
RECORDS SPECIALIST	Staffing Shortage and Staffing for Forensic Service	1	\$28,542.30	\$14,218.25	\$42,760.55
RECORDS SPECIALIST	Staffing Shortage and Staffing for Forensic Service	1	\$28,542.30	\$14,218.25	\$42,760.55
SOCIAL SERVICES PRGM COORD I	Staffing Shortage and Staffing for Forensic Service	1	\$28,542.30	\$14,218.25	\$42,760.55
NURSE CASE MANAGER II	Staffing Shortage and Staffing for Forensic Service	1	\$55,741.31	\$22,255.56	\$77,996.87
BEHAVIORAL HLTH TEAM LEAD	Staffing Shortage and Staffing for Forensic Service	1	\$82,482.28	\$30,157.51	\$112,639.79
NURSE III	Staffing Shortage and Staffing for Forensic Service	1	\$55,741.31	\$22,255.56	\$77,996.87
NURSE III	Staffing Shortage and Staffing for Forensic Service	1	\$55,741.31	\$22,255.56	\$77,996.87
SUPPORT CARE PROF TEAM LEAD	Staffing Shortage and Staffing for Forensic Service	1	\$28,542.30	\$14,218.25	\$42,760.55
SUPPORT CARE PROFESSIONAL I	Staffing Shortage and Staffing for Forensic Service	1	\$18,216.30	\$11,166.92	\$29,383.22
SUPPORT CARE PROFESSIONAL I	Staffing Shortage and Staffing for Forensic Service	1	\$18,216.30	\$11,166.92	\$29,383.22
VOCATIONAL TRAINING INST II	Staffing Shortage and Staffing for Forensic Service	1	\$28,542.30	\$14,218.25	\$42,760.55
ADMIN SUPPORT ASSISTANT III	Staffing Shortage and Staffing for Forensic Service	1	\$26,185.60	\$13,521.84	\$39,707.44
BEHAVIORAL HLTH TECHNICIAN II	Staffing Shortage and Staffing for Forensic Service	1	\$26,185.60	\$13,521.84	\$39,707.44
PROGRAM SPECIALIST IV	Staffing Shortage and Staffing for Forensic Service	1	\$51,693.41	\$21,059.40	\$72,752.81
PSYCHIATRIST I	Staffing Shortage and Staffing for Forensic Service	1	\$86,987.10	\$31,488.69	\$118,475.79
PSYCHIATRIST I	Staffing Shortage and Staffing for Forensic Service	1	\$86,987.10	\$31,488.69	\$118,475.79
PSYCHIATRIST I	Staffing Shortage and Staffing for Forensic Service	1	\$86,987.10	\$31,488.69	\$118,475.79
PSYCHIATRIST I	Staffing Shortage and Staffing for Forensic Service	1	\$86,987.10	\$31,488.69	\$118,475.79
FOOD SERVICE TEAM LEAD	Staffing Shortage and Staffing for Forensic Service	1	\$26,185.60	\$13,521.84	\$39,707.44
SUPPORT CARE PROF TEAM LEAD	Staffing Shortage and Staffing for Forensic Service	1	\$28,542.30	\$14,218.25	\$42,760.55
BARBER/COSMETOLOGIST	Staffing Shortage and Staffing for Forensic Service	1	\$24,023.49	\$12,882.94	\$36,906.43
LAUNDRY WORKER I	Staffing Shortage and Staffing for Forensic Service	1	\$18,216.30	\$11,166.92	\$29,383.22
NURSE TEAM LEAD	Staffing Shortage and Staffing for Forensic Service	1	\$65,774.75	\$25,220.44	\$90,995.19
SUPPORT CARE PROFESSIONAL II	Staffing Shortage and Staffing for Forensic Service	1	\$20,220.09	\$11,759.04	\$31,979.13
SUPPORT CARE PROFESSIONAL III	Staffing Shortage and Staffing for Forensic Service	1	\$24,023.49	\$12,882.94	\$36,906.43
VOCATIONAL TRAINING INST II	Staffing Shortage and Staffing for Forensic Service	1	\$28,542.30	\$14,218.25	\$42,760.55
FOOD SERVICE TEAM LEAD	Staffing Shortage and Staffing for Forensic Service	1	\$26,185.60	\$13,521.84	\$39,707.44
FOOD SERVICE WORKER I	Staffing Shortage and Staffing for Forensic Service	1	\$18,216.30	\$11,166.92	\$29,383.22
RECORDS SPECIALIST	Staffing Shortage and Staffing for Forensic Service	1	\$28,542.30	\$14,218.25	\$42,760.55
SUPPORT CARE PROF TEAM LEAD	Staffing Shortage and Staffing for Forensic Service	1	\$28,542.30	\$14,218.25	\$42,760.55
SUPPORT CARE PROFESSIONAL I	Staffing Shortage and Staffing for Forensic Service	1	\$18,216.30	\$11,166.92	\$29,383.22
SUPPORT CARE PROFESSIONAL I	Staffing Shortage and Staffing for Forensic Service	1	\$18,216.30	\$11,166.92	\$29,383.22
SUPPORT CARE PROFESSIONAL I	Staffing Shortage and Staffing for Forensic Service	1	\$18,216.30	\$11,166.92	\$29,383.22
THERAPEUTIC THERAPIST I	Staffing Shortage and Staffing for Forensic Service	1	\$26,185.60	\$13,521.84	\$39,707.44
LAW ENFORCEMENT OFF. TEAM LEAD	Staffing Shortage and Staffing for Forensic Service	1	\$51,693.41	\$21,059.40	\$72,752.81
SUPPORT CARE PROF TEAM LEAD	Staffing Shortage and Staffing for Forensic Service	1	\$28,542.30	\$14,218.25	\$42,760.55
SUPPORT CARE PROFESSIONAL I	Staffing Shortage and Staffing for Forensic Service	1	\$18,216.30	\$11,166.92	\$29,383.22
ADMIN SUPPORT TEAM LEADER	Staffing Shortage and Staffing for Forensic Service	1	\$36,624.00	\$16,606.39	\$53,230.39
ADMIN SUPPORT ASSISTANT IV	Staffing Shortage and Staffing for Forensic Service	1	\$28,542.30	\$14,218.25	\$42,760.55
NURSE CASE MANAGER II	Staffing Shortage and Staffing for Forensic Service	1	\$55,741.31	\$22,255.56	\$77,996.87
MAINTENANCE/GROUNDS TEAM LEAD	Staffing Shortage and Staffing for Forensic Service	1	\$31,111.11	\$14,977.33	\$46,088.44
MAINTENANCE/GROUNDS TECH III	Staffing Shortage and Staffing for Forensic Service	1	\$26,185.60	\$13,521.84	\$39,707.44
NURSE II	Staffing Shortage and Staffing for Forensic Service	1	\$55,741.31	\$22,255.56	\$77,996.87

