Mental Health - Mississippi State Hospital

P. O. Box 157-A - Whitfield, MS 39193

James G. Chastain

GENCY ADDR	LESS			CHIEF EXECUTIVE OFFICER		
	Actual Expenses June 30,2023	Estimated Expenses June 30,2024	Requested For June 30,2025	Requested Over/(Und	der) Estimated	
A. PERSONAL SERVICES				AMOUNT	PERCENT	
1. Salaries, Wages & Fringe Benefits (Base)	70,734,964	79,443,290	90,871,828	A SUPPLEMENT	HARRIST THE	
a, Additional Compensation			2,853,766			
b. Proposed Vacancy Rate (Dollar Amount)						
c. Per Diem						
	70,734,964	79,443,290	93,725,594	14,282,304	17.989	
Total Salaries, Wages & Fringe Benefits	70,734,764	73,443,470	93,123,394	14,202,304	17,76	
Travel & Subsistence (In-State)	13,898	15,840	15,840	1		
b. Travel & Subsistence (Out-Of-State)	7,418	8,160	8,160	-		
c. Travel & Subsistence (Out-Of-Country)	7,410	8,100	0,100			
Total Travel	21,316	24,000	24,000			
	010,13	29,000	24,000			
B. CONTRACTUAL SERVICE S (Schedule B) a. Tuition, Rewards & Awards	40,831	49,831	49,831			
b. Communications. Transportation & Utilities	1,971,528	2,121,870	2,121,870			
c. Public Information	47,934	56,042	56,042			
d. Rents	424,277	430,277	430,277			
				2 000 000	140.00	
c. Repairs & Service	1,221,577	17.507.007	3,341,571	2,000,000	149.08	
f. Fees, Professional & Other Services	17,506,685	17,593,887	23,419,351	5,825,464	33.1	
g. Other Contractual Services	725,681	744,744	744,744			
h, Data Processing	1,176,136	1,223,550	1,223,550			
i. Other	365,995	392,995	392,995			
Total Contractual Services	23,480,644	23,954,767	31,780,231	7,825,464	32.67	
C. COMMODITIES (Schedule C)						
a. Maintenance & Construction Materials & Supplies	88,121	102,661	102,661			
b. Printing & Office Supplies & Materials	397,761	444,107	444,107			
c. Equipment, Repair Parts, Supplies & Accessories	302,466	352,373	352,373			
d, Professional & Scientific Supplies & Materials	3,294,183	3,764,035	3,764,035			
e. Other Supplies & Materials	1,150,682	1,293,079	1,293,079			
Total Commodities	5,233,213	5,956,255	5,956,255			
D. CAPITAL OUTLAY						
1. Total Other Than Equipment (Schedule D-1)	135,763	50,000	50,000			
2. Equipment (Schedule D-2)						
b. Road Machinery, Farm & Other Working Equipment						
c. Office Machines, Furniture, Fixtures & Equipment	282,981	333,000	333,000			
d. 1S Equipment (Data Processing & Telecommunications)	103,244	117,000	117,000			
c. Equipment - Lease Purchase						
f. Other Equipment						
Total Equipment (Schedule D-2)	386,225	450,000	450,000			
3. Vehicles (Schedule D-3)		45,000	250,000	205,000	455.5	
4. Wireless Comm. Devices (Schedule D-4)						
E. SUBSIDIES, LOANS & GRANTS (Schedule E)	11,310,184	8,470,623	9,470,623	1,000,000	11.8	
OTAL EXPENDITURES	111,302,309	118,393,935	141,706,703	23,312,768	19.0	
	111,302,309	118,393,933	141,700,703	23,312,104	19.0	
I. BUDGET TO BE FUNDED AS FOLLOWS:	12,025,370	9,283,121	9,238,121	N2000-0000	(0.4	
Cash Balance-Unencumbered				(45,000)		
General Fund Appropriation (Enter General Fund Lapse Below)	59,100,000	61,619,824	75,789,287	14,169,463	22.5	
State Support Special Funds	8,062,272	3,161,883	3,161,883			
Foderal Funds Other Special Funds (Specify)						
Medicuid	32,851,883	35,114,588	39,709,274	4,594,686	13,	
Medicare	3,060,030	6,650,457	8,408,675	1,758,218	26.	
Other	3,493,733	9,482,486	10,408,861	926,375	9.	
Patient/Client Fees	1,992,142	2,319,697	4,228,723	1,909,026	82.	
Loss: Estimated Cash Available Next Fiscal Period	(9,283,121)	(9,238,121)	(9,238,121)			
TOTAL FUNDS (equals Total Expenditures above)	111,302,309	118,393,935	141,706,703	23,312,768	19.	
GENERAL FUND LAPSE			THE PARTY BUTCH	No. of the last of	Section 1	
III: PERSONNEL DATA						
Number of Positions Authorized in Appropriation Bill a) Perm Full	1,492	1,492	1,492			
b.) Perm Part		1,492	1,492			
		59			director	
c.) T-L Full		39	59			
Average Annua! Vacancy Rate (Percentage) a.) Penn Full	+					
b.) Perm Part					DESCRIPTION OF	
c) T-L Full	1					

James Chustain
Official of Board or Commission

Submitted by:

Date:

Budget Officer:

Carla C. Dearman / carla dearman@msh.ms.gov

Phone Number:

601-351-8164

Title:

Director of Revenue

Name of Agency : <u>Mental Health - Mississippi State Hospital</u>

Specify Funding Sources As Shown Below	FY 2023 Actual Amount	% of Line Item	% of Total Budget	FY 2024 Estimated Amount	% of Line Item	% of Total Budget	FY 2025 Requested Amount	% of Line Item	% of Total Budget
General State Support Special (Specify)	54,411,633	76.92%		56,200,000	70.74%		69,768,863	74.44%	
2. Budget Contingency Fund									
3. Education Enhancement Fund						-			-
4. Health Care Expendable Fund									-
5. Tobacco Control Fund						-			-
6. Capital Expense Fund						-			-
7. Working Cash Stabilization Reserve Fund						-			-
8. BP Settlement Fund			-			-			-
9. Gulf Coast Restoration Fund						-			_
Coronavirus Local Fiscal Recovery Fund						-			_
11. Coronavirus State Fiscal Recovery Fund						-			-
12. Coronavirus State Fiscal Recovery Lost Revenue Fund						-			-
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund						-			-
14 7-11									-
14. Federal Other Special (Specify) 15. Medicaid	12,802,609	18.10%		14,305,157	18.01%		14,501,265	15.47%	-
16. Medicare	2,031,080	2.87%		3,359,743	4.23%		3,538,855	3.78%	-
17. Other	836,709	1.18%		4,648,658	5.85%		4,827,769	5.15%	-
18. Patient/Client Fees	652,933	0.92%		929,732	1.17%	-	1,088,842	1.16%	-
Total Salaries	70,734,964		63.55%	79,443,290		67.10%	93,725,594		66.14%
1. General									
State Support Special (Specify)						-			4
2. Budget Contingency Fund						-			-
3. Education Enhancement Fund									_
4. Health Care Expendable Fund						-			_
5. Tobacco Control Fund						-			
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund						-			
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									_
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal Other Special (Specify)									
15. Medicaid					-				
16. Medicare		100.00			100.07			100	
17. Other	21,316	100.00		24,000	100.00		24,000	100.00	
18. Patient/Client Fees									
Total Travel	21,316		0.02%	24,000		0.02%	24,000		0.02%

 $Name\ of\ Agency: \qquad \underline{Mental\ Health\ -\ Mississippi\ State\ Hospital}$

Specify Funding Sources As Shown Below	FY 2023 Actual Amount	% of Line Item	% of Total Budget	FY 2024 Estimated Amount	% of Line Item	% of Total Budget	FY 2025 Requested Amount	% of Line Item	% of Total Budget
1. General							600,600	1.89%	
State Support Special (Specify) 2. Budget Contingency Fund						_			
3. Education Enhancement Fund			-						
Health Care Expendable Fund	1,684,020	7.17%	-	1,684,020	7.03%	_	1,684,020	5.30%	
5. Tobacco Control Fund	1,064,020	7.1770	-	1,064,020	7.03%		1,064,020	3.30%	-
6. Capital Expense Fund			-						-
• •			-			_			
7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund			-			_			
			-			_			
9. Gulf Coast Restoration Fund						_			
10. Coronavirus Local Fiscal Recovery Fund						_			
11. Coronavirus State Fiscal Recovery Fund			-			_			
12. Coronavirus State Fiscal Recovery Lost Revenue Fund			-			_			-
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund	107.002	0.460/							-
14. Federal Other Special (Specify) 15. Medicaid	107,092 16,022,328	0.46% 68.24%	-	13,594,935	56.75%		16,776,151	52.79%	
16. Medicare	2,889,673	12.31%		3,470,325	14.49%		5,651,541	17.78%	
17. Other	1,909,950	8.13%	-	4,337,906	18.11%		5,269,122	16.58%	-
18. Patient/Client Fees	867,581	3.69%	-	867,581	3.62%		1,798,797	5.66%	-
		3.0770			3.0270			3.0070	
Total Contractual	23,480,644		21.10%	23,954,767		20.23%	31,780,231		22.43%
1. General									
State Support Special (Specify) 2. Budget Contingency Fund			-						
3. Education Enhancement Fund			-			_			
	1 477 962	28.24%		1 477 962	24.81%	_	1 477 962	24.81%	
4. Health Care Expendable Fund	1,477,863	28.24%		1,477,863	24.81%	_	1,477,863	24.81%	
5. Tobacco Control Fund			-			_			
6. Capital Expense Fund						_			
7. Working Cash Stabilization Reserve Fund			-			_			
8. BP Settlement Fund			-			_			
9. Gulf Coast Restoration Fund						_			
10. Coronavirus Local Fiscal Recovery Fund						_			
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal Other Special (Specify)	126,565	2.42%			10.5				
15. Medicaid	2,305,521	44.06%		2,580,845	43.33%		2,580,845	43.33%	
16. Medicare	580,605	11.09%		729,283	12.24%		729,283	12.24%	
17. Other	725,757	13.87%		874,435	14.68%		874,435	14.68%	
18. Patient/Client Fees	16,902	0.32%		293,829	4.93%		293,829	4.93%	
Total Commodities	5,233,213	1	4.70%	5,956,255		5.03%	5,956,255		4.20%

Name of Agency : <u>Mental Health - Mississippi State Hospital</u>

Specify Funding Sources As Shown Below	FY 2023 Actual Amount	% of Line Item	% of Total Budget	FY 2024 Estimated Amount	% of Line Item	% of Total Budget	FY 2025 Requested Amount	% of Line Item	% of Total Budget
1. General									
State Support Special (Specify) 2. Budget Contingency Fund									
Education Enhancement Fund									
Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
-									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund 14. Federal Other Special (Specify)									
14. Federal Other Special (Specify) 15. Medicaid									
16. Medicare									
17. Other									
18. Patient/Client Fees	135,763	100.00		50,000	100.00		50,000	100.00	
Total Capital Other Than Equipment	135,763		0.12%	50,000		0.04%	50,000		0.04%
	100,700		011270	20,000		0.0170	20,000		010 170
General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14 T- d1	67,262	17.42%							
Other Special (Specify)									
14. Federal Other Special (Specify) 15. Medicaid									
Other Special (Specify)									
15. Medicaid				225,000	50.00%		225,000	50.00%	
15. Medicaid 16. Medicare	318,963	82.58%		225,000 225,000	50.00% 50.00%		225,000 225,000	50.00% 50.00%	

 $Name\ of\ Agency: \qquad \underline{Mental\ Health\ -\ Mississippi\ State\ Hospital}$

Specify Funding Sources As Shown Below	FY 2023 Actual Amount	% of Line Item	% of Total Budget	FY 2024 Estimated Amount	% of Line Item	% of Total Budget	FY 2025 Requested Amount	% of Line Item	% of Total Budget
1. General									
State Support Special (Specify) 2. Budget Contingency Fund			+ +						
3. Education Enhancement Fund			-						
Health Care Expendable Fund			-						
5. Tobacco Control Fund			1						
6. Capital Expense Fund			-						
7. Working Cash Stabilization Reserve Fund			1						
8. BP Settlement Fund			-						
9. Gulf Coast Restoration Fund			1						
10. Coronavirus Local Fiscal Recovery Fund			-						
11. Coronavirus State Fiscal Recovery Fund			-						
12. Coronavirus State Fiscal Recovery Lost Revenue Fund			-						
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund			-						
14 E 1 1			}						
14. Federal Other Special (Specify) 15. Medicaid									
16. Medicare			1						
17. Other			1						
18. Patient/Client Fees			1	45,000	100.00		250,000	100.00	
Total Vehicles				45,000		0.04%	250,000	-	0.18%
1. General									
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
Education Enhancement Fund									
4. Health Care Expendable Fund			-						
Health Care Expendable Fund Tobacco Control Fund			-						
-			-						
5. Tobacco Control Fund									
Tobacco Control Fund Capital Expense Fund									
Tobacco Control Fund Capital Expense Fund Working Cash Stabilization Reserve Fund									
5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund									
5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund									
5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Coronavirus Local Fiscal Recovery Fund									
5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Coronavirus Local Fiscal Recovery Fund 11. Coronavirus State Fiscal Recovery Fund									
5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Coronavirus Local Fiscal Recovery Fund 11. Coronavirus State Fiscal Recovery Fund 12. Coronavirus State Fiscal Recovery Lost Revenue Fund 13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Coronavirus Local Fiscal Recovery Fund 11. Coronavirus State Fiscal Recovery Fund 12. Coronavirus State Fiscal Recovery Lost Revenue Fund 13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Coronavirus Local Fiscal Recovery Fund 11. Coronavirus State Fiscal Recovery Fund 12. Coronavirus State Fiscal Recovery Lost Revenue Fund 13. MS Assoc of Ind Colleges and Univ (MAICU) Fund 14. Federal Other Special (Specify)									
5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Coronavirus Local Fiscal Recovery Fund 11. Coronavirus State Fiscal Recovery Fund 12. Coronavirus State Fiscal Recovery Lost Revenue Fund 13. MS Assoc of Ind Colleges and Univ (MAICU) Fund 14. Federal Other Special (Specify) 15. Medicaid									
5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Coronavirus Local Fiscal Recovery Fund 11. Coronavirus State Fiscal Recovery Fund 12. Coronavirus State Fiscal Recovery Lost Revenue Fund 13. MS Assoc of Ind Colleges and Univ (MAICU) Fund 14. Federal Other Special (Specify) 15. Medicaid 16. Medicare									

 $Name\ of\ Agency: \qquad \underline{Mental\ Health\ -\ Mississippi\ State\ Hospital}$

Specify Funding Sources As Shown Below	FY 2023 Actual Amount	% of Line Item	% of Total Budget	FY 2024 Estimated Amount	% of Line Item	% of Total Budget	FY 2025 Requested Amount	% of Line Item	% of Total Budget
General State Support Special (Specify)	4,688,367	41.45%		5,419,824	63.98%		5,419,824	57.23%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund	4,900,389	43.33%							
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									-
14. Federal Other Special (Specify)									
15. Medicaid	1,721,428	15.22%		3,050,799	36.02%		4,050,799	42.77%	
16. Medicare									
17. Other									
18. Patient/Client Fees									
Total Subsidies	11,310,184		10.16%	8,470,623		7.15%	9,470,623		6.689
1. General State Support Special (Specify)	59,100,000	53.10%		61,619,824	52.05%		75,789,287	53.48%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	3,161,883	2.84%		3,161,883	2.67%		3,161,883	2.23%	
5. Tobacco Control Fund									
6. Capital Expense Fund	4,900,389	4.40%							
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal Other Special (Specify)	300,919	0.27%							
15. Medicaid	32,851,886	29.52%		33,531,736	28.32%		37,909,060	26.75%	
16. Medicare	5,501,358	4.94%		7,559,351	6.38%		9,919,679	7.00%	
17. Other	3,493,732	3.14%		10,109,999	8.54%		11,220,326	7.92%	
10 P : : : : : : : : : : : : : : : : : :	1,992,142	1.79%		2,411,142	2.04%		3,706,468	2.62%	
18. Patient/Client Fees	1,992,142	1./970		2,411,142	2.0470		3,700,408	2.0270	

SPECIAL FUNDS DETAIL

Mental Health - Mississippi State Hospital (374-00)

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues	(2) Estimated Revenues	(3) Requested Revenues
Source (Fund Number)	Detailed Description of Source	FY 2023	FY 2024	FY 2025
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund	3,161,883	3,161,883	3,161,883
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund	4,900,389		
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
BP Settlement Fund	BPSF - BP Settlement Fund			
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund			
Coronavirus Local Fiscal Recovery Fund	CLFRF - Coronavirus Local Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Fund	CSFRF - Coronavirus State Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Lost Revenue Fund	CLFRLRF - Coronavirus State Fiscal Recovery Lost Revenue Fund			
MS Assoc of Ind Colleges and Univ (MAICU) Fund	MAICUF - MS Assoc of Independent Colleges and Universities Fund			
	State Support Special Fund TOTAL	8,062,272	3,161,883	3,161,883
STATE SUPPORT SPECIAL FUND LAP	SE			

A. FEDERAL FUNDS *		Percentage Match Requirement	(1) Actual Revenues	(2) Estimated Revenues	(3) Requested Revenues
Source (Fund Number)	Detailed Description of Source	FY 2024 FY 2025	FY 2023	FY 2024	FY 2025
	Cash Balance-Unencumbered				
	Federal Fund TOTAL				

B. OTHER SPECIAL FUNDS (NON-FED'L) Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2023	(2) Estimated Revenues FY 2024	(3) Requested Revenues FY 2025
	Cash Balance-Unencumbered	11,199,581	8,758,251	8,713,251
Medicaid (3337400000)	Division of Medicaid	15,839,450	16,970,804	19,388,808
Medicaid DSH/UPL (3337400000)	Division of Medicaid	17,012,433	18,143,784	20,320,466
Medicare (3337400000)	Medicare	3,060,030	6,650,457	8,408,675
Other (3337400000)	Other	3,493,733	9,482,486	10,408,861
Patient/Client Fees (3337400000)	From Patient/Clients	1,992,142	2,319,697	4,228,723
	Other Special Fund TOTAL	52,597,369	62,325,479	71,468,784

C. TREASURY FUND/BANK ACCOUNTS * Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/23	(2) Balance as of 6/30/24	(3) Balance as of 6/30/25
*MS STATE HOSPITAL CAFETERIA PLAN	8836600000	BANK PLUS	91,068	91,000	91,000
+MS STATE HOSPITAL CONTINGENT FUND	8836000000	BANK PLUS	1,537	1,600	1,600

SPECIAL FUNDS DETAIL

Mental Health - Mississippi State Hospital (374-00)

C. TREASURY FUND/BANK ACCOUNTS *	Fund/Account		(1) Reconciled Balance	(2) Balance	(3) Balance
Name of Fund/Account	Number	Name of Bank (If Applicable)	as of 6/30/23	as of 6/30/24	as of 6/30/25
*MS STATE HOSPITAL DORMITORY DEPOSIT	8836100000	BANK PLUS	1,100	1,100	1,100
'MS STATE HOSPITAL JNH RESIDENT TRUST FUND	8836200000	BANK PLUS	199,776	200,000	200,000
'MS STATE HOSPITAL PATIENT TRUST FUND	8836300000	BANK PLUS	192,491	193,000	193,000
MS STATE HOSPITAL PETTY CASH	8836500000	BANK PLUS	1,258	1,300	1,300
+MS STATE HOSPITAL SOCIAL SECURITY CLEARING ACCOUNT	8836700000	BANK PLUS			
+MS STATE HOSPITAL UTILITIES ACCOUNT	8836800000	BANK PLUS	9,039	5,000	5,000
SPECIALIZED TREATMENT FACILITY CASH COLLECTION	8836900000	HANCOCK BANK			
'SPECIALIZED TREATMENT FACILITY CLIENT FUND	8837000000	HANCOCK BANK			

^{*} Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Mental Health - Mississippi State Hospital (374-00)	
Name of Agency	

STATE SUPPORT SPECIAL FUNDS

Health Care Expendable Funds are used by MSH for the care and treatment of patients and are accounted for in a separate treasury fund (#623990000). Mississippi State Hospital is requesting level funding of \$3,161,883.

OTHER SPECIAL FUNDS

MEDICAID

Medicaid receipts consist of the standard Medicaid payments received for patient care activities by Jaquith Nursing Home, Whitfield Medical Surgical Hospital, Oak Circle Center (Child and Adolescent Acute Psychiatric), and Specialized Treatment Facility. The amount of Medicaid receipts from the nursing home primarily depends on the level of Medicaid allowable costs as confirmed by the nursing home's annual Medicaid Cost Report and the number of residents certified to receive Medicaid assistance; Specialized Treatment Facility is reimbursed in like manner. The level of Medicaid revenues for Mississippi State Hospital service units is determined by the individual patient's needs and their Medicaid status. Included in Medicaid revenue are MSH's DSH and MHAP payments. Medicaid Disproportionate Share (DSH) is revenue derived from a payment system that compensates hospitals that provide care to a "disproportionate share" of indigent patients. Closely associated with DSH is a second payment called "MS Hospital Access Payment," which compensates hospitals for treating a large share of Medicaid and indigent patients at rates less than those paid by Medicare. Beginning in FY 2020, 10% of MSH's MHAP payment will be moving into the QIPP pool; this could affect the amount MSH receives related to this program.

MEDICARE

Medicare Receipts are collections from applicable services that Medicare covers. The Whitfield Medical Surgical Hospital and Inpatient Services and Male and Female Receiving units are all certified to participate in Medicare.

OTHER

Other funds include patient fees from benefit payments, Department of Mental Health Central Office grants, and educational grant funds.

PATIENT/CLIENT FEES

Patient/Client fees include monies paid to MSH by patients and residents to reimburse MSH for the cost of their treatment. Fees charged are based on the patient's ability to pay and MSH's sliding fee scale approved by the Board of Mental Health.

Mississippi State Hospital seeks \$62,964,030 in special fund authority for FY 2025.

TREASURY FUND / BANK

- `Custodial/Trust funds for patients/residents; restrictive use
- + Used as a clearing account, restrictive use
- * Employee funds; restrictive use

Mental Health - Mississippi State Hospital (374-00)

SUMMARY OF ALL PROGRAMS
Program

Name of Agency

	FY 2023 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	54,411,633			16,323,331	70,734,964
Travel				21,316	21,316
Contractual Services		1,684,020	107,092	21,689,532	23,480,644
Commodities		1,477,863	126,565	3,628,785	5,233,213
Other Than Equipment				135,763	135,763
Equipment			67,262	318,963	386,225
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	4,688,367	4,900,389		1,721,428	11,310,184
Total	59,100,000	8,062,272	300,919	43,839,118	111,302,309
No. of Positions (FTE)	1,129.00			422.00	1,551.00

	FY 2024 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	56,200,000			23,243,290	79,443,290
Travel				24,000	24,000
Contractual Services		1,684,020		22,270,747	23,954,767
Commodities		1,477,863		4,478,392	5,956,255
Other Than Equipment				50,000	50,000
Equipment				450,000	450,000
Vehicles				45,000	45,000
Wireless Communication Devices					
Subsidies, Loans & Grants	5,419,824			3,050,799	8,470,623
Total	61,619,824	3,161,883		53,612,228	118,393,935
No. of Positions (FTE)	1,129.00			422.00	1,551.00

	FY 2025 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	3,001,750			713,441	3,715,191
Travel					
Contractual Services				3,500,000	3,500,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles				205,000	205,000
Wireless Communication Devices					
Subsidies, Loans & Grants				1,000,000	1,000,000
Total	3,001,750			5,418,441	8,420,191
No. of Positions (FTE)					

 $Note: \ FY2025\ Total\ Request = FY2024\ Estimated + FY2025\ Incr(Decr)\ for\ Continuation + FY2025\ Expansion/Reduction\ of\ Existing\ Activities + FY2025\ New\ Activities.$

Name of Agency

CONTINUATION AND EXPANDED TOTAL REQUEST

Mental Health - Mississippi State Hospital (374-00)

SUMMARY OF ALL PROGRAMS
Program

FY 2025 Expansion/Reduction of Existing Activities (16)**(17)** (18)(20)General Total State Support Special Federal Other Special 10,567,113 10,567,113 Salaries, Wages & Fringe Travel Contractual Services 600,600 4,325,464 3,724,864 Commodities Other Than Equipment Equipment Vehicles Wireless Communication Devices Subsidies, Loans & Grants Total 11,167,713 3,724,864 14,892,577 No. of Positions (FTE)

	FY 2025 New Activities (*)				
	(21)	(22)	(23)	(24)	(25)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2025 Total Request				
	(26)	(27)	(28)	(29)	(30)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	69,768,863			23,956,731	93,725,594
Travel				24,000	24,000
Contractual Services	600,600	1,684,020		29,495,611	31,780,231
Commodities		1,477,863		4,478,392	5,956,255
Other Than Equipment				50,000	50,000
Equipment				450,000	450,000
Vehicles				250,000	250,000
Wireless Communication Devices					
Subsidies, Loans & Grants	5,419,824			4,050,799	9,470,623
Total	75,789,287	3,161,883		62,755,533	141,706,703
No. of Positions (FTE)	1,129.00			422.00	1,551.00

SUMMARY OF PROGRAMS FORM MBR-1-03sum

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2025

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	MI - Institutional Care	69,409,456	3,051,245		58,051,197	130,511,898
2.	MI - Support Services	2,163,390	8,574		847,087	3,019,051
3.	Specialized Treatment Facility	4,216,441	102,064		3,857,249	8,175,754
	Summary of All Programs	75,789,287	3,161,883		62,755,533	141,706,703

Program 1 of 3

Mental Health - Mississippi State Hospital (374-00)

MI - Institutional Care

Program

Name of Agency

	FY 2023 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	48,520,719			14,567,648	63,088,367
Travel				17,012	17,012
Contractual Services		1,627,555	107,092	20,357,159	22,091,806
Commodities		1,423,690	126,565	3,235,682	4,785,937
Other Than Equipment				135,763	135,763
Equipment			67,262	286,939	354,201
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	4,606,281	4,900,389		1,592,996	11,099,666
Total	53,127,000	7,951,634	300,919	40,193,199	101,572,752
No. of Positions (FTE)	1,010.00			369.00	1,379.00

	FY 2024 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	50,115,467			20,743,319	70,858,786
Travel				19,200	19,200
Contractual Services		1,627,555		20,914,191	22,541,746
Commodities		1,423,690		3,940,985	5,364,675
Other Than Equipment				50,000	50,000
Equipment				405,000	405,000
Vehicles				45,000	45,000
Wireless Communication Devices					
Subsidies, Loans & Grants	5,311,428			2,852,497	8,163,925
Total	55,426,895	3,051,245		48,970,192	107,448,332
No. of Positions (FTE)	1,010.00			369.00	1,379.00

	FY 2025 Increase/Decrease for Continuation					
	(11)	(12)	(13)	(14)	(15)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe	2,814,848			651,141	3,465,989	
Travel						
Contractual Services				3,500,000	3,500,000	
Commodities						
Other Than Equipment						
Equipment						
Vehicles				205,000	205,000	
Wireless Communication Devices						
Subsidies, Loans & Grants				1,000,000	1,000,000	
Total	2,814,848			5,356,141	8,170,989	
No. of Positions (FTE)						

Note: FY2025 Total Request = FY2024 Estimated + FY2025 Incr(Decr) for Continuation + FY2025 Expansion/Reduction of Existing Activities + FY2025 New Activities.

	Flogram 101 3
Mental Health - Mississippi State Hospital (374-00)	MI - Institutional Care
Name of Agency	Program

	FY 2025 Expansion/Reduction of Existing Activities				
	(16)	(17)	(18)	(19)	(20)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	10,567,113				10,567,113
Travel					
Contractual Services	600,600			3,724,864	4,325,464
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	11,167,713			3,724,864	14,892,577
No. of Positions (FTE)					

	FY 2025 New Activities (*)				
	(21)	(22)	(23)	(24)	(25)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2025 Total Request				
	(26)	(27)	(28)	(29)	(30)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	63,497,428			21,394,460	84,891,888
Travel				19,200	19,200
Contractual Services	600,600	1,627,555		28,139,055	30,367,210
Commodities		1,423,690		3,940,985	5,364,675
Other Than Equipment				50,000	50,000
Equipment				405,000	405,000
Vehicles				250,000	250,000
Wireless Communication Devices					
Subsidies, Loans & Grants	5,311,428			3,852,497	9,163,925
Total	69,409,456	3,051,245		58,051,197	130,511,898
No. of Positions (FTE)	1,010.00			369.00	1,379.00

Note: FY2025 Total Request = FY2024 Estimated + FY2025 Incr(Decr) for Continuation + FY2025 Expansion/Reduction of Existing Activities + FY2025 New Activities.

2	of	3
	2	2 of

Mental Health - Mississippi State Hospital (374-00)

MI - Support Services

Name of Agency

Program

	FY 2023 Actual					
	(1)	(2)	(3)	(4)	(5)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe	2,058,648			266,251	2,324,899	
Travel				4,153	4,153	
Contractual Services		5,907		320,421	326,328	
Commodities		2,667		20,840	23,507	
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants				61,687	61,687	
Total	2,058,648	8,574		673,352	2,740,574	
No. of Positions (FTE)	36.00			4.00	40.00	

	FY 2024 Estimated					
	(6)	(7)	(8)	(9)	(10)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe	2,126,310			379,123	2,505,433	
Travel				4,320	4,320	
Contractual Services		5,907		299,722	305,629	
Commodities		2,667		44,784	47,451	
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants				106,778	106,778	
Total	2,126,310	8,574		834,727	2,969,611	
No. of Positions (FTE)	36.00			4.00	40.00	

	FY 2025 Increase/Decrease for Continuation					
	(11)	(12)	(13)	(14)	(15)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe	37,080			12,360	49,440	
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total	37,080			12,360	49,440	
No. of Positions (FTE)						

 $Note: \ FY2025\ Total\ Request = FY2024\ Estimated + FY2025\ Incr(Decr)\ for\ Continuation + FY2025\ Expansion/Reduction\ of\ Existing\ Activities + FY2025\ New\ Activities.$

	Program 2 of 3
Mental Health - Mississippi State Hospital (374-00)	MI - Support Services
Name of Agency	Program

	FY 2025 Expansion/Reduction of Existing Activities					
	(16)	(17)	(18)	(19)	(20)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2025 New Activities (*)					
	(21)	(22)	(23)	(24)	(25)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2025 Total Request				
	(26)	(27)	(28)	(29)	(30)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	2,163,390			391,483	2,554,873
Travel				4,320	4,320
Contractual Services		5,907		299,722	305,629
Commodities		2,667		44,784	47,451
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				106,778	106,778
Total	2,163,390	8,574		847,087	3,019,051
No. of Positions (FTE)	36.00			4.00	40.00

Note: FY2025 Total Request = FY2024 Estimated + FY2025 Incr(Decr) for Continuation + FY2025 Expansion/Reduction of Existing Activities + FY2025 New Activities.

	Program 3 of 3
Mental Health - Mississippi State Hospital (374-00)	Specialized Treatment Facility
Name of Agency	Program

	FY 2023 Actual					
	(1)	(2)	(3)	(4)	(5)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe	3,832,266			1,489,432	5,321,698	
Travel				151	151	
Contractual Services		50,558		1,011,952	1,062,510	
Commodities		51,506		372,263	423,769	
Other Than Equipment						
Equipment				32,024	32,024	
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants	82,086			66,745	148,831	
Total	3,914,352	102,064		2,972,567	6,988,983	
No. of Positions (FTE)	83.00			49.00	132.00	

	FY 2024 Estimated							
	(6)	(7)	(8)	(9)	(10)			
	General	State Support Special	Federal	Other Special	Total			
Salaries, Wages & Fringe	3,958,223			2,120,848	6,079,071			
Travel				480	480			
Contractual Services		50,558		1,056,834	1,107,392			
Commodities		51,506		492,623	544,129			
Other Than Equipment								
Equipment				45,000	45,000			
Vehicles								
Wireless Communication Devices								
Subsidies, Loans & Grants	108,396			91,524	199,920			
Total	4,066,619	102,064		3,807,309	7,975,992			
No. of Positions (FTE)	83.00			49.00	132.00			

	FY 2025 Increase/Decrease for Continuation							
	(11)	(12)	(13)	(14)	(15)			
·	General	State Support Special	Federal	Other Special	Total			
Salaries, Wages & Fringe	149,822			49,940	199,762			
Travel								
Contractual Services								
Commodities								
Other Than Equipment								
Equipment								
Vehicles								
Wireless Communication Devices								
Subsidies, Loans & Grants								
Total	149,822			49,940	199,762			
No. of Positions (FTE)								

 $Note: \ FY2025\ Total\ Request = FY2024\ Estimated + FY2025\ Incr(Decr)\ for\ Continuation + FY2025\ Expansion/Reduction\ of\ Existing\ Activities + FY2025\ New\ Activities.$

Other Than Equipment

Wireless Communication Devices
Subsidies, Loans & Grants

Equipment Vehicles

TotalNo. of Positions (FTE)

CONTINUATION AND EXPANDED REQUEST

Program 3 of 3

Mental Health - Mississippi State	Hospital (374-00)			Specialize	d Treatment Facility				
Name of Agency					Program				
	FY 2025 Expansion/Reduction of Existing Activities								
	(16)	(17)	(18)	(19)	(20)				
	General	State Support Special	Federal	Other Special	Total				
Salaries, Wages & Fringe									
Travel									
Contractual Services									
Commodities									

	FY 2025 New Activities (*)							
	(21)	(22)	(23)	(24)	(25)			
	General	State Support Special	Federal	Other Special	Total			
Salaries, Wages & Fringe								
Travel								
Contractual Services								
Commodities								
Other Than Equipment								
Equipment								
Vehicles								
Wireless Communication Devices								
Subsidies, Loans & Grants								
Total								
No. of Positions (FTE)								

	FY 2025 Total Request							
	(26)	(27)	(28)	(29)	(30)			
	General	State Support Special	Federal	Other Special	Total			
Salaries, Wages & Fringe	4,108,045			2,170,788	6,278,833			
Travel				480	480			
Contractual Services		50,558		1,056,834	1,107,392			
Commodities		51,506		492,623	544,129			
Other Than Equipment								
Equipment				45,000	45,000			
Vehicles								
Wireless Communication Devices								
Subsidies, Loans & Grants	108,396			91,524	199,920			
Total	4,216,441	102,064		3,857,249	8,175,754			
No. of Positions (FTE)	83.00			49.00	132.00			

 $Note: \ FY2025\ Total\ Request = FY2024\ Estimated + FY2025\ Incr(Decr)\ for\ Continuation + FY2025\ Expansion/Reduction\ of\ Existing\ Activities + FY2025\ New\ Activities.$

Mental Health - Mississippi State Hospital

Name of Agency

1 - MI - Institutional Care

Program Name

7 2024 ropriated 70,858,786 50,115,467	Escalations By DFA		Residency	Longevity	In-Range Salary	Additional	Additional
70,858,786	DFA						
		Items	Program	Increases FY25		Contractual	Subsidy
50 11 <i>5 127</i> 1			861,425	709,181	1,540,343		
10,113,40/			861,425	531,886	1,155,258		
20,743,319				177,295	385,085		
19,200							
19,200							
22,541,746						3,500,000	
1,627,555							
20,914,191						3,500,000	
5,364,675							
1,423,690							
3,940,985							
50,000							
50,000							
405,000							
405,000							
45,000							
45,000							
8,163,925							1,000,000
5,311,428					+		1,000,000
2,511,720							
2,852,497							1,000,000
07,448,332			861,425	709,181	1,540,343	3,500,000	1,000,000
,110,332	<u> </u>	ı	001,723	702,101	1,540,545	3,300,000	1,000,000
55,426,895			861,425	531,886	1,155,258		
3,051,245							
48,970,192				177 295	385 085	3.500.000	1,000,000
07,448,332			861 425	,		, ,	1,000,000
,.10,332	1		001,723	707,101	1,5 10,575	5,500,000	1,000,000
1,010.00							
260.00							
1,3/9.00							
)7	,448,332	1,010.00 369.00	1,010.00 369.00	1,010.00 369.00	1,010.00 861,425 709,181 369.00	369.00	369.00

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	I	J	K	L	M	N		
	Vehicles	Title Changes	Benchmarks	Forensics	Total Funding	FY 2025 Total		
EXPENDITURES	Venicles	_		Staffing	Change	Request		
SALARIES		322,710	32,330	10,567,113		84,891,888		
GENERAL		242,032	24,247	10,567,113	13,381,961	63,497,428		
ST. SUP. SPECIAL								
FEDERAL								
OTHER		80,678	8,083		651,141	21,394,460		
ΓRAVEL						19,200		
GENERAL								
ST. SUP.SPECIAL								
FEDERAL								
OTHER						19,200		
CONTRACTUAL				4,325,464	7,825,464	30,367,210		
GENERAL				600,600	600,600	600,600		
ST. SUP. SPECIAL				,	,	1,627,555		
FEDERAL						2,021,000		
OTHER				3,724,864	7,224,864	28,139,055		
COMMODITIES				2,721,004	7,221,004	5,364,675		
GENERAL						5,554,075		
ST. SUP. SPECIAL						1,423,690		
FEDERAL		+				1,723,090		
OTHER		-				3,940,985		
CAPTITAL-OTE						50,000		
GENERAL						30,000		
ST. SUP. SPECIAL								
FEDERAL								
OTHER						50,000		
						50,000		
EQUIPMENT GENERAL						405,000		
ST. SUP. SPECIAL								
FEDERAL								
OTHER						405,000		
VEHICLES	205,000				205,000	250,000		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	205,000				205,000	250,000		
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES					1,000,000	9,163,925		
GENERAL						5,311,428		
ST. SUP. SPECIAL								
FEDERAL								
OTHER					1,000,000	3,852,497		
ГОТАL	205,000	322,710	32,330	14,892,577	23,063,566	130,511,898		
	· · · · ·		, , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·				
FUNDING								
GENERAL FUNDS		242,032	24,247	11,167,713	13,982,561	69,409,456		
ST. SUP .SPCL FUNDS						3,051,245		
FEDERAL FUNDS								
OTHER SP. FUNDS	205,000	80,678	8,083	3,724,864	9,081,005	58,051,197		
TOTAL	205,000	322,710	32,330	14,892,577	23,063,566	130,511,898		
POSITIONS		- ,,10	22,000	.,	-2,250,000	, 1,070		
	Т	Г	Г			1 010 00	1	
GENERAL FTE						1,010.00		
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE						369.00		
TOTAL						1,379.00		
<u> </u>			L			, , , , , , , , , , , , , , , , , , , ,		
PRIORITY LEVEL :	-1							
	6	7	8	1				

Mental Health - Mississippi State Hospital2 - MI - Support ServicesName of AgencyProgram Name

В	С	D	Е	F	G	
Escalations By	Non-Recurring		In-Range Salary	Total Funding	FY 2025 Total	
DFA	Items	Increases FY25	Adjustments	Change	Request	
3	101115	15,587	33,853	49,440		
0	+	11,690		37,080	2,163,390	
J		11,090	23,390	37,000	2,103,390	
3		3,897	8,463	12,360	391,483	
0					4,320	
1						
+	+					
0	+				4,320	
9	+				305,629	
9					303,029	
7					5,907	
2					299,722	
1					47,451	
+	+				,.51	
7	+	1			2,667	
<u>'</u>	+				2,007	
4					44,784	
1						
+	†					
+	+					
+	+					
+	+					
+	+					
_	-					
+	+					
0					106770	
8					106,778	
<u> </u>						
8					106,778	
1		15,587	33,853	49,440	3,019,051	
		15,557	55,055	12,110	2,017,031	
0		11,690	25,390	37,080	2,163,390	
4	+	11,070	20,000	27,000	8,574	
+	+				0,374	
7		3,897	8,463	12,360	847,087	
1		15,587	33,853	49,440	3,019,051	
		•	-			
0					36.00	
+						
+	+					
0					4.00	_
0					40.00	
	-	,	,			
		1	2.			
			1	1 2	1 2	

Name of Agency

PROGRAM DECISION UNITS

Mental Health - Mississippi State Hospital

3 - Specialized Treatment Facility

Program Name

rume of rigency	A	В	С	D	Е	F	G	Н
	FY 2024	Escalations By	Non-Recurring		In-Range Salary			Total Funding
EXPENDITURES	Appropriated	DFA	Items	Increases FY25	Adjustments	Title Changes	Benchmarks	Change
SALARIES	6,079,071			54,552	118,488	24,289	2,433	
GENERAL	3,958,223			40,914		18,217	1,825	
ST. SUP. SPECIAL	5,550,225			.0,>11	00,000	10,217	1,020	1.5,022
FEDERAL								
OTHER	2,120,848			13,638	29,622	6,072	608	49,940
TRAVEL	480			15,050	27,022	0,072	000	47,740
GENERAL	400							-
ST. SUP.SPECIAL								
FEDERAL								
OTHER	480							
CONTRACTUAL	1,107,392							
	1,107,392							
GENERAL GENERAL	50.550							
ST. SUP. SPECIAL	50,558							
FEDERAL	1.055.024							
OTHER	1,056,834							
COMMODITIES	544,129							
GENERAL								
ST. SUP. SPECIAL	51,506							
FEDERAL								
OTHER	492,623							
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	45,000							
GENERAL	10,000							
ST. SUP. SPECIAL								
FEDERAL								
OTHER	45,000							
VEHICLES	45,000							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	199,920							
GENERAL	108,396							
ST. SUP. SPECIAL								
FEDERAL								
OTHER	91,524							
TOTAL	7,975,992			54,552	118,488	24,289	2,433	199,762
FUNDING		_	,		,			,
GENERAL FUNDS	4,066,619			40,914	88,866	18,217	1,825	149,822
ST. SUP .SPCL FUNDS	102,064							
FEDERAL FUNDS								
OTHER SP. FUNDS	3,807,309			13,638	29,622	6,072	608	49,940
TOTAL	7,975,992			54,552	118,488	24,289	2,433	
			•		,	,	, , , , , , , , , , , , , , , , , , , ,	
POSITIONS								
GENERAL FTE	83.00							
ST. SUP. SPCL. FTE								
								
FEDERAL FTE	49.00							+
OTHER SP. FTE								
TOTAL	132.00							
PRIORITY LEVEL:								
				1	2	3	4	
					_	-		

I

	I EV 2025 T-4-1				1	
DYDENDIEUDEG	FY 2025 Total Request					
EXPENDITURES SALARIES	6,278,833					
GENERAL	4,108,045					
ST. SUP. SPECIAL	4,100,043					
FEDERAL						
OTHER	2,170,788					
TRAVEL	480					
GENERAL	460					
ST. SUP.SPECIAL						
FEDERAL						
OTHER	480					
CONTRACTUAL	1,107,392					
GENERAL	1,107,392					
ST. SUP. SPECIAL	50,558					
FEDERAL	30,338					
OTHER	1,056,834					
COMMODITIES	544,129					
GENERAL	377,127					
ST. SUP. SPECIAL	51,506					
FEDERAL	31,300					
OTHER	492,623					
CAPTITAL-OTE	.,2,023					
GENERAL						
ST. SUP. SPECIAL						
FEDERAL						
OTHER						
EQUIPMENT	45,000					
GENERAL						
ST. SUP. SPECIAL						
FEDERAL						
OTHER	45,000					
VEHICLES						
GENERAL						
ST. SUP. SPECIAL						
FEDERAL						
OTHER						
WIRELESS DEV						
GENERAL						
ST. SUP. SPECIAL						
FEDERAL						
OTHER						
SUBSIDIES	199,920					
GENERAL	108,396					
ST. SUP. SPECIAL						
FEDERAL						
OTHER	91,524					
TOTAL	8,175,754			 		
FUNDING						
GENERAL FUNDS	4,216,441	Т	1			
ST. SUP .SPCL FUNDS	102,064					
	102,004					
FEDERAL FUNDS	2.057.240					
OTHER SP. FUNDS	3,857,249					
TOTAL	8,175,754					
POSITIONS						
GENERAL FTE	83.00	T				
	22.30					
ST. SUP. SPCL. FTE						
FEDERAL FTE	40.00					
OTHER SP. FTE	49.00					
TOTAL	132.00					
PRIORITY LEVEL:						
					1	

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Mental Health - Mississippi State Hospital 1 - MI - Institutional Care

Name of Agency Program Name

I. Program Description:

The Institutional Care Program provides a comprehensive range of inpatient psychiatric services designed to serve the needs of children, adolescents, and adults who reside in any of the ten community mental health regions assigned to Mississippi State Hospital's catchment area. Mississippi State Hospital (MSH) runs an acute child/adolescent psychiatric unit to provide diagnostic evaluations and short-term treatment for juveniles with emotional, social, psychological, and academic impairments. In addition to these services, MSH operates a chemical dependency unit for female adults, male adults, and adolescents. The hospital also serves acute and continued care psychiatric units, a medical-surgical hospital, and a certified nursing facility. Mississippi State Hospital functions as the statewide service facility for forensic services. Furthermore, many units at Mississippi State Hospital serve as training facilities for professionals interested in providing services to the mentally ill.

Patients admitted to Mississippi State Hospital's Institutional Care Program may receive the following services: medical evaluation and treatment, psychiatric evaluation and treatment, psychological evaluation and treatment, social services, dietary, educational, recreational, physical therapy, music therapy, job training, vocational rehabilitation, occupational therapy, residential living, and pastoral care. Mississippi State Hospital is licensed by the State Department of Health, fully accredited by the Joint Commission, and certified by the Centers for Medicare and Medicaid Services.

II. Program Objective:

The objective of the Institutional Care Program is to operate a healthcare complex that provides a comprehensive range of high-quality services to meet the needs of individuals with serious mental illnesses or who require nursing home care. While providing such care, Mississippi State Hospital needs to meet the standards set by regulatory, licensing, and accrediting agencies or organizations. In recent years, extensive work has been done toward serving patients in less restrictive settings than Mississippi State Hospital. In accomplishing this objective, it has resulted in the hospital's population being the more difficult (behaviorally and medically) patients for whom to care and serve.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2024 & FY 2025Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Residency Program:

This request is being made solely from General Funds and includes the salaries for the residents, as well as 50% of the Program Director's (PD) salary and 25% of the Associate Program Director's (AD) salary. The portion of the PD and AD's salary included in the amount is directly attributable to the time they spend on patient care versus program administration.

(E) Longevity Increases FY25:

1-2% applied to employees not proposed to receive in-range salary adjustments (not including physicians). The total request for this is \$779,320, \$584,490 in General Funds and \$194,830 in Other Special Funds. Program 1's portion of this request is \$709,181, \$531,886 in General Funds and \$177,295 in Other Special Funds.

(F) In-Range Salary Adjustments:

This request represents retitles, shift diff implementation, and increases for difficult-to-recruit/retain positions (BHS, Maintenance, and Psychiatrists). The total request is for \$1,692,685, \$1,269,514 in General Funds, and \$423,171 in Other Special Funds. Program 1's portion of this request is \$1,540,344, \$1,155,258 in General Funds and \$385,085 in Other Special Funds.

(G) Additional Contractual Authority:

This \$3,500,000 request is for additional Other Special Fund authority to aid in the payment of contractual services for contract workers and facility maintenance and repair.

(H) Additional Subsidy Authority:

This \$1,000,000 request is for additional Other Special Fund authority to aid in the payment of subsidies due to increases in FMAP.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

(I) Vehicles:

MSH needs to purchase a multi-passenger bus, wheelchair transports, police vehicles, and patient transportation vehicles.

(J) Title Changes:

This request represents the cost for retitles for difficult-to-recruit/retain positions. The total request is for \$346,999, \$260,249 in General Funds, and \$86,750 in Other Special Funds. Program 1's portion of this request is \$322,710, \$242,032 in General Funds and \$80,678 in Other Special Funds.

(K) Benchmarks:

This requested increase is for benchmarks related to the completion of certification programs.

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):

(L) Forensics Staffing Increase:

Staffing the maximum-security forensic unit will require filling 140 vacant positions, including 23 LPNs, 32 Nurse III, and 74 Support Care Professionals. This will be funding to fill vacancies; Mississippi State Hospital (MSH) is not requesting new positions. \$10,567,113 of this request for funding to staff Forensics is being made solely for General Fund authority. \$600,600 of this request is being made solely for General Fund authority and represents the cost to staff the new Forensic Unit with two contract psychiatrists.

MSH requests \$3,724,864 of Other Special Fund authority to allow the agency to exercise flexibility in hiring should difficulties arise in recruiting Support Care Professionals into state worker positions. The cost of hiring 74 Support Care Professionals into contract worker positions is factored in here.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Mental Health - Mississippi State Hospital 2 - MI - Support Services

Name of Agency Program Name

I. Program Description:

The Support Services program of Mississippi State Hospital provides a comprehensive range of services designed to serve the needs of individuals and employees. This program coordinates MSH's efforts to meet the Department of Mental Health's objectives and report to administrative agencies (DFA, SPB, etc.) within the state government. Organizational units assigned to this program include Fiscal Services, Internal Auditor, Facility Director, Assistant Directors, Public Relations, and Human Resources.

The Support Services program consists of support services staff from Mississippi State Hospital and Specialized Treatment Facility.

II. Program Objective:

The objective of the Support Services program is to provide for personnel management, fiscal management, and adherence to standards for the maintenance of all licensures associated with the operation of Mississippi State Hospital.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2024 & FY 2025Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Longevity Increases FY25:

1-2% applied to employees not proposed to receive in-range salary adjustments (not including physicians). The total request for this is \$779,320, \$584,490 in General Funds and \$194,830 in Other Special Funds. Program 2's portion of this request is \$15,587, \$11,690 in General Funds and \$3,897 in Other Special Funds.

(E) In-Range Salary Adjustments:

This request represents retitles, shift diff implementation, and increases for difficult-to-recruit/retain positions (BHS, Maintenance, and Psychiatrists). The total request is for \$1,692,685, \$1,269,514 in General Funds, and \$423,171 in Other Special Funds. Program 2's portion of this request is \$33,853, \$25,390 in General Funds and \$8,463 in Other Special Funds.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Mental Health - Mississippi State Hospital 3 - Specialized Treatment Facility

Name of Agency Program Name

I. Program Description:

The Specialized Treatment Facility (STF) MI-Institutional Care Program provides psychiatric residential treatment services for up to 48 adolescent Mississippians diagnosed with a mental disorder who present a need for residential care. Adolescents are referred for treatment who meet involuntary commitment criteria. The STF program operates as a medical model and may serve adolescent offenders with mental illnesses. STF offers priority admissions to adolescents involved in the judicial system.

The STF maintains licensure and accreditation as a Psychiatric Residential Treatment Facility for adolescents who reside within the 82 counties of Mississippi. The Specialized Treatment Facility is a Psychiatric Residential Treatment Facility licensed by the Mississippi Department of Health and the Mississippi Division of Medicaid, accredited as a Behavioral Healthcare Facility by the Joint Commission, and accredited as a Non-Public School by the Mississippi Department of Education.

Medical (medication, physical, dental, speech) treatment is provided by a full-time psychiatric nurse practitioner, a part-time contracted child adolescent psychiatrist, a contracted backup child adolescent psychiatrist, two contracted 24-hour on-call family practitioner physicians, full-time registered nurses, a community-based dentist, as well as contracted speech therapist, pharmacy, and licensed dietician.

Mental health treatment is provided through evidence-based and best-practice treatment. Service models include 1) The Mandt System, 2) Trauma Focused-Cognitive Behavior Therapy (TF-CBT), 3) Structured Psychotherapy for Adolescents Responding to Chronic Stress (SPARCS), and 4) The Integrated Dual Disorder Treatment (IDDT) (alcohol and drug treatment and prevention).

Educational services are provided on-site by the Specialized Treatment Facility-operated accredited school for middle school, high school, GED, and college students.

II. Program Objective:

The Specialized Treatment Facility MI-Institutional Care Program aims to provide residential psychiatric treatment to adolescents experiencing behavioral problems in their homes, schools, and communities. Most often, the root cause of these behavioral problems is the need for mental health treatment. The Institutional Care Program carries out objectives through departments of Dietary, Education, Recreation, Nursing, Residential Living, Information Systems, Housekeeping, Security, Resource Management, Psychology, and Social Services.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2024 & FY 2025Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Longevity Increases FY25:

1-2% applied to employees not proposed to receive in-range salary adjustments (not including physicians). The total request for this is \$586,506, \$439,880 in General Funds and \$146,626 in Other Special Funds. Program 3's portion of this request is \$54,552, \$40,914 in General Funds and \$13,638 in Other Special Funds.

(E) In-Range Salary Adjustments:

This request represents retitles, shift diff implementation, and increases for difficult-to-recruit/retain positions (BHS, Maintenance, and Psychiatrists). The total request is for \$1,692,685, \$1,269,514 in General Funds, and \$423,171 in Other Special Funds. Program 3's portion of this request is \$118,488, \$88,866 in General Funds and \$29,622 in Other Special Funds.

(F) Title Changes:

This request represents the cost for retitles for difficult-to-recruit/retain positions. The total request is for \$346,999, \$260,249 in General Funds, and \$86,750 in Other Special Funds. Program 3's portion of this request is \$24,289, \$18,217 in General Funds and \$6,072 in Other Special Funds.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

(G) Benchmarks:

This requested increase is for benchmarks related to the completion of certification programs.

Form MBR-1-03QPD

Elements of Quality Program Design

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program (To Accompany Form MBR-1-03A)

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 * 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.

Mental Health - Mississippi State Hospital (374-00)1 - MI - Institutional CareName of AgencyPROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2023 APPRO	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 PROJECTED
1 % of individuals readmitted between 0-30 days after discharge	0.00	4.92	4.90	4.90
2 Number served adult acute psychiatric	0.00	803.00	803.00	803.00
3 Number served continued treatment	0.00	77.00	80.00	80.00
4 Number served chemical dependency	0.00	225.00	225.00	225.00
5 Number served nursing homes	0.00	199.00	210.00	210.00
6 Number served children/adolescent	0.00	131.00	130.00	130.00
7 Number served forensics	0.00	128.00	130.00	200.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2023 APPRO	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 PROJECTED
1 Cost per person per day - acute psychiatric	0.00	729.04	744.00	758.00
2 Cost per person per day - continued treatment	0.00	674.71	687.00	700.00
3 Cost per person per day - child adolescent	0.00	1,161.11	1,184.00	1,208.00
4 Cost per person per day - chemical dependency	0.00	789.59	805.00	821.00
5 Cost per person per day - forensic	0.00	817.73	833.00	1,000.00
6 Cost per person per day - nursing home	0.00	613.04	625.00	638.00
7 Cost per patient day - Specalized Treatment Facility	0.00	878.97	898.28	898.28

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2023 APPRO	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 PROJECTED
1 Maintain readmission rates within national trends (%)	0.00	4.92	4.90	4.90
2 Increase youth successfully transitioned from the Specialized Treatment Facility to communities with supportive wrap-around aftercare (% of youth)	0.00	82.30	80.00	80.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 * 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.

Mental Health - Mississippi State Hospital (374-00)		2 - MI - Support Services				
Name of Agency	_	PROGRAM NAME				
PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)						
	FY 2023 APPRO	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 PROJECTED		
1 Support as a percent of total budget at MSH	0.00	4.20	4.20	4.20		
PROGRAM OUTCOMES: (This is the measure of the quality or effectiven provides an assessment of the actual impact or public benefit of your agenc customer satisfaction by x% within a 12-month period, reduce the number of period.	y's actions. This	is the results p	oroduced, i.e., ir	icreased		
1 Support as an overall percent of total budget	0.00	4.60	4.60	4.60		

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mental Health - Mississippi State Hospital (374-00)

Federal
Other Special

TOTAL

		Fiscal Year 2024 Funding			
		Total Funds	Reduced Amount	Reduced Funding Amount	FY 2024 GF PERCENT REDUCED
Program Name:	(1) MI - Institutional Care				
	General	55,426,895	(1,848,595)	53,578,300	(3.34%
	State Support Special	3,051,245		3,051,245	
	Federal				
	Other Special	48,970,192		48,970,192	
	TOTAL	107,448,332	(1,848,595)	105,599,737	
Program Name:	(2) MI - Support Services	1	Г	1	
Program Name:	(2) MI - Support Services				
	General	2,126,310		2,126,310	
	State Support Special	8,574		8,574	
	Federal				
	Other Special	834,727		834,727	
Jarrative Explanat	TOTAL	2,969,611		2,969,611	
	(3) Specialized Treatment Fac	cility			
G	General	4,066,619		4,066,619	
	State Support Special	102,064		102,064	
	Federal	,		,	
	Other Special	3,807,309		3,807,309	
	TOTAL	7,975,992		7,975,992	
Jarrative Explanat		7 77	1	, ,,,	
Program Name:	(99) Summary of All Program	ns			
	General	61,619,824	(1,848,595)	59,771,229	(3.009
	State Support Special	3,161,883		3,161,883	

53,612,228

118,393,935

53,612,228

116,545,340

(1,848,595)

MISSISSIPPI BOARD OF MENTAL HEALTH MEMBERS

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

Each board member is entitled to \$40.00 per day and all actual and necessary expenses, including mileage, incurred in the discharge of their duties.

B. Estimated number of meetings FY 2024:

Twelve (12) regular meetings are planned during FY2022 and FY2023.

C. Board Members	City, Town, Residence	Appointed By	Date Appointed	Length of Term
1. Stewart Rutledge	Oxford, MS	Bryant	07/01/2017	7 years
2. Courtney Phillips	Indianola, MS	Bryant	07/01/2018	7 years
3. Manda Griffin, LSW, FNP, RT, Ph.D.	Houlka, MS	Bryant	07/01/2018	7 years
4. Alyssa Killebrew, Ph.D.	Madison, MS	Bryant	07/01/2019	7 years
5. Robert Landrum	Ellisville, MS	Reeves	07/01/2021	7 Years
6. Sara Gleason, MD	Jackson, MS	Reeves	07/01/2021	7 years
7. Teresa Mosley	Clinton, MS	Reeves	07/01/2021	7 years
8. James Herzog, Ph.D.	Oxford, MS	Bryant	07/01/2022	7 years
9. Sampat Shivangi, MD	Ridgeland, MS	Reeves	07/01/2023	7 years

SCHEDULE B CONTRACTUAL SERVICES

Mental Health - Mississippi State Hospital (374-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested for FY Ending June 30, 2025
A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
61050000 TUITION EXPENSES	850	850	850
61060000 EMPLOYEE TRAINING	18,392	25,392	25,392
61070000 TRAVEL RELATED REGISTRATION	21,589	23,589	23,589
Total	40,831	49,831	49,831
B. Transportation & Utilities (61100xxx-61200xxx)			
61100000 TRANSPORTATION OF GOODS	27,100	37,100	37,100
61110000 POSTAL SERVICES	42,158	62,500	62,500
61200000 UTILITIES	1,902,270	2,022,270	2,022,270
Total	1,971,528	2,121,870	2,121,870
C. Public Information (61300xxx-6131xxxx)		<u> </u>	
61300000 ADVERTISING AND PUBLIC INFORMATION	47,542	55,542	55,542
61311000 PROMOTIONAL DINNERS AND RECEPTIONS	392	500	500
Total	47,934	56,042	56,042
D. Rents (61400xxx-61490xxx)			
61400000 BUILDING AND FLOOR SPACE RENTAL	5,081	5,081	5,081
61420000 EQUIPMENT RENTAL	419,196	425,196	425,196
Total	424,277	430,277	430,277
E. Repairs & Service (61500xxx)			
61500000 REPAIR AND MAINTENANCE SERVICES	1,221,577	1,341,571	3,341,571
Total	1,221,577	1,341,571	3,341,571
F. Fees, Professional & Other Services (6161xxxx-61699xxx)	l		
61600000 INTER-AGENCY FEES	138,261	138,261	138,261
61610000 CONTRACT WORKER PAYROLL - EFT	6,631,145	6,631,145	12,456,609
61620000 CONTRACT WORKER LIVING EXPENSE			
61625000 CONTRACT WORKER PAYROLL MATCHING AMOUNTS - EFT	578,019	578,019	578,019
61626000 CONTRACT WORKER PR REFUNDS OF DEDUCTIONS - SPAHRS	6,713	6,713	6,713
61652000 CONSTRUCTION CONTRACTOR SERVICES	30	30	30
61655000 ARCHITECTURE AND REPLANNING SERVICES	7,873	7,873	7,873
61660000 ACCOUNTING AND FINANCIAL SERVICES	164,041	164,041	164,041
61665000 INVESTMENT MANAGERS AND ACTUARY SERVICES	8,471	8,471	8,471
61670000 LEGAL AND RELATED SERVICES			
61680000 MEDICAL SERVICES	4,410,202	4,497,404	4,497,404

SCHEDULE B CONTRACTUAL SERVICES

Mental Health - Mississippi State Hospital (374-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested for FY Ending June 30, 2025
61690000 FEES AND SERVICES - PROFESSIONAL FEES CHARGED	5,561,930	5,561,930	5,561,930
Total	17,506,685	17,593,887	23,419,351
G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)			
61700000 INSURANCE FEES AND SERVICES	146,340	148,340	148,340
61705000 BANKING AND CREDIT CARD FEES	1,087	1,150	1,150
61710000 MEMBERSHIP DUES	69,564	71,564	71,564
61715000 TRADE AND TECHNICAL SUBSCRIPTIONS	8,025	8,025	8,025
61735000 SALVAGE, DEMOLITION AND REMOVAL SERVICE	480,360	490,360	490,360
61740000 ENVIRONMENTAL SERVICES	7,241	10,241	10,241
61900000 PROCUREMENT CARD - CONTRACTUAL PURCHASES	13,064	15,064	15,064
Total	725,681	744,744	744,744
H. Information Technology (61800xxx-61890xxx)	•		
61800000 BASIC TELEPHONE MONTHLY - OUTSIDE VENDOR	5,981	7,181	7,181
61806000 DATA LINE AND NETWORK CHARGES - OUTSIDE VENDOR	19,981	21,981	21,981
61818000 CELLULAR USAGE TIME - OUTSIDE VENDOR	334	554	554
61821000 WIRELESS DATA TRANSMISSION-NOT CELL-OUTSIDE VENDOR	3,366	5,360	5,360
61824000 SATELLITE VOICE TRANSMISSION SERVICES - OUT VENDOR	16,893	18,893	18,893
61830000 IT PROFESSIONAL FEES - OUTSIDE VENDOR	152,645	162,645	162,645
61833000 IS TRAINING AND EDUCATION - OUTSIDE VENDOR	1,282	1,282	1,282
61836000 OUTSOURCED IT SOLUTIONS - OUTSIDE VENDOR	190,758	200,758	200,758
61839000 SOFTWARE ACQ, INSTALLATION & MAINT - OUT VENDOR	514,447	524,447	524,447
61848000 MAINTENANCE & REPAIR OF IT EQUIPMENT- OUTSIDE VEND	108,114	118,114	118,114
61850000 PAYMENTS TO ITS	162,335	162,335	162,335
Total	1,176,136	1,223,550	1,223,550
I. Other (61910xxx-61990xxx)			
61910000 PETTY CASH EXPENSE - CONTRACTUAL	4,157	5,157	5,157
61950000 PRIOR YEAR EXP - CONTRACT WORKER TRAVEL	4,142	5,142	5,142
61960000 PRIOR YEAR EXPENSE - CONTRACTUAL	10,054	15,054	15,054

SCHEDULE B CONTRACTUAL SERVICES

Mental Health - Mississippi State Hospital (374-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested for FY Ending June 30, 2025
61965000 PRIOR YEAR EXPENSE - CONTRACTUAL - 1099	347,642	367,642	367,642
Total	365,995	392,995	392,995
Grand Total			
(Enter on Line 1-B of Form MBR-1)	23,480,644	23,954,767	31,780,231
Funding Summary:			
General Funds			600,600
State Support Special Funds	1,684,020	1,684,020	1,684,020
Federal Funds	107,092		
Other Special Funds	21,689,532	22,270,747	29,495,611
Total Funds	23,480,644	23,954,767	31,780,231

SCHEDULE C COMMODITIES

Mental Health - Mississippi State Hospital (374-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested for FY Ending June 30, 2025
A. Maintenance & Constr. Materials & Supplies (62000xxx, 62015xxx)			
62015000 BUILDING AND CONSTRUCTION MATERIALS AND SUPPLIES	88,121	102,661	102,661
Total	88,121	102,661	102,661
B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx,	62125xxx, 62400xxx)		
62010000 BOOKS, PERIODICALS, MAPS & INSTRUCTIONAL MATERIAL	25,391	35,471	35,471
62085000 OFFICE SUPPLIES AND MATERIALS	120,560	126,115	126,115
62100000 PRINTING SUPPLIES	20,286	27,583	27,583
62400000 FURNITURE AND EQUIPMENT	231,524	254,938	254,938
Total	397,761	444,107	444,107
C. Equipment Repair Parts, Supplies & Acces. (6205xxxx, 62072xxx, 62110	xxx, 62115xxx, 62120xxx	x, 62130xxx)	
62050000 FUEL	104,688	121,569	121,569
62072000 SHOP SUPPLIES	13,975	15,857	15,857
62110000 PARTS & ACCESS - HEATING, COOLING, PLUMBING, ELEC	89,169	103,950	103,950
62115000 PARTS & ACCESS - OFFICE, IT, AND OTHER EQUIP	47,191	54,618	54,618
62120000 PARTS & ACCESS - VEHICLES, BUSES, PLANES, ETC.	25,066	29,952	29,952
62130000 TIRES AND TUBES	22,377	26,427	26,427
Total	302,466	352,373	352,373
D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070x	xx, 62095xxx, 62105xxx,	6212xxxx)	
62025000 EDUCATIONAL SUPPLIES	8,273	9,679	9,679
62070000 LAB AND MEDICAL SUPPLIES	3,285,780	3,753,576	3,753,576
62105000 PROMOTIONAL MATERIALS	130	780	780
Total	3,294,183	3,764,035	3,764,035
E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62405xxx, 62405xxx, 62405x		60xxx, 62065xxx, 62075x	xx-62080xxx,
62020000 DECALS AND SIGNS - OTHER THAN CONSTRUCTION	85	125	125
62045000 FOOD FOR PERSONS	204,881	243,060	243,060
62046000 FOOD FOR PERSONS, PCARD PURCHASE	4,763	6,465	6,465
62060000 JANITORIAL AND CLEANING SUPPLIES	345,233	379,541	379,541
62065000 KITCHEN, CAFETERIA, AND DINING SUPPLIES	136,952	134,489	134,489
62075000 LAWN, FARM AND GARDEN SUPPLIES	9,176	12,931	12,931
62078000 OTHER MISCELLANEOUS SUPPLIES	26,754	34,042	34,042
62080000 LINENS AND BEDDING	80,885	100,948	100,948
62090000 PERSONAL HYGIENE AND GROOMING SUPPLIES	64,612	75,835	75,835
62135000 UNIFORMS AND APPAREL	17,787	24,112	24,112

SCHEDULE C COMMODITIES

Mental Health - Mississippi State Hospital (374-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested for FY Ending June 30, 2025
62140000 WINDOW TREATMENTS AND CARPET	1,581	2,715	2,715
62405000 VEHICLE EQUIPMENT	860	1,057	1,057
62410000 CAMERAS AND CAMERA EQUIPMENT	2,746	4,278	4,278
62415000 COMPUTERS AND COMPUTER EQUIPMENT	12,109	13,421	13,421
62420000 TELEVISIONS	200	270	270
62900000 PROCUREMENT CARD - COMMODITY PURCHASES	205,982	222,779	222,779
62910000 PETTY CASH EXPENSES - COMMODITIES	454	671	671
62960000 PRIOR YEAR EXPENSE - COMMODITIES	35,622	36,340	36,340
Total	1,150,682	1,293,079	1,293,079
Grand Total			
(Enter on Line 1-C of Form MBR-1)	5,233,213	5,956,255	5,956,255
Funding Summary:			
General Funds			
State Support Special Funds	1,477,863	1,477,863	1,477,863
Federal Funds	126,565		
Other Special Funds	3,628,785	4,478,392	4,478,392
Total Funds	5,233,213	5,956,255	5,956,255

SCHEDULE D-1 CAPITAL OUTLAY OTHER THAN EQUIPMENT

Mental Health - Mississippi State Hospital (374-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested for FY Ending June 30, 2025
B. Buildings & Improvements (63100xxx)			
63100000 CAPITAL OUTLAY - OTHER	135,763	50,000	50,000
Total	135,763	50,000	50,000
Grand Total			
(Enter on Line 1-D-1 of Form MBR-1)	135,763	50,000	50,000
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	135,763	50,000	50,000
Total Funds	135,763	50,000	50,000

SCHEDULE D-2 CAPITAL OUTLAY EQUIPMENT

Mental Health - Mississippi State Hospital (374-00)

	Act. FY E	Inding June 30, 2023	Est. FY	Ending June 30, 2024	Req. FY Ending June 30, 2025	
EQUIPMENT BY ITEM		Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
C. Office Machines, Furniture, Fixtures, Equip. (63200x	(XX)					
2022 LARK CARGO TRAILER	1	7,400				
3 TON A/C CONDENSING UNIT 3 PHASE	1	2,150	4	8,600	4	8,60
AIR CURTAIN 48"	1	1,010	3	3,030	3	3,03
ALLIANCE DRYER	4	4,340	4	4,340	4	4,34
BOILER	1	34,468	2	68,936	2	68,93
BUSH HOG 3308	1	11,802	1	11,802	1	11,80
CLOTHES DRYER LDE30	4	4,796	4	4,796	4	4,79
CLOTHES WASHER LWN432	4	4,796	4	4,796	4	4,79
EASY CARE HOSPITAL BED	33	52,565	40	63,720	40	63,72
FLOOR SCRUBBER	1	2,346	1	2,346	1	2,34
FREEZER	1	3,595	2	7,190	2	7,19
GARBAGE DISPOSAL	1	4,695	2	9,390	2	9,39
HEATING UNIT	1	1,379	3	5,516	3	5,5
ICE MAKER	1	4,241	1	4,241	1	4,24
KEY MACHINE	1	1,495				
MANUAL COMMERCIAL WASHING MACHINE	1	1,314	3	3,942	3	3,94
MEDICAL EXAM TABLE	1	2,462	3	7,628	3	7,62
MEDICATION CART	1	4,930	3	14,790	3	14,79
PANACEA 1750 BED 500LB CAPACITY	2	1,233	2	1,233	2	1,23
PANEL SYSTEMS FURNITURE	1	4,887	1	4,887	1	4,88
PICNIC TABLES	3	5,368	1	1,789	1	1,78
PLATFORM BED	48	64,800	50	67,500	50	67,50
PORTABLE GENERATOR	1	1,189	2	2,378	2	2,37
REDMAX 60" MOWER	3	31,050	1	10,350	1	10,35
REFRIGERATOR	1	15,528	1	15,528	1	15,52
STAIR CLIMBING HAND TRUCK	1	4,742	1	4,272	1	4,27
TOMMY GATE LIFT 650	2	4,400				
Total		282,981		333,000		333,00
D. IT/IS Equipment (DP & Telecommunications) (63200	Oxxx)					
16 CHANNEL DVR	1	995				
55 INCH TV	2	955	5	2,388	5	2,38
70 INCH TV	4	2,520	7	4,410	7	4,41
BADGE PRINTER	1	1,790	1	1,840	1	1,84

SCHEDULE D-2 CAPITAL OUTLAY EQUIPMENT

Mental Health - Mississippi State Hospital (374-00)

	Act. FY 1	Act. FY Ending June 30, 2023		Est. FY Ending June 30, 2024		Req. FY Ending June 30, 2025	
EQUIPMENT BY ITEM	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost	
COPY MACHINE, DIGITAL-NETWORKED	1	4,250	3	12,825	3	12,825	
DESKTOP COMPUTER 3080	40	29,720	50	37,150	50	37,150	
MICROSOFT SURFACE PRO 8 TABLET	1	1,034	3	3,102	3	3,102	
NETWORK SWITCH	4	1,188	12	3,564	12	3,564	
NETWORK VIDEO RECORDER	1	1,360	1	1,360	1	1,360	
OUTDOOR CAMERA	1	377	1	422	1	422	
PRINTER KYOCERA	83	44,077	28	14,868	28	14,868	
RCA RDR2500 TWO-WAY RADIO	24	4,936	24	4,936	24	4,936	
SWITCHES 148F-FPO E	7	10,042	21	30,135	21	30,135	
Total		103,244		117,000		117,000	
Grand Total (Enter on Line 1-D-2 of Form MBR-1)		386,225		450,000		450,000	
Funding Summary:							
General Funds							
State Support Special Funds							
Federal Funds		67,262					
Other Special Funds		318,963		450,000		450,000	
Total Funds		386,225		450,000		450,000	

SCHEDULE D-3 PASSENGER/WORK VEHICLES

Mental Health - Mississippi State Hospital (374-00)

	Vehicle	Act. FY	Ending June 30, 2023	Est. FY Ending June 30, 2024		Req. FY Ending June 30, 2025	
MINOR OBJECT OF EXPENDITURE	June 30, 2023	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
A. Passenger & Work Vehicles (63300xxx)	•						
63300100 CARS	7						
63300100 HEAVY DUTY TRUCKS	8					1	125,240
63300100 LIGHT/MEDIUM DUTY TRUCKS	42						
63300100 VANS	57			2	45,000	3	124,760
Total (A)	114			2	45,000	4	250,000
GRAND TOTAL		<u> </u>					
(Enter on Line 1-D-3 of Form MBR-1)					45,000		250,000
Funding Summary:							
General Funds							
State Support Special Funds							
Federal Funds							
Other Special Funds					45,000		250,000
Total Funds					45,000		250,000

State of Mississippi Form MBR-1-D-4

SCHEDULE D-4 WIRELESS COMMUNICATION DEVICES

Mental Health - Mississippi State Hospital (374-00)

MINOR OBJECT OF EXPENDITURE	Device	Act. FY	Ending June 30, 2023	Est. FY Ending June 30, 2024		Req. FY Ending June 30, 2025	
	June 30, 2023	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
Grand Total							
(Enter on Line 1-D-4 of Form MBR-1)							
Funding Summary:							
General Funds							
State Support Special Funds							
Federal Funds							
Other Special Funds							
Total Funds							

SCHEDULE E SUBSIDIES, LOANS & GRANTS

Mental Health - Mississippi State Hospital (374-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested for FY Ending June 30, 2025
E. Other, Transfers (67000xxx-67199xxx, 67998xxx, 68500xxx-68860	xxx, 70045xxx-70080xxx, 8000	00xxx-80500xxx)	
68515000 TRANSFER TO OTHER FUNDS	11,310,184	8,470,623	9,470,623
Total	11,310,184	8,470,623	9,470,623
Grand Total			
(Enter on Line 1-E of Form MBR-1)	11,310,184	8,470,623	9,470,623
Funding Summary:			
General Funds	4,688,367	5,419,824	5,419,824
State Support Special Funds	4,900,389		
Federal Funds			
Other Special Funds	1,721,428	3,050,799	4,050,799
Total Funds	11,310,184	8,470,623	9,470,623

NARRATIVE 2025 BUDGET REQUEST

	Mental Health	- Mississip	pi State	Hospital ((374-00)
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Name of Agency

The Fiscal Year 2025 budget request for Mississippi State Hospital has been prepared following the Fiscal Management Board and Legislative Budget Office Budget Preparation Instructions for Fiscal Year 2025, dated June 1, 2023.

The Fiscal Year 2025 Budget Request of Mississippi State Hospital is for \$141,706,703, a \$14,169,463 General Funds increase from the Fiscal Year 2024 appropriation.

Major Object of Expenditures

A.1 PERSONNEL SERVICES: SALARIES, WAGES, AND FRINGE BENEFITS (BASE)

The cost projections include agency personnel authorized under FY 2024 legislative appropriation. In the FY 2024 appropriation, Mississippi State Hospital was appropriated 1,551 positions, including 1,492 permanent full-time and 59 time-limited full-time positions. The overall request includes \$861,425 for the Residency Program's additional new Residents and \$10,567,113 for staffing the maximum-security Forensic Unit. This increased amount is requested in General Funds. A 75% General Funds/25% Special Funds increase is requested for \$779,320 for the 1-2% longevity increases, \$1,692,685 for the in-range salary adjustments, \$346,999 for the cost of retitles of positions for difficult-to-recruit/retain positions, and \$34,762 for benchmarks.

The total funding requested to support Salaries, Wages, and Fringe for FY 2025 is \$93,725,594. It is proposed that this request be funded by \$69,768,863 in General Funds, \$14,501,265 in Medicaid funding, \$3,538,855 in Medicare funding, \$4,827,769 in Other funding, and \$1,088,842 in Patient/Client fees funding.

It is requested that the FY 2025 appropriation be granted with "lump sum" authority, just as the FY 2024 appropriation, because this provides the agency a level of flexibility, which is invaluable in meeting the challenges of the current economic climate.

A.2 TRAVEL

\$24,000 is respectfully requested to support travel needs in FY 2025. This request is proposed to be funded with \$24,000 of Other funds.

B. CONTRACTUAL SERVICES

\$31,780,231 is requested for the funding of Contractual Services for FY 2025. The total FY 2025 funding request reflects a \$600,600 General Funds increase, which represents the cost to staff the new Forensic Unit with two contract psychiatrists and a \$7,224,846 increase in Other Special Fund authority. This Other Special Funds authority increase is for \$3,724,846, which will allow the agency to exercise flexibility in hiring, should difficulties arise in recruiting Support Care Professionals into state worker positions for the new Forensic Unit and \$3,500,000 to aid in the payment of contractual services for contract workers and facility maintenance and repair. It is respectfully proposed that this request be funded with \$600,600 in General Funds, \$1,684,020 in Health Care Expendable funds, \$16,776,151 in Medicaid funds, \$5,651,541 in Medicare funds, \$5,269,122 in Other funds, and \$1,798,797 in Patient/Client Fees.

Funds in this category are used for employee training, postage, gas, electricity, water, sewage, advertising, and equipment rental. Expenses associated with professional contract employees and fees for professional services are also paid from this category. Funds in this category are utilized to repair and maintain buildings on the agency's campuses. Seventy of the more than 100 buildings on campus were constructed between 1926 and 1935. As the program's physical plant ages, federal and state regulations governing the provision of services to persons with mental illness place tremendous stress on the physical environment regarding safety, preventative maintenance and repair programs, and the overall appearance of the program's building and grounds.

C. COMMODITIES

The sum of \$5,956,255 is respectfully requested to support the continuation of services provided by the combined programs of Mississippi State Hospital and the Specialized Treatment Facility. The total FY 2025 funding request for Commodities reflects no increase in expenditures over that provided in FY 2024. These expenditures are proposed to be funded with \$1,477,863 in Health Care Expendable funding, \$2,580,845 in Medicaid funding, \$729,283 in Medicare funding, \$874,435 in Other funding, and \$293,829 in Patient/Client Fees. Funding requested for Commodities is utilized for maintenance and care of the buildings, furniture, equipment, supplies for the persons served, personal needs such as food, clothing, medicine, educational supplies and

NARRATIVE 2025 BUDGET REQUEST

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

materials, general operations maintenance, janitorial supplies, and office supplies. Funds in this category are used to repair and maintain buildings on the agency's campuses. A large portion of the square footage assigned to the agency was constructed on the Mississippi State Hospital campus before 1940. As the program's physical plant ages, federal and state regulations governing the provision of services to persons with mental illness place tremendous stress on the physical environment regarding safety, preventative maintenance and repair programs, and the overall appearance of the program's building and grounds.

D. CAPITAL OUTLAY

D-1. CAPITAL OUTLAY - OTHER THAN EQUIPMENT (Schedule D-1)

The total funding requested to support Capital Outlay – Other than Equipment for FY 2025 is \$50,000. This request is respectfully proposed to be funded with \$50,000 of Patient/Client Fees. This amount reflects no increase in expenditures over those provided in FY 2024.

Funding requested for Capital Outlay – Other than Equipment, is utilized to improve the buildings on the agency's campuses.

D-2. CAPITAL OUTLAY - EQUIPMENT (Schedule D-2)

The Mississippi State Hospital FY 2025 Budget Request for Capital Outlay – Equipment totals \$450,000. The total FY 2025 request for Capital Outlay – Equipment reflects no increase from the FY 2024 appropriation. This request is respectfully proposed to be funded with \$225,000 of Other Funds and \$225,000 of Patient/Client Fees.

This funding has traditionally replaced equipment that has reached the end of its useful life expectancy, and replacement is required.

D-3. PASSENGER/WORK VEHICLES (Schedule D-3)

The total funding requested for Passenger/Work Vehicles for FY 2025 is \$250,000. This request is respectfully proposed to be funded with \$250,000 of Patient/Client Fees. This amount reflects a \$205,000 increase in expenditures over those provided in FY 2024.

D-4. WIRELESS COMMUNICATION DEVICES (Schedule D-4)

No funding is requested in this category.

E. SUBSIDIES, LOANS, AND GRANTS

The Subsidies, Loans, and Grants request of the Mississippi State Hospital is for \$9,470,623, representing a \$1,000,000 increase in Other Special Fund authority to aid in the payment of subsidies due to increased FMAP. This request is respectfully proposed to be funded with \$5,419,824 of General Funds and \$4,050,799 of Medicaid funding.

Funding provided in the Subsidies, Loans, and Grants category support expenditures including, but not limited to, Transfers to Other Funds for Medicaid Match, Cost Allocation, and Bed Taxes.

OUT-OF-STATE TRAVEL FISCAL YEAR 2025

Mental Health - Mississippi State Hospital (374-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2023 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Amanda Gugliano	Philadelphia PA	2023 APLS Annual Conference	587	3337400000
Amanda Gugliano	Philadelphia PA	2023 APLS Annual Conference	666	3337400000
Amy Carruth	Point Clear AL	MHA Leadership Conference	317	3337400000
James G Chastain	Point Clear AL	MHA Leadership Conference	1,330	3337400000
James G Chastain	New Orleans LA	National Dialogue on Behavioral Health	362	3337400000
James G Chastain	New Orleans LA	National Dialogue on Behavioral Health	210	3337400000
James G Chastain	New Orleans LA	APA Annual Conference	464	3337400000
Johnathan Sadler	Philadelphia PA	ACGME Leadership Skills Training	566	3337400000
Kathryn E Olson	Philadelphia PA	2023 APLS Annual Conference	666	3337400000
Kathryn E Olson	Philadelphia PA	2023 APLS Annual Conference	498	3337400000
Reb McMichael	New Orleans LA	American Academy of Psychiatry and the Law	1,527	3337400000
William P Stone	Atlanta GA	Dental Meetings	225	3337400000
		Total Out of State Cost	\$ 7,418	

Mental Health - Mississippi State Hospital (374-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
61600000 INTER-AGENCY FEES					
DEPARTMENT OF FINANCE AND ADMINISTRATION/MMRS					
Comp. Rate: \$138261 per year		138,261	138,261	138,261	3337400000
Total 61600000 INTER-AGENCY FEES		138,261	138,261	138,261	
61610000 CONTRACT WORKER PAYROLL - EFT					
AINSWORTH CANDICE/PATIENT CARE					
Comp. Rate: \$23 PER HOUR		7,357	7,357	7,357	3337400000
ANDERSON DEONDRA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		506	506	506	3337400000
ANDERSON KHMYA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		5,548	5,548	5,548	3337400000
ANDERSON TEENA/PATIENT CARE		5,510	5,5.10	2,2.10	2227.00000
Comp. Rate: \$18 PER HOUR		19,325	19,325	19,325	3337400000
APPLEWHITE ANGELA/PATIENT CARE		17,323	17,323	17,323	3337400000
Comp. Rate: \$30 PER HOUR		46,707	46,707	46,707	3337400000
ARMSTRONG HENRY/PATIENT CARE		40,707	40,707	40,707	3337400000
Comp. Rate: \$15 PER HOUR		13,406	13,406	13,406	3337400000
ARMSTRONG INEZ/PATIENT CARE		13,400	13,400	13,400	3337400000
Comp. Rate: \$13 PER HOUR		296	296	296	3337400000
•		290	290	290	3337400000
AUSTIN NATHANIEL/PATIENT CARE		22.041	22.041	22.041	2227400000
Comp. Rate: \$20 PER HOUR		23,041	23,041	23,041	3337400000
BALDWIN MITCHELL/PATIENT CARE		21.070	21.050	21.070	2227 100000
Comp. Rate: \$20 PER HOUR		21,978	21,978	21,978	3337400000
BANES PENCY/PATIENT CARE					
Comp. Rate: \$23 PER HOUR		8,903	8,903	8,903	3337400000
BANG ELIZABETH/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		5,625	5,625	5,625	3337400000
BARNES KYLA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		16,908	16,908	16,908	3337400000
BELAGA-PRICE MARSHALL/PHYSICIANS					
Comp. Rate: \$200 PER HOUR		177,150	177,150	177,150	3337400000
BELL RUTHIE/PATIENT CARE					
Comp. Rate: \$12 PER HOUR	Y	17,560	17,560	17,560	3337400000
BENNETT DREW/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		22,670	22,670	22,670	3337400000
BENSON ANITRA/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		45,612	45,612	45,612	3337400000
BENSON APRIL/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		7,535	7,535	7,535	3337400000
BERTRAND MONICA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	3,160	3,160	3,160	3337400000
BILBREW DEON/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		3,751	3,751	3,751	3337400000
BLAKELY PRESTON/PATIENT CARE					

Mental Health - Mississippi State Hospital (374-00)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$12 PER HOUR		7,308	7,308	7,308	3337400000
BOLDEN LARISSA/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		14,311	14,311	14,311	3337400000
BOOSE LAVONNE/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		17,398	17,398	17,398	3337400000
BOULDIN KATISHA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		13,101	13,101	13,101	3337400000
BOWERS ROBERT/MAINTENANCE					
Comp. Rate: \$20 PER HOUR		36,853	36,853	36,853	3337400000
BRADFORD AURELIA/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		15,078	15,078	15,078	3337400000
BRANAM KAREN/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		15,150	15,150	15,150	3337400000
BRANCH NICOLE/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		3,945	3,945	3,945	3337400000
BRENT VERA/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		8,686	8,686	8,686	3337400000
BRIDGES RODGERICK/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		26,678	26,678	26,678	3337400000
BROADWAY ARTHUR/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		5,658	5,658	5,658	3337400000
BROOKS ANTONNIO/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		21,361	21,361	21,361	3337400000
BROOKS ASHLEY/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		31,182	31,182	31,182	3337400000
BROOKS CHELSEA/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		3,228	3,228	3,228	3337400000
BROWN JAMES/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		10,398	10,398	10,398	3337400000
BROWN SILVANA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		7,805	7,805	7,805	3337400000
BROWN WILLIE/PHYSICIANS					
Comp. Rate: \$22 PER HOUR		10,433	10,433	10,433	3337400000
BROWN-WILSON PATRICE/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		33,085	33,085	33,085	3337400000
BULLIE KENITRA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		4,005	4,005	4,005	3337400000
BULLIE RENSSELAER/PATIENT CARE					
Comp. Rate: \$12 PER HOUR		4,743	4,743	4,743	3337400000
BULMASH REESE/PHYSICIANS					
Comp. Rate: \$75 PER HOUR		30,694	30,694	30,694	3337400000
BURCH DENISHA/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		22,046	22,046	22,046	3337400000
BURCH TOREZ/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		7,790	7,790	7,790	3337400000
BURKS ANTOINE/PATIENT CARE					

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Comp. Rate: \$18 PER HOUR BURSE JEREMY/PATIENT CARE Comp. Rate: \$20 PER HOUR BUTLER BRENDA/PATIENT CARE Comp. Rate: \$11 PER HOUR BUTLER KIZZY/PATIENT CARE Comp. Rate: \$20 PER HOUR CAGLE WILLIAM/PATIENT CARE Comp. Rate: \$20 PER HOUR	2,714 1,665 3,524	2,714 1,665	,	3337400000
Comp. Rate: \$20 PER HOUR BUTLER BRENDA/PATIENT CARE Comp. Rate: \$11 PER HOUR BUTLER KIZZY/PATIENT CARE Comp. Rate: \$20 PER HOUR CAGLE WILLIAM/PATIENT CARE Comp. Rate: \$20 PER HOUR	,	1,665	1 225	
BUTLER BRENDA/PATIENT CARE Comp. Rate: \$11 PER HOUR BUTLER KIZZY/PATIENT CARE Comp. Rate: \$20 PER HOUR CAGLE WILLIAM/PATIENT CARE Comp. Rate: \$20 PER HOUR	,	1,665	1	
Comp. Rate: \$11 PER HOUR BUTLER KIZZY/PATIENT CARE Comp. Rate: \$20 PER HOUR CAGLE WILLIAM/PATIENT CARE Comp. Rate: \$20 PER HOUR	3,524		1,665	3337400000
BUTLER KIZZY/PATIENT CARE Comp. Rate: \$20 PER HOUR CAGLE WILLIAM/PATIENT CARE Comp. Rate: \$20 PER HOUR	3,524			
Comp. Rate: \$20 PER HOUR CAGLE WILLIAM/PATIENT CARE Comp. Rate: \$20 PER HOUR		3,524	3,524	3337400000
CAGLE WILLIAM/PATIENT CARE Comp. Rate: \$20 PER HOUR				
Comp. Rate: \$20 PER HOUR	29,278	29,278	29,278	3337400000
•				
	14,195	14,195	14,195	3337400000
CAMPBELL LESLIE/PATIENT CARE				
Comp. Rate: \$30 PER HOUR	9,397	9,397	9,397	3337400000
CARLTON SCOTT/PHYSICIANS				
Comp. Rate: \$75 PER HOUR	25,106	25,106	25,106	3337400000
CARSON FREDERICA/PATIENT CARE				
Comp. Rate: \$42 PER HOUR	43,664	43,664	43,664	3337400000
CARSON FREDETRIA/PATIENT CARE				
Comp. Rate: \$42 PER HOUR	66,943	66,943	66,943	3337400000
CARTER BIANCA/PATIENT CARE				
Comp. Rate: \$20 PER HOUR	24,350	24,350	24,350	3337400000
CHAMBERLAIN REBEKAH/CLERICAL				
Comp. Rate: \$15 PER HOUR	1,451	1,451	1,451	3337400000
CHRISTIAN ROLAND/PATIENT CARE				
Comp. Rate: \$22 PER HOUR	3,982	3,982	3,982	3337400000
COLBERT QUANNETTE/PATIENT CARE				
Comp. Rate: \$20 PER HOUR	17,998	17,998	17,998	3337400000
COLE MICHAEL/PATIENT CARE	.,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,	
Comp. Rate: \$22 PER HOUR	36,225	36,225	36,225	3337400000
COLE ZACHQUANA/PATIENT CARE	,	,	,	
Comp. Rate: \$22 PER HOUR	10,092	10,092	10,092	3337400000
COLEMAN CHENEQUIA/PATIENT CARE	10,002	10,0,2	10,002	2227.100000
Comp. Rate: \$30 PER HOUR	49,429	49,429	49,429	3337400000
COLEMAN HERBERT/PATIENT CARE	77,727	77,429	77,729	3337400000
Comp. Rate: \$14 PER HOUR	3,164	3,164	3,164	3337400000
COLEMAN LASONJA/PATIENT CARE	3,104	3,104	3,104	3337400000
Comp. Rate: \$20 PER HOUR	18,070	18,070	18,070	3337400000
COLLINS KENYA/PATIENT CARE	10,070	10,070	10,070	3337400000
Comp. Rate: \$20 PER HOUR	1,710	1,710	1,710	3337400000
COLLINS THADDEUS/PATIENT CARE	1,/10	1,710	1,/10	<i>3331</i> 1 00000
Comp. Rate: \$20 PER HOUR	7,795	7,795	7,795	3337400000
COMMISKEY STEPHEN/PHYSICIANS	1,193	1,193	1,193	<i>3331</i> 1 00000
Comp. Rate: \$300 PER HOUR	29,925	29,925	29,925	3337400000
COOPER JUSTIN/PATIENT CARE	29,923	29,925	29,923	<i>33314</i> 00000
	C 575	<i>C</i> 575	6 575	2227400000
COMP. Rate: \$20 PER HOUR	6,575	6,575	6,575	3337400000
COMP. Pata: \$22 PER HOUR	2.120	2.120	2.120	2227400000
Comp. Rate: \$22 PER HOUR COTHERN PHILLIP/PATIENT CARE	2,128	2,128	2,128	3337400000

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$37 PER HOUR	Y	19,434	19,434	19,434	3337400000
COVAULT MICHAEL/PHYSICIANS		,	,	,	
Comp. Rate: \$300 PER HOUR		11,850	11,850	11,850	3337400000
COWAN SHERRON/PATIENT CARE		,	,	,	
Comp. Rate: \$22 PER HOUR		12,309	12,309	12,309	3337400000
CRAFT KEVIN/PATIENT CARE		,	,	,	
Comp. Rate: \$22 PER HOUR		5,520	5,520	5,520	3337400000
CROOKS DAIVION/PATIENT CARE					
Comp. Rate: \$13 PER HOUR		9,099	9,099	9,099	3337400000
DAMPIER ASHANTI/PATIENT CARE					
Comp. Rate: \$25 PER HOUR		48,713	48,713	48,713	3337400000
DANTZLER JERR/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		18,330	18,330	18,330	3337400000
DARE PAUL/PHYSICIANS					
Comp. Rate: \$300 PER HOUR		10,800	10,800	10,800	3337400000
DAVIS BRITTNEY/PATIENT CARE					
Comp. Rate: \$25 PER HOUR		1,950	1,950	1,950	3337400000
DAVIS CYNTHIA/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		5,060	5,060	5,060	3337400000
DAWSON AVERIAN/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		489	489	489	3337400000
DEGRAFFENREID TIEASE/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		14,784	14,784	14,784	3337400000
DENMAN ALANA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		26,265	26,265	26,265	3337400000
DENNIS MEGON/HOUSEKEEPING					
Comp. Rate: \$15 PER HOUR		203	203	203	3337400000
DIEW STEPHEN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		4,135	4,135	4,135	3337400000
DIEZ JENNIFER/LAB DIRECTOR					
Comp. Rate: \$38 PER HOUR		43,236	43,236	43,236	3337400000
DILLON CODREKA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		13,736	13,736	13,736	3337400000
DIXON BRIAN/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		176	176	176	3337400000
DIXON LASHARA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		9,573	9,573	9,573	3337400000
DIXON ROMESHA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		1,534	1,534	1,534	3337400000
DORAN RAMONA/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		39,674	39,674	39,674	3337400000
DURHAM ADLENE/PATIENT CARE					
Comp. Rate: \$25 PER HOUR	Y	844	844	844	3337400000
EDWARDS CARLIE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		22,474	22,474	22,474	3337400000
EDWARDS DERRICK/PHYSICIANS					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$75 PER HOUR		115,200	115,200	115,200	3337400000
ENOCH KAYLA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		10,976	10,976	10,976	3337400000
EVANS CARITA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		962	962	962	3337400000
EVANS PHILLIP/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		20,826	20,826	20,826	3337400000
FAIRLEY AARON/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		13,300	13,300	13,300	3337400000
FAIRLEY TIA/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		22,669	22,669	22,669	3337400000
FALKS VICTORIA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR	Y	17,677	17,677	17,677	3337400000
FINCHER LAURA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		675	675	675	3337400000
FLETCHER TREKEMA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		21,315	21,315	21,315	3337400000
FLOYD DESTYN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		11,920	11,920	11,920	3337400000
FLOYD JOHN/PHYSICIANS					
Comp. Rate: \$300 PER HOUR		21,375	21,375	21,375	3337400000
FLOYD TRENTON/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		20,045	20,045	20,045	3337400000
FORD CARSANTHIA/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		19,728	19,728	19,728	3337400000
FORREST WILLIAM/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		24,467	24,467	24,467	3337400000
FURBY DORIS/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		2,730	2,730	2,730	3337400000
FYKE DEBORAH/PAYROLL					
Comp. Rate: \$25 PER HOUR	Y	26,000	26,000	26,000	3337400000
GAMMAGE WILLIE/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		5,747	5,747	5,747	3337400000
GARRETT KWANITA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		18,622	18,622	18,622	3337400000
GEE KENNETH/PATIENT CARE					
Comp. Rate: \$11 PER HOUR		2,607	2,607	2,607	3337400000
GILLIAM ARDARION/PHYSICIANS					
Comp. Rate: \$75 PER HOUR		35,812	35,812	35,812	3337400000
GIPSON LESIA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		31,768	31,768	31,768	3337400000
GREER EULA/PATIENT CARE					
Comp. Rate: \$25 PER HOUR	Y	17,969	17,969	17,969	3337400000
GREGG TOBY/PATIENT CARE					
Comp. Rate: \$12 PER HOUR		21,949	21,949	21,949	3337400000
GRENN JOHN/PHYSICIANS					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$75 PER HOUR		5,812	5,812	5,812	3337400000
GRIFFIN DEQUINCY/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		14,593	14,593	14,593	3337400000
GRIFFIN JASMINE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		12,870	12,870	12,870	3337400000
GRIFFIN MELISSA/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		36,390	36,390	36,390	3337400000
GRINSTEAD LAKEISHA/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		20,629	20,629	20,629	3337400000
HAGGARD KORY/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		935	935	935	3337400000
HANSON JENNIFER/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		27,600	27,600	27,600	3337400000
HARPER BRIAN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		6,293	6,293	6,293	3337400000
HARPER CHARITY/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		23,322	23,322	23,322	3337400000
HARRIS RADEDRA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		8,603	8,603	8,603	3337400000
HARVEY EADDIE/HOUSEKEEPING					
Comp. Rate: \$14 PER HOUR	Y	6,548	6,548	6,548	3337400000
HARVEY PATRINA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		54,346	54,346	54,346	3337400000
HAVIES KEVIN/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		4,275	4,275	4,275	3337400000
HAWTHORN ALFREIDA/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		1,674	1,674	1,674	3337400000
HEARN TERRY/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		6,019	6,019	6,019	3337400000
HERRIN VINCENT/PHYSICIANS					
Comp. Rate: \$75 PER HOUR		62,962	62,962	62,962	3337400000
HICKS ALFRED/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		27,005	27,005	27,005	3337400000
HICKS BRITTANY/PATIENT CARE					
Comp. Rate: \$17 PER HOUR		14,000	14,000	14,000	3337400000
HICKS SADE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		29,154	29,154	29,154	3337400000
HILL SHANNON/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		14,254	14,254	14,254	3337400000
HILLIE KEEVEN/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		29,026	29,026	29,026	3337400000
HODGE JAZELLE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		375	375	375	3337400000
HOLLINS LEMETRIUS/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		25,732	25,732	25,732	3337400000
HOLLIS LARYANNA/PATIENT CARE					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$20 PER HOUR		35,832	35,832	35,832	3337400000
HOPKINS CHARLES/PATIENT CARE					
Comp. Rate: \$13 PER HOUR		8,670	8,670	8,670	3337400000
HORN DESTINYE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		30,853	30,853	30,853	3337400000
HORN ERIC/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		19,243	19,243	19,243	3337400000
HORTON NICHOLAS/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		17,895	17,895	17,895	3337400000
HORTON PEGGIE/PATIENT CARE					
Comp. Rate: \$14 PER HOUR	Y	3,528	3,528	3,528	3337400000
HUNTER JOHNNY/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		14,445	14,445	14,445	3337400000
HUTCHINS COURTNEY/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		40,328	40,328	40,328	3337400000
HUTCHINS TAMMYE/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	18,021	18,021	18,021	3337400000
JACKSON JACQUELYN/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		41,209	41,209	41,209	3337400000
JENKINS DEBBIE/PATIENT CARE					
Comp. Rate: \$21 PER HOUR	Y	17,533	17,533	17,533	3337400000
JENKINS JERECHO/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		14,638	14,638	14,638	3337400000
JENKINS KENNETH/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,071	1,071	1,071	3337400000
JENNINGS JAYLA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,069	2,069	2,069	3337400000
JOHNSON CARYN/PHYSICIANS					
Comp. Rate: \$60 PER HOUR		10,995	10,995	10,995	3337400000
JOHNSON ELMINA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		9,608	9,608	9,608	3337400000
JOHNSON KIRSTEIN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		8,403	8,403	8,403	3337400000
JOHNSON SHELIA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	19,130	19,130	19,130	3337400000
JOHNSON VERTIS/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		19,622	19,622	19,622	3337400000
JOINER CHRISTINA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		26,482	26,482	26,482	3337400000
JOINER VALERIE/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		562	562	562	3337400000
JONES KYNSLEY/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		8,233	8,233	8,233	3337400000
JONES NIXCOLA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		13,794	13,794	13,794	3337400000
KEENAN KATHERINE/PATIENT CARE					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$30 PER HOUR		58,805	58,805	58,805	3337400000
KENNEDY JOHN/PHYSICIANS					
Comp. Rate: \$300 PER HOUR		35,475	35,475	35,475	3337400000
KEYES SHEENA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		995	995	995	3337400000
KING SHARRON/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		84,042	84,042	84,042	3337400000
KIRKPATRICK ASHLEY/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		232	232	232	3337400000
KITCHENS MELISSA/PATIENT CARE					
Comp. Rate: \$14 PER HOUR		12	12	12	3337400000
KUTNER RICHARD/PHYSICIANS					
Comp. Rate: \$250 PER HOUR		187,937	187,937	187,937	3337400000
LAND STEPHANIE/PATIENT CARE					
Comp. Rate: \$24 PER HOUR	Y	22,818	22,818	22,818	3337400000
LAURY KENYA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		12,845	12,845	12,845	3337400000
LEE DEMARQUIS/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		11,115	11,115	11,115	3337400000
LEE MACKINZIE/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		32,602	32,602	32,602	3337400000
LEE ROSETTA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		23,617	23,617	23,617	3337400000
LEFLORE ANETRA/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		10,452	10,452	10,452	3337400000
LEWIS BEVERLY/PATIENT CARE					
Comp. Rate: \$17 PER HOUR		6,260	6,260	6,260	3337400000
LEWIS GLORIA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		15,375	15,375	15,375	3337400000
LEWIS JACQUELINE/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		22,252	22,252	22,252	3337400000
LEWIS JAMIE/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		4,790	4,790	4,790	3337400000
LIAS MARTIN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		22,553	22,553	22,553	3337400000
LINDSEY JOHN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		11,865	11,865	11,865	3337400000
LINDSEY PATRICK/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		20,915	20,915	20,915	3337400000
LINDSEY SHARON/PATIENT CARE					
Comp. Rate: \$25 PER HOUR		18,687	18,687	18,687	3337400000
LINDSEY TIFFANY/PATIENT CARE					
Comp. Rate: \$25 PER HOUR		12,232	12,232	12,232	3337400000
LOFTON BRIANA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		15,420	15,420	15,420	3337400000
LOFTON TYKEVYA/PATIENT CARE					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$20 PER HOUR	<u> </u>	30,310	30,310	30,310	3337400000
LOVING ANGELA/PATIENT CARE					
Comp. Rate: \$25 PER HOUR	Y	19,981	19,981	19,981	3337400000
LUCKEY NORMAN/PATIENT CARE					
Comp. Rate: \$14 PER HOUR	Y	13,125	13,125	13,125	3337400000
LYLE GWENDOLYN/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		32,652	32,652	32,652	3337400000
LYONS CARLTON/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		13,427	13,427	13,427	3337400000
MACK MARIO/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		11,168	11,168	11,168	3337400000
MAGEE PAMELA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		25,830	25,830	25,830	3337400000
MALLARI VALERIE/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		5,781	5,781	5,781	3337400000
MALLETT CLOYS/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		44,184	44,184	44,184	3337400000
MARTIN KRISSY/PATIENT CARE					
Comp. Rate: \$17 PER HOUR		7,433	7,433	7,433	3337400000
MAXWELL MARY/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		25,697	25,697	25,697	3337400000
MAXWELL TERRY/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		16,265	16,265	16,265	3337400000
MAYWEATHER EBONY/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		32,463	32,463	32,463	3337400000
MCABEE DAMONICA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		21,622	21,622	21,622	3337400000
MCALLISTER CLARA/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	15,842	15,842	15,842	3337400000
MCALPIN KARRI/PHYSICIANS					
Comp. Rate: \$30 PER HOUR		8,978	8,978	8,978	3337400000
MCCLAIN JAMES/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		2,558	2,558	2,558	3337400000
MCCREE ASHLEY/PATIENT CARE					
Comp. Rate: \$23 PER HOUR		17,486	17,486	17,486	3337400000
MCDONALD DESMOND/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		25,012	25,012	25,012	3337400000
MCDONALD HYDIA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		16,596	16,596	16,596	3337400000
MCDONALD JORDYN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		13,580	13,580	13,580	3337400000
MCDOWELL RACHEL/PATIENT CARE					
Comp. Rate: \$15 PER HOUR	Y	14,295	14,295	14,295	3337400000
MCINNIS BRAGGIO/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		29,232	29,232	29,232	3337400000
MCMORRIS KRISTY/PATIENT CARE					

Mental Health - Mississippi State Hospital (374-00)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$22 PER HOUR		4,191	4,191	4,191	3337400000
MCNEECE TERESA/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		18,718	18,718	18,718	3337400000
MCPHERSON DELVECCHIO/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		5,453	5,453	5,453	3337400000
MCWILLIAMS GARRETT/PATIENT CARE					
Comp. Rate: \$12 PER HOUR		943	943	943	3337400000
MELVIN KYEESHA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,640	1,640	1,640	3337400000
METCALF SAMUEL/PHYSICIANS					
Comp. Rate: \$75 PER HOUR		55,706	55,706	55,706	3337400000
MILLER JOSEPH/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		22,577	22,577	22,577	3337400000
MILLS SHARRON/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		15,154	15,154	15,154	3337400000
MOCK BRANDI/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		49,596	49,596	49,596	3337400000
MOORE CHRISTY/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		24,098	24,098	24,098	3337400000
MOORE JASON/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		22,135	22,135	22,135	3337400000
MOORE JOHN/PATIENT CARE					
Comp. Rate: \$14 PER HOUR	Y	9,363	9,363	9,363	3337400000
MOORE TINA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		18,472	18,472	18,472	3337400000
MORAN ERIN/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		11,093	11,093	11,093	3337400000
MORGAN RENA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		8,657	8,657	8,657	3337400000
MORRIS MELBA/BILLING AND CODING					
Comp. Rate: \$50 PER HOUR		18,563	18,563	18,563	3337400000
MUSGROVE MILES/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		30,068	30,068	30,068	3337400000
MYERS MARCUS/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		5,310	5,310	5,310	3337400000
NEAL JANDAJAH/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		144	144	144	3337400000
NESMITH FALLON/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		13,015	13,015	13,015	3337400000
NEWELL RAYMOND/POLICE					
Comp. Rate: \$14 PER HOUR		15,997	15,997	15,997	3337400000
NEWTON MUHAMMAD/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		19,484	19,484	19,484	3337400000
NICHOLS LULA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		8,729	8,729	8,729	3337400000
NUNLEY JEMAR/PATIENT CARE					

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$20 PER HOUR		445	445	445	3337400000
OBRIN JAMES/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		25,445	25,445	25,445	3337400000
ODOM JAMIE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		25,613	25,613	25,613	3337400000
OLIVER WAUKESHIA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		450	450	450	3337400000
OSBORNE JOHNNY/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		10,417	10,417	10,417	3337400000
OSBORNE KEISHA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		5,165	5,165	5,165	3337400000
OWENS DESERIAE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		9,650	9,650	9,650	3337400000
OWENS EVONNIE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		14,610	14,610	14,610	3337400000
PAGE SHERMAIN/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		16,411	16,411	16,411	3337400000
PARSON KHARION/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		1,055	1,055	1,055	3337400000
PAYNE AMARAHA/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		1,665	1,665	1,665	3337400000
PAYTON JADA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		49,962	49,962	49,962	3337400000
PEGUES SANEDRA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		16,423	16,423	16,423	3337400000
PERKINS MIAKITA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		5,925	5,925	5,925	3337400000
PHILEBAR JENNIFER/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		1,500	1,500	1,500	3337400000
PICKELL RENEE/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		46,189	46,189	46,189	3337400000
PITTMAN LITISA/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		24,115	24,115	24,115	3337400000
PORTER KEONTAE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		19,138	19,138	19,138	3337400000
PORTER TONJA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		10,071	10,071	10,071	3337400000
POWELL BILISHIA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		46,088	46,088	46,088	3337400000
POWELL DEMETRIUS/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		615	615	615	3337400000
PRICE KWANZA/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		746	746	746	3337400000
REED ROGER/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		22,903	22,903	22,903	3337400000
REQUESTED CONTRACTUAL AUTHORITY FOR FACILITY	7				

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$1,500,000 PER YEAR				1,500,000	3337400000
REQUESTED PSYCHIATRISTS FOR FORENSIC					
Comp. Rate: \$600,600 PER YEAR				600,600	2337400000
REQUESTED SUPPORT CARE PROFESSIONALS FOR					
Comp. Rate: \$3,724,864 PER YEAR				3,724,864	3337400000
REYNOLDS IRISH/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,565	2,565	2,565	3337400000
RHODES DEMI/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		19,440	19,440	19,440	3337400000
ROBERTS CHARLES/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		7,710	7,710	7,710	3337400000
ROBINSON DARRELL/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,785	1,785	1,785	3337400000
ROBINSON DIONTE/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		22,479	22,479	22,479	3337400000
ROBINSON LAMAR/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		32,616	32,616	32,616	3337400000
ROBINSON LEXUS/PATIENT CARE		,	,	,	
Comp. Rate: \$20 PER HOUR		15,785	15,785	15,785	3337400000
ROGERS ANDREANA/PATIENT CARE		15,765	15,765	15,705	2227.100000
Comp. Rate: \$22 PER HOUR		10,621	10,621	10,621	3337400000
ROGERS CHRISTINA/PATIENT CARE		10,021	10,021	10,021	3337 100000
Comp. Rate: \$20 PER HOUR		28,969	28,969	28,969	3337400000
ROGERS DYAMOND/PATIENT CARE		28,707	20,707	26,707	3337400000
Comp. Rate: \$12 PER HOUR		6,195	6,195	6,195	3337400000
RUFFIN TIASHIA/PATIENT CARE		0,193	0,193	0,193	3337400000
Comp. Rate: \$20 PER HOUR		3,725	3,725	3,725	3337400000
1		3,723	3,723	3,723	3337400000
SANDERS ROBBI/PATIENT CARE		14 122	14 122	14 122	3337400000
Comp. Rate: \$22 PER HOUR		14,123	14,123	14,123	3337400000
SCHAFERKOTTER DONNA/PATIENT CARE		40.000	40,000	40.000	2227 100000
Comp. Rate: \$30 PER HOUR		49,809	49,809	49,809	3337400000
SCHOENDORF KENNETH/HOUSEKEEPING					
Comp. Rate: \$14 PER HOUR		4,788	4,788	4,788	3337400000
SCOTT TAD/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		17,946	17,946	17,946	3337400000
SHAFFER SUSAN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		27,228	27,228	27,228	3337400000
SHAW JAMIE/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		18,008	18,008	18,008	3337400000
SHEPPARD DACIA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		3,755	3,755	3,755	3337400000
SHINALL ERICA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		16,605	16,605	16,605	3337400000
SHOTO ASHLEY/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		2,290	2,290	2,290	3337400000
SIMMONS LATASHA/PATIENT CARE					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$30 PER HOUR		1,943	1,943	1,943	3337400000
SLATER ASHLEIGH/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		20,979	20,979	20,979	3337400000
SMILEY ALFONZO/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		23,821	23,821	23,821	3337400000
SMITH ELISHA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		8,905	8,905	8,905	3337400000
SMITH GARY/PHYSICIANS					
Comp. Rate: \$300 PER HOUR		30,150	30,150	30,150	3337400000
SMITH JAMIA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		34,125	34,125	34,125	3337400000
SMITH JASMINE/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		10,443	10,443	10,443	3337400000
SMITH KAYLAIN/PATIENT CARE					
Comp. Rate: \$12 PER HOUR		96	96	96	3337400000
SMITH PANOGQUAH/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		16,990	16,990	16,990	3337400000
SMITH WANDA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	8,955	8,955	8,955	3337400000
SPANN JAMES/POLICE					
Comp. Rate: \$14 PER HOUR	Y	12,350	12,350	12,350	3337400000
SPARKMAN TRISTA/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		26,981	26,981	26,981	3337400000
SPARKS KISHELITA/PATIENT CARE					
Comp. Rate: \$14 PER HOUR		3,105	3,105	3,105	3337400000
SPENCER TERRIA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		12,758	12,758	12,758	3337400000
STEELE JERIKA/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		13,810	13,810	13,810	3337400000
STEPHENS NYLIA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		17,363	17,363	17,363	3337400000
STEPHENS TANYA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		22,930	22,930	22,930	3337400000
STEVENSON JASMINE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		23,326	23,326	23,326	3337400000
STEVENSON MICHAEL/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		4,335	4,335	4,335	3337400000
STEWART VALENCIA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		16,302	16,302	16,302	3337400000
STOCKMEYER CORY/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		89	89	89	3337400000
STONE RONALD/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		17,078	17,078	17,078	3337400000
STRINGER FELISHA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		25,886	25,886	25,886	3337400000
STUBBS LORI/PATIENT CARE					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$20 PER HOUR		15,685	15,685	15,685	3337400000
SUTTON BARBARA/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		8,769	8,769	8,769	3337400000
TADLOCK HUNTER/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		4,468	4,468	4,468	3337400000
TALTON DEBORAH/PATIENT CARE					
Comp. Rate: \$25 PER HOUR		5,938	5,938	5,938	3337400000
TALUKDAR NAZMUL/PHYSICIANS					
Comp. Rate: \$250 PER HOUR		292,438	292,438	292,438	3337400000
THOMAS BRIAN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		20,820	20,820	20,820	3337400000
THOMAS MARGARET/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		19,243	19,243	19,243	3337400000
THOMAS TONIA/PATIENT CARE					
Comp. Rate: \$25 PER HOUR		5,783	5,783	5,783	3337400000
THOMAS TRENTON/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		21,495	21,495	21,495	3337400000
THOMPSON BETTY/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		9,226	9,226	9,226	3337400000
THOMPSON LEROSA/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		32,464	32,464	32,464	3337400000
THOMPSON RENALDO/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		28,265	28,265	28,265	3337400000
THORNHILL SONYA/MEDICAL RECORDS					
Comp. Rate: \$24 PER HOUR	Y	24,666	24,666	24,666	3337400000
THORNTON CASSANDRA/PATIENT CARE		,	,	,	
Comp. Rate: \$30 PER HOUR		8,850	8,850	8,850	3337400000
THORNTON JOE/PATIENT CARE		0,020	0,020	0,020	2227.100000
Comp. Rate: \$38 PER HOUR	Y	27,826	27,826	27,826	3337400000
TORRENCE CHASITY/PHYSICIANS	1	27,020	27,020	27,020	3337400000
Comp. Rate: \$200 PER HOUR		28,300	28,300	28,300	3337400000
TOWERS LATISHA/PATIENT CARE		26,300	26,300	28,300	3337400000
Comp. Rate: \$20 PER HOUR		5,900	5,900	5,900	3337400000
TRAVIS AKENDRA/PATIENT CARE		3,900	3,900	3,900	3337400000
		52 115	52 445	52 115	2227400000
Comp. Rate: \$30 PER HOUR		53,445	53,445	53,445	3337400000
TRIPP OLIVER/PATIENT CARE		21,620	21.620	21 620	2227400000
Comp. Rate: \$20 PER HOUR		31,629	31,629	31,629	3337400000
UPTON STEPHANIE/PATIENT CARE		21.020	21.020	21.020	2227400000
Comp. Rate: \$30 PER HOUR		21,930	21,930	21,930	3337400000
VANGORDON RYAN/PATIENT CARE		1.520	1.500	1.520	2227400000
Comp. Rate: \$19 PER HOUR		1,520	1,520	1,520	3337400000
VEASLEY TERESA/PATIENT CARE			~~ ^=-		222742222
Comp. Rate: \$42 PER HOUR		55,273	55,273	55,273	3337400000
VILLARREAL ASHLEY/PHYSICIANS		± =-		<u> </u>	22271222
Comp. Rate: \$75 PER HOUR		9,506	9,506	9,506	3337400000
VIVIANS MARCUS/PATIENT CARE					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$20 PER HOUR		10,780	10,780	10,780	3337400000
WADE MATTHEW/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		36,662	36,662	36,662	3337400000
WALKER ERICA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		26,479	26,479	26,479	3337400000
WALKER LADONNA/PATIENT CARE					
Comp. Rate: \$17 PER HOUR		10,931	10,931	10,931	3337400000
WALKER QUANTAE/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		22,644	22,644	22,644	3337400000
WALKER RUTH/PATIENT CARE					
Comp. Rate: \$14 PER HOUR	Y	8,440	8,440	8,440	3337400000
WALLACE AJA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		4,970	4,970	4,970	3337400000
WALTON SAMANTHA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		9,919	9,919	9,919	3337400000
WARE TIFFANY/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		5,817	5,817	5,817	3337400000
WARNER PATRICIA/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		19,370	19,370	19,370	3337400000
WASHINGTON CHRISTOPHER/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		5,650	5,650	5,650	3337400000
WASHINGTON RUTH/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		60,029	60,029	60,029	3337400000
WASHINGTON THERESA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		3,405	3,405	3,405	3337400000
WASHINGTON WALTER/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		800	800	800	3337400000
WATSON ANDRE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,680	1,680	1,680	3337400000
WATSON CATHERINE/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		17,138	17,138	17,138	3337400000
WATSON MICHEAL/PATIENT CARE					
Comp. Rate: \$14 PER HOUR	Y	9,104	9,104	9,104	3337400000
WHITAKER ADRIANNAH/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		22,740	22,740	22,740	3337400000
WHITE CHRISTOPHER/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		29,151	29,151	29,151	3337400000
WHITTINGTON DENZEL/PATIENT CARE					
Comp. Rate: \$14 PER HOUR		690	690	690	3337400000
WILDER DEIRDRE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,500	2,500	2,500	3337400000
WILKAITIS JOHN/PHYSICIANS					
Comp. Rate: \$300 PER HOUR		122,550	122,550	122,550	3337400000
WILLIAMS ANTORNITA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		33,355	33,355	33,355	3337400000
WILLIAMS EDDIE/PATIENT CARE					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$18 PER HOUR	Y	11,778	11,778	11,778	3337400000
WILLIAMS FREDRICK/PATIENT CARE					
Comp. Rate: \$15 PER HOUR	Y	13,425	13,425	13,425	3337400000
WILLIAMS MATTIE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		20,425	20,425	20,425	3337400000
WILLIAMS MINNIE/PATIENT CARE					
Comp. Rate: \$12 PER HOUR	Y	11,505	11,505	11,505	3337400000
WILLIAMS ROMANDA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		7,953	7,953	7,953	3337400000
WILLIAMS SCOTT/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		16,430	16,430	16,430	3337400000
WILLIAMSON MARCUS/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		12,287	12,287	12,287	3337400000
WILLIS ARIEL/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		19,022	19,022	19,022	3337400000
WILSON CATINA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		473	473	473	3337400000
WINTERS DESIREE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,210	2,210	2,210	3337400000
WOO MACK/PHYSICIANS					
Comp. Rate: \$300 PER HOUR		23,250	23,250	23,250	3337400000
Total 61610000 CONTRACT WORKER PAYROLL - EFT		6,631,145	6,631,145	12,456,609	
61625000 CONTRACT WORKER PAYROLL MATCHING AMOUNTS - EFT					
AINSWORTH CANDICE/PATIENT CARE					
Comp. Rate: \$23 PER HOUR		563	563	563	3337400000
ANDERSON DEONDRA/PATIENT CARE		20	20	20	2227 100000
Comp. Rate: \$22 PER HOUR		39	39	39	3337400000
ANDERSON KHMYA/PATIENT CARE		125	125	405	2227.400000
Comp. Rate: \$20 PER HOUR		425	425	425	3337400000
ANDERSON TEENA/PATIENT CARE		1 470	1 470	1 470	2227400000
Comp. Rate: \$18 PER HOUR APPLEWHITE ANGELA/PATIENT CARE		1,479	1,479	1,479	3337400000
Comp. Rate: \$30 PER HOUR		3,573	3,573	3,573	3337400000
ARMSTRONG HENRY/PATIENT CARE		3,373	3,373	3,373	3337400000
Comp. Rate: \$15 PER HOUR		1,026	1,026	1,026	3337400000
ARMSTRONG INEZ/PATIENT CARE		1,020	1,020	1,020	3337400000
Comp. Rate: \$13 PER HOUR		23	23	23	3337400000
AUSTIN NATHANIEL/PATIENT CARE		23	23	23	3337400000
Comp. Rate: \$20 PER HOUR		1,763	1,763	1,763	3337400000
BALDWIN MITCHELL/PATIENT CARE		1,703	1,703	1,703	5551700000
Comp. Rate: \$20 PER HOUR		1,681	1,681	1,681	3337400000
BANES PENCY/PATIENT CARE		1,001	1,001	1,001	222, 100000
Comp. Rate: \$23 PER HOUR		681	681	681	3337400000
BANG ELIZABETH/PATIENT CARE		301	501	501	2237.100000

Mental Health - Mississippi State Hospital (374-00)

			1	1	
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$30 PER HOUR		430	430	430	3337400000
BARNES KYLA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,294	1,294	1,294	3337400000
BELAGA-PRICE MARSHALL/PHYSICIANS					
Comp. Rate: \$200 PER HOUR		13,552	13,552	13,552	3337400000
BELL RUTHIE/PATIENT CARE					
Comp. Rate: \$12 PER HOUR	Y	4,399	4,399	4,399	3337400000
BENNETT DREW/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,734	1,734	1,734	3337400000
BENSON ANITRA/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		577	577	577	3337400000
BENSON APRIL/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		3,489	3,489	3,489	3337400000
BERTRAND MONICA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	792	792	792	3337400000
BILBREW DEON/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		287	287	287	3337400000
BLAKELY PRESTON/PATIENT CARE					
Comp. Rate: \$12 PER HOUR		559	559	559	3337400000
BOLDEN LARISSA/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		1,095	1,095	1,095	3337400000
BOOSE LAVONNE/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		1,331	1,331	1,331	3337400000
BOULDIN KATISHA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,002	1,002	1,002	3337400000
BOWERS ROBERT/MAINTENANCE					
Comp. Rate: \$20 PER HOUR		2,819	2,819	2,819	3337400000
BRADFORD AURELIA/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		1,153	1,153	1,153	3337400000
BRANAM KAREN/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		1,159	1,159	1,159	3337400000
BRANCH NICOLE/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		302	302	302	3337400000
BRENT VERA/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		665	665	665	3337400000
BRIDGES RODGERICK/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		2,041	2,041	2,041	3337400000
BROADWAY ARTHUR/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		433	433	433	3337400000
BROOKS ANTONNIO/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,634	1,634	1,634	3337400000
BROOKS ASHLEY/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		2,386	2,386	2,386	3337400000
BROOKS CHELSEA/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		247	247	247	3337400000
BROWN JAMES/PATIENT CARE					

Mental Health - Mississippi State Hospital (374-00)

BROWN SILVANAPATIENT CARE Comp. Rate: \$20 PER HOUR 597 597 53740000 BROWN WILLED PHYSICIANS 798 798 798 33740000 BROWN WILLSON PATRICE PATIENT CARE 2531 2,531 2,531 33740000 BULLIE RENTITRAPATIENT CARE 2532 2,531 2,531 33740000 BULLIE RENTITRAPATIENT CARE 2532 33740000 BULLIE RENSELAER PATIENT CARE 2532 33740000 BULLIE RENSELAER PATIENT CARE 2538 368 368 33740000 BULLIE RENSELAER PATIENT CARE 2538 2,348 2,348 33740000 BULLIE RENSELAER PATIENT CARE 2538 2,348 2,348 33740000 BULLIE RENSELAER PATIENT CARE 2538 2,348 2,348 33740000 BULLIE RENSELAER PATIENT CARE 2538 2,348 33740000 BULLIE RENSELAER PATIENT CARE 2538 2,348 33740000 BURCH DENISHAPATIENT CARE 2538 3696 369 369 369 369 369 BURCH DENISHAPATIENT CARE 2538 3690 369 369 369 369 369 BURCH DENISHAPATIENT CARE 2500 260 260 260 260 260 260 260 260 BURCH SANTOINE PATIENT CARE 2500 260	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
MINON WILLIEPHYSICIANS	Comp. Rate: \$22 PER HOUR		796	796	796	3337400000
BROWN WILLIE/PHYSICIANS 798 798 33740000 7808 798 33740000 7808 7808 33740000 7808 7808 33740000 7808 7808 7808 33740000 7808	BROWN SILVANA/PATIENT CARE					
Decomp Rate: \$22 PER HOUR 798 798 33740000	Comp. Rate: \$20 PER HOUR		597	597	597	3337400000
BROWN-WILSON PATRICEPATIENT CARE Comp. Race: \$20 PER HOUR 306 306 306 33740000 BULLIE RENTER PATTENT CARE 306 306 306 33740000 BULLIE RENTER PATTENT CARE 307 308 308 33740000 BULLIE RENTER PATTENT CARE 308 308 308 308 308 308 308 BULLIE RENTER PATTENT CARE 308 3	BROWN WILLIE/PHYSICIANS					
Comp. Rate: \$29 PER HOUR Comp. Rate: \$20 PER	Comp. Rate: \$22 PER HOUR		798	798	798	3337400000
BULLIE KENTTRAPATIENT CARE Comp. Rate: \$20 PER HOUR 306 306 33740000 BULLIE RENSELEAER PATENT CARE 308 308 33740000 BULLIE RENSELEAER PATENT CARE 308 308 33740000 BULLIE RENSELPHISTICIANS 308 308 33740000 BULLIE RENSELPHISTICIANS 308 2,348 33740000 BULLIE RENSELPHISTICIANS 33740000 BURCH DENISHAPATIENT CARE 308 308 308 33740000 BURCH DENISHAPATIENT CARE 309 309 309 33740000 BURCH TORREPATIENT CARE 309 309 309 300 300 300 300 BURSE JERBIN/PATIENT CARE 300 300 300 300 300 300 300 BURSE JERBIN/PATIENT CARE 300 300 300 300 300 300 300 300 300 300 BULLIE RENJEMP/PATIENT CARE 300	BROWN-WILSON PATRICE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR 306 306 33740000 BULLER ERNSSELLARPATIENT CARE Comp. Rate: \$17 PER HOUR 303 3	Comp. Rate: \$42 PER HOUR		2,531	2,531	2,531	3337400000
BULLIE RENSSELAER/PATIENT CARE Comp, Ram: \$12 PER HOUR 363 363 3374000 BULMASH REESEPHYSICIANS 2,348 2,348 2,348 3374000 BURCH DENISHA/PATIENT CARE """"""""""""""""""""""""""""""""""""	BULLIE KENITRA/PATIENT CARE					
Comp. Ratie: \$12 PER HOUR 363 363 363 333740000 BULMASH REESEPHYSTICIANS 2,348 2,348 2,348 333740000 BURCH DENISHA/PATIENT CARE 2,348 2,348 333740000 BURCH DENISHA/PATIENT CARE 367 3687 333740000 BURCH TOREZPATIENT CARE 3696 596 596 333740000 BURCH TOREZPATIENT CARE 3696 596 333740000 BURKS ANTOINE/PATIENT CARE 3698 3698 3698 333740000 BURSE SIERRIYPATTENT CARE 3698 3698 3698 333740000 BURSE SIERRIYPATTENT CARE 3698	Comp. Rate: \$20 PER HOUR		306	306	306	3337400000
BULMASH REESEPHYSICIANS Comp. Rate: \$75 PER HOUR	BULLIE RENSSELAER/PATIENT CARE					
Comp. Rate: \$75 PER HOUR	Comp. Rate: \$12 PER HOUR		363	363	363	3337400000
BURCH DENISHA/PATIENT CARE Comp. Rate: \$15 PER HOUR 596 596 333740000 BURCH TOREZ/PATIENT CARE Comp. Rate: \$20 PER HOUR 596 596 333740000 BURKS ANTOINE/PATIENT CARE Comp. Rate: \$18 PER HOUR 598 208 208 208 333740000 BURSE JEREMY/PATIENT CARE Comp. Rate: \$20 PER HOUR 597 127 127 333740000 BURSE JEREMY/PATIENT CARE Comp. Rate: \$20 PER HOUR 598 270 270 270 333740000 BUTLER BRENDA/PATIENT CARE Comp. Rate: \$21 PER HOUR 599 270 270 270 333740000 BUTLER BRENDA/PATIENT CARE Comp. Rate: \$20 PER HOUR 590 2,240 2,240 333740000 CAGLE WILLIAM/PATIENT CARE Comp. Rate: \$20 PER HOUR 590 310 1,086 1,086 333740000 CARJED LL LESLIE/PATIENT CARE Comp. Rate: \$20 PER HOUR 590 719 719 719 733740000 CARLTON SCOTTP/PHYSICIANS Comp. Rate: \$30 PER HOUR CARSON FEEDERICA/PATIENT CARE Comp. Rate: \$42 PER HOUR 591 3,341 3,	BULMASH REESE/PHYSICIANS					
BURCH DENISHA/PATIENT CARE Comp. Rate: \$15 PER HOUR 596 596 333740000 BURCH TOREZ/PATIENT CARE Comp. Rate: \$20 PER HOUR 596 596 333740000 BURKS ANTOINE/PATIENT CARE Comp. Rate: \$18 PER HOUR 598 208 208 208 333740000 BURSE JEREMY/PATIENT CARE Comp. Rate: \$20 PER HOUR 597 127 127 333740000 BURSE JEREMY/PATIENT CARE Comp. Rate: \$20 PER HOUR 598 270 270 270 333740000 BUTLER BRENDA/PATIENT CARE Comp. Rate: \$21 PER HOUR 599 270 270 270 333740000 BUTLER BRENDA/PATIENT CARE Comp. Rate: \$20 PER HOUR 590 2,240 2,240 333740000 CAGLE WILLIAM/PATIENT CARE Comp. Rate: \$20 PER HOUR 590 310 1,086 1,086 333740000 CARJED LL LESLIE/PATIENT CARE Comp. Rate: \$20 PER HOUR 590 719 719 719 733740000 CARLTON SCOTTP/PHYSICIANS Comp. Rate: \$30 PER HOUR CARSON FEEDERICA/PATIENT CARE Comp. Rate: \$42 PER HOUR 591 3,341 3,	Comp. Rate: \$75 PER HOUR		2,348	2,348	2,348	3337400000
BURCH TOREZ/PATIENT CARE Comp. Rate: \$20 PER HOUR \$08 \$096 \$096 \$033740000 BURSS ANTOINE/PATIENT CARE Comp. Rate: \$18 PER HOUR \$08 \$08 \$08 \$038 \$33740000 BURSE JEREMY/PATIENT CARE Comp. Rate: \$20 PER HOUR \$017 \$17 \$17 \$13740000 BUTLER BRENDAPATIENT CARE Comp. Rate: \$11 PER HOUR \$070 \$070 \$070 \$33740000 BUTLER KIZZY/PATIENT CARE Comp. Rate: \$11 PER HOUR \$070 \$070 \$070 \$33740000 BUTLER KIZZY/PATIENT CARE Comp. Rate: \$20 PER HOUR \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$00 \$00 \$00	•		,	,	,	
BURCH TOREZ/PATIENT CARE Comp. Rate: \$20 PER HOUR \$08 \$096 \$096 \$033740000 BURSS ANTOINE/PATIENT CARE Comp. Rate: \$18 PER HOUR \$08 \$08 \$08 \$038 \$33740000 BURSE JEREMY/PATIENT CARE Comp. Rate: \$20 PER HOUR \$017 \$17 \$17 \$13740000 BUTLER BRENDAPATIENT CARE Comp. Rate: \$11 PER HOUR \$070 \$070 \$070 \$33740000 BUTLER KIZZY/PATIENT CARE Comp. Rate: \$11 PER HOUR \$070 \$070 \$070 \$33740000 BUTLER KIZZY/PATIENT CARE Comp. Rate: \$20 PER HOUR \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$00 \$00 \$00	Comp. Rate: \$15 PER HOUR		1.687	1.687	1.687	3337400000
Comp. Rate: \$20 PER HOUR 596 596 596 333740000 BURKS ANTOINEPATIENT CARE 208 208 208 333740000 BURSE JEREMY/PATIENT CARE 207 127 127 333740000 BURSE JEREMY/PATIENT CARE 207 270 270 333740000 BUTLER BRENDA/PATIENT CARE 270 270 270 333740000 BUTLER BRENDA/PATIENT CARE 270 270 270 333740000 BUTLER KIZZY/PATIENT CARE 270 270 270 333740000 BUTLER KIZZY/PATIENT CARE 270 270 270 333740000 BUTLER KIZZY/PATIENT CARE 270 270 270 333740000 CAGLE WILLIAM/PATIENT CARE 270 270 333740000 CAGLE WILLIAM/PATIENT CARE 270 PER HOUR 2,240 2,240 2,240 333740000 CAMPBELL LESLIE/PATIENT CARE 270 PER HOUR 2,040 2,040 333740000 CARLTON SCOTT/PHYSICIANS 270 PER HOUR 2,040 2,040 333740000 CARSON FREDERICA/PATIENT CARE 270 PER HOUR 2,040 2,040 333740000 CARSON FREDERICA/PATIENT CARE 270 PER HOUR 2,040 2,040 333740000 CARSON FREDERICA/PATIENT CARE 270 PER HOUR 2,040 2,040 333740000 CARSON FREDERICA/PATIENT CARE 2,040 2,040 2,240 2,240 333740000 CARSON FREDERICA/PATIENT CARE 2,040 2,040 2,040 2,040 333740000 CARSON FREDERICA/PATIENT CARE 2,040 2,040 2,040 2,040 2,040 333740000 CARSON FREDERICA/PATIENT CARE 2,040 2,0	•		-,	-,	-,	
BURKS ANTOINEPATIENT CARE Comp. Rate: \$18 PER HOUR BURSE JEREMY/PATIENT CARE Comp. Rate: \$20 PER HOUR BUTLER BERNDAPATIENT CARE Comp. Rate: \$21 PER HOUR BUTLER BERNDAPATIENT CARE Comp. Rate: \$11 PER HOUR COMP. Rate: \$20 PER HOUR COMP. Rate: \$20 PER HOUR CAGLE WILLIAM/PATIENT CARE COMP. Rate: \$20 PER HOUR CAGLE WILLIAM/PATIENT CARE COMP. Rate: \$20 PER HOUR CAGLE WILLIAM/PATIENT CARE COMP. Rate: \$20 PER HOUR CARLTON SCOTTPHYSICIANS COMP. Rate: \$25 PER HOUR CARLTON SCOTTPHYSICIANS CARSON FREDERICA/PATIENT CARE COMP. Rate: \$47 PER HOUR CARSON FREDERICA/PATIENT CARE COMP. Rate: \$42 PER HOUR COLLE MICHAEL-PATIENT CARE COMP. Rate: \$42 PER HOUR COLL BURCHA			596	596	596	3337400000
Comp. Rate: \$18 PER HOUR 208 208 208 333740000 BURSE JEREMY/PATIENT CARE 217 127 33740000 BUTLER BRENDA/PATIENT CARE 270 270 270 333740000 BUTLER BRENDA/PATIENT CARE 270 270 270 333740000 BUTLER KIZZY/PATIENT CARE 270 270 270 333740000 BUTLER KIZZY/PATIENT CARE 270 270 270 333740000 BUTLER KIZZY/PATIENT CARE 270 270 270 333740000 CAGLE WILLIAM/PATIENT CARE 270 270 270 333740000 CAMPBELL LESLIE/PATIENT CARE 270 270 270 333740000 CAMPBELL LESLIE/PATIENT CARE 270 270 270 333740000 CAMPBELL LESLIE/PATIENT CARE 270 270 270 333740000 CARLTON SCOTT/PHYSICIANS 270 270 333740000 CARSON FREDETRIA/PATIENT CARE 270 270 270 333740000 CARSON FREDETRIA/PATIENT CARE 270 270 270 270 270 CARSON FREDETRIA/PATIENT CARE 270 270 270 270 270 270 CARSON FREDETRIA/PATIENT CARE 270 270 270 270 270 270 270 CARSON FREDETRIA/PATIENT CARE 270 270 270 270 270 270 270 CHAMBERLAIN REBEKAH/CLERICAL 270 270 270 270 270 270 270 270 CHRISTIAN ROLAND/PATIENT CARE 270	1		370	370	370	3337 100000
BURSE JEREMY/PATIENT CARE Comp. Rate: \$20 PER HOUR 127			208	208	208	3337400000
Comp. Rate: \$20 PER HOUR	•		200	200	200	3337400000
BUTLER BRENDA/PATIENT CARE Comp. Rate: \$11 PER HOUR 270 270 270 333740000 BUTLER KIZZY/PATIENT CARE Comp. Rate: \$20 PER HOUR 2,240 2,240 2,240 333740000 CAGLE WILLIAM/PATIENT CARE Comp. Rate: \$20 PER HOUR 1,086 1,086 1,086 333740000 CAMPBELL LESLIE/PATIENT CARE Comp. Rate: \$30 PER HOUR 719 719 719 719 333740000 CARLTON SCOTT/PHYSICIANS Comp. Rate: \$375 PER HOUR 1,921 1,921 1,921 3,341			127	127	127	3337400000
Comp. Rate: \$11 PER HOUR	•		127	127	127	3337400000
BUTLER KIZZY/PATIENT CARE Comp. Rate: \$20 PER HOUR CAGLE WILLIAM/PATIENT CARE Comp. Rate: \$20 PER HOUR 1,086 1,086 1,086 1,086 333740000 CAMPBELL LESLIE/PATIENT CARE Comp. Rate: \$30 PER HOUR 719 719 719 719 333740000 CARLTON SCOTT/PHYSICIANS COMP. Rate: \$75 PER HOUR CARSON FREDERICA/PATIENT CARE Comp. Rate: \$42 PER HOUR CARSON FREDERICA/PATIENT CARE Comp. Rate: \$42 PER HOUR CARSON FREDERICA/PATIENT CARE Comp. Rate: \$42 PER HOUR CARTER BIANCA/PATIENT CARE Comp. Rate: \$42 PER HOUR CARTER BIANCA/PATIENT CARE Comp. Rate: \$15 PER HOUR CARTER BIANCA/PATIENT CARE Comp. Rate: \$15 PER HOUR CHAISER SI5 PER HOUR CHAISER SI5 PER HOUR CORD. Rate: \$15 PER HOUR CORD. Rate: \$20 PER HOUR COLBERT QUANNETTE/PATIENT CARE Comp. Rate: \$20 PER HOUR COLBERT QUANNETTE/PATIENT CARE			270	270	270	2227400000
Comp. Rate: \$20 PER HOUR 2,240 2,240 2,240 33374000 CAGLE WILLIAM/PATIENT CARE 1,086 1,086 1,086 33374000 CAMPBELL LESLIE/PATIENT CARE 719 719 719 33374000 CARLTON SCOTT/PHYSICIANS 719 719 1,921 1,921 33374000 CARSON FREDERICA/PATIENT CARE 700, Rate: \$75 PER HOUR 1,921 1,921 33374000 CARSON FREDERICA/PATIENT CARE 700, Rate: \$42 PER HOUR 3,341 3,341 3,341 3,341 3,341 33374000 CARSON FREDETIRIA/PATIENT CARE 700, Rate: \$42 PER HOUR 5,121 5,121 5,121 5,121 33374000 33374000 CARTER BIANCA/PATIENT CARE 700, Rate: \$20 PER HOUR 1,863 1,863 1,863 33374000 33374000 1,111 111 111 111 33374000 1,111 33374000 1,111 1,111 33374000 1,111 3,111 33374000 3,111 3,111 3,111 3,111 3,111 3,111 3,111 3,111 3,111 3,111 3,111 3,111 3,111 3,111 3,111	•		270	270	270	3337400000
CAGLE WILLIAM/PATIENT CARE Comp. Rate: \$20 PER HOUR 1,086 1,086 1,086 1,086 333740000 CAMPBELL LESLIE/PATIENT CARE Comp. Rate: \$30 PER HOUR 719 719 719 719 333740000 CARLTON SCOTT/PHYSICIANS Comp. Rate: \$75 PER HOUR 1,921 1,921 1,921 1,921 333740000 CARSON FREDERICA/PATIENT CARE Comp. Rate: \$42 PER HOUR 3,341			2 240	2 240	2 240	2227400000
Comp. Rate: \$20 PER HOUR	•		2,240	2,240	2,240	3337400000
CAMPBELL LESLIE/PATIENT CARE Comp. Rate: \$30 PER HOUR 719 719 719 719 333740000 CARLTON SCOTT/PHYSICIANS Comp. Rate: \$75 PER HOUR 1,921 1,921 1,921 1,921 3,341 3,41 3,			1.006	1.006	1.006	2227400000
Comp. Rate: \$30 PER HOUR 719 719 333740000 CARLTON SCOTT/PHYSICIANS Comp. Rate: \$75 PER HOUR 1,921 1,921 1,921 333740000 CARSON FREDERICA/PATIENT CARE Comp. Rate: \$42 PER HOUR 3,341 3	•		1,080	1,080	1,080	333/400000
CARLTON SCOTT/PHYSICIANS Comp. Rate: \$75 PER HOUR CARSON FREDERICA/PATIENT CARE Comp. Rate: \$42 PER HOUR CARSON FREDERICA/PATIENT CARE Comp. Rate: \$42 PER HOUR CARSON FREDERICA/PATIENT CARE Comp. Rate: \$42 PER HOUR CARTER BIANCA/PATIENT CARE Comp. Rate: \$20 PER HOUR CARTER BIANCA/PATIENT CARE Comp. Rate: \$20 PER HOUR CHAMBERLAIN REBEKAH/CLERICAL Comp. Rate: \$15 PER HOUR CHRISTIAN ROLAND/PATIENT CARE Comp. Rate: \$22 PER HOUR COLBERT QUANNETTE/PATIENT CARE Comp. Rate: \$22 PER HOUR COLBERT QUANNETTE/PATIENT CARE Comp. Rate: \$20 PER HOUR COLBERT STATE ST			710	710	710	2227.400000
Comp. Rate: \$75 PER HOUR 1,921 1,921 1,921 333740000 CARSON FREDERICA/PATIENT CARE Comp. Rate: \$42 PER HOUR 3,341 3,341 3,341 3,341 333740000 CARSON FREDETRIA/PATIENT CARE Comp. Rate: \$42 PER HOUR 5,121 5,121 5,121 333740000 CARTER BIANCA/PATIENT CARE COMP. Rate: \$20 PER HOUR 1,863 1,863 1,863 333740000 CHAMBERLAIN REBEKAH/CLERICAL COMP. Rate: \$15 PER HOUR 111 111 111 111 333740000 CHRISTIAN ROLAND/PATIENT CARE COMP. Rate: \$22 PER HOUR 305 305 305 333740000 COLBERT QUANNETTE/PATIENT CARE COLBERT QUANNETTE/PATIENT CARE COLE MICHAEL/PATIENT CARE COLE MICHAEL/PATIENT CARE COLE MICHAEL/PATIENT CARE 2,771 2,771 2,771 333740000	•		719	/19	719	333/400000
CARSON FREDERICA/PATIENT CARE Comp. Rate: \$42 PER HOUR CARSON FREDETRIA/PATIENT CARE Comp. Rate: \$42 PER HOUR 5,121 5,121 5,121 333740000 CARTER BIANCA/PATIENT CARE Comp. Rate: \$20 PER HOUR 1,863 1,863 1,863 3,341 3,340 3,400 4 CHAMBERLAIN REBEKAH/CLERICAL Comp. Rate: \$22 PER HOUR 2,771 2,771 3,33740000 CHAMBERLAIN REBEKAH/CLERICAL Comp. Rate: \$22 PER HOUR 2,771 2,771 3,33740000 CHAMBERLAIN REBEKAH/CLERICAL Comp. Rate: \$22 PER HOUR 2,771 2,771 3,33740000 CHAMBERLAIN REBEKAH/CLERICAL Comp. Rate: \$22 PER HOUR 2,771 2,771 2,771 3,33740000 CHAMBERLAIN REBEKAH/CLERICAL Comp. Rate: \$22 PER HOUR 2,771 2,771 2,771 2,771 2,771						
Comp. Rate: \$42 PER HOUR 3,341 3,341 3,341 333740000 CARSON FREDETRIA/PATIENT CARE 5,121 5,121 5,121 333740000 CARTER BIANCA/PATIENT CARE Comp. Rate: \$20 PER HOUR 1,863 1,863 1,863 333740000 CHAMBERLAIN REBEKAH/CLERICAL Comp. Rate: \$15 PER HOUR 111 111 111 111 333740000 CHRISTIAN ROLAND/PATIENT CARE Comp. Rate: \$22 PER HOUR 305 305 305 333740000 COLBERT QUANNETTE/PATIENT CARE Comp. Rate: \$20 PER HOUR 1,377 1,377 1,377 333740000 COLE MICHAEL/PATIENT CARE Comp. Rate: \$22 PER HOUR 2,771 2,771 2,771 333740000	•		1,921	1,921	1,921	3337400000
CARSON FREDETRIA/PATIENT CARE Comp. Rate: \$42 PER HOUR CARTER BIANCA/PATIENT CARE Comp. Rate: \$20 PER HOUR CHAMBERLAIN REBEKAH/CLERICAL Comp. Rate: \$15 PER HOUR CHRISTIAN ROLAND/PATIENT CARE Comp. Rate: \$22 PER HOUR COLBERT QUANNETTE/PATIENT CARE Comp. Rate: \$22 PER HOUR COLBERT QUANNETTE/PATIENT CARE Comp. Rate: \$20 PER HOUR COLE MICHAEL/PATIENT CARE Comp. Rate: \$22 PER HOUR 2,771 2,771 333740000 COLE MICHAEL/PATIENT CARE Comp. Rate: \$22 PER HOUR 2,771 2,771 333740000						
Comp. Rate: \$42 PER HOUR 5,121 5,121 333740000 CARTER BIANCA/PATIENT CARE 1,863 1,863 1,863 333740000 CHAMBERLAIN REBEKAH/CLERICAL 0	•		3,341	3,341	3,341	3337400000
CARTER BIANCA/PATIENT CARE Comp. Rate: \$20 PER HOUR 1,863 1,863 1,863 333740000 CHAMBERLAIN REBEKAH/CLERICAL Comp. Rate: \$15 PER HOUR 111 111 111 111 333740000 CHRISTIAN ROLAND/PATIENT CARE Comp. Rate: \$22 PER HOUR 305 305 305 305 333740000 COLBERT QUANNETTE/PATIENT CARE Comp. Rate: \$20 PER HOUR 1,377 1,377 1,377 333740000 COLE MICHAEL/PATIENT CARE Comp. Rate: \$22 PER HOUR 2,771 2,771 333740000						
Comp. Rate: \$20 PER HOUR 1,863 1,863 333740000 CHAMBERLAIN REBEKAH/CLERICAL 305 111 111 111 111 111 333740000 CHRISTIAN ROLAND/PATIENT CARE 305 305 305 333740000 COLBERT QUANNETTE/PATIENT CARE 1,377 1,377 1,377 333740000 COLE MICHAEL/PATIENT CARE 2,771 2,771 2,771 333740000	•		5,121	5,121	5,121	3337400000
CHAMBERLAIN REBEKAH/CLERICAL Comp. Rate: \$15 PER HOUR 111 111 333740000 CHRISTIAN ROLAND/PATIENT CARE Comp. Rate: \$22 PER HOUR 305 305 305 333740000 COLBERT QUANNETTE/PATIENT CARE Comp. Rate: \$20 PER HOUR 1,377 1,377 1,377 333740000 COLE MICHAEL/PATIENT CARE Comp. Rate: \$22 PER HOUR 2,771 2,771 333740000						
Comp. Rate: \$15 PER HOUR 111 111 333740000 CHRISTIAN ROLAND/PATIENT CARE 305 305 305 333740000 COLBERT QUANNETTE/PATIENT CARE 1,377 1,377 1,377 333740000 COLE MICHAEL/PATIENT CARE 2,771 2,771 2,771 333740000	Comp. Rate: \$20 PER HOUR		1,863	1,863	1,863	3337400000
CHRISTIAN ROLAND/PATIENT CARE **Comp. Rate: \$22 PER HOUR** **COLBERT QUANNETTE/PATIENT CARE** **Comp. Rate: \$20 PER HOUR** **COLE MICHAEL/PATIENT CARE** **Comp. Rate: \$22 PER HOUR** **COMP. Rate: \$22 PER HOUR** **2,771** **2,771** **333740000* **COLE MICHAEL/PATIENT CARE** **Comp. Rate: \$22 PER HOUR** **2,771** **2,771** **333740000* **COLE MICHAEL/PATIENT CARE** **Comp. Rate: \$22 PER HOUR** **COMP. Rate:						
Comp. Rate: \$22 PER HOUR 305 305 305 333740000 COLBERT QUANNETTE/PATIENT CARE Comp. Rate: \$20 PER HOUR 1,377 1,377 1,377 333740000 COLE MICHAEL/PATIENT CARE Comp. Rate: \$22 PER HOUR 2,771 2,771 2,771 333740000	Comp. Rate: \$15 PER HOUR		111	111	111	3337400000
COLBERT QUANNETTE/PATIENT CARE Comp. Rate: \$20 PER HOUR 1,377 1,377 1,377 333740000 COLE MICHAEL/PATIENT CARE Comp. Rate: \$22 PER HOUR 2,771 2,771 2,771 333740000						
Comp. Rate: \$20 PER HOUR 1,377 1,377 1,377 333740000 COLE MICHAEL/PATIENT CARE Comp. Rate: \$22 PER HOUR 2,771 2,771 2,771 333740000	Comp. Rate: \$22 PER HOUR		305	305	305	3337400000
COLE MICHAEL/PATIENT CARE **Comp. Rate: \$22 PER HOUR** 2,771 2,771 2,771 333740000	COLBERT QUANNETTE/PATIENT CARE					
Comp. Rate: \$22 PER HOUR 2,771 2,771 2,771 333740000	Comp. Rate: \$20 PER HOUR		1,377	1,377	1,377	3337400000
·	COLE MICHAEL/PATIENT CARE					
COLE ZACHQUANA/PATIENT CARE	Comp. Rate: \$22 PER HOUR		2,771	2,771	2,771	3337400000
	COLE ZACHQUANA/PATIENT CARE					

Mental Health - Mississippi State Hospital (374-00)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$22 PER HOUR		772	772	772	3337400000
COLEMAN CHENEQUIA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		3,781	3,781	3,781	3337400000
COLEMAN HERBERT/PATIENT CARE					
Comp. Rate: \$14 PER HOUR		242	242	242	3337400000
COLEMAN LASONJA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,382	1,382	1,382	3337400000
COLLINS KENYA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		131	131	131	3337400000
COLLINS THADDEUS/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		596	596	596	3337400000
COMMISKEY STEPHEN/PHYSICIANS					
Comp. Rate: \$300 PER HOUR		2,289	2,289	2,289	3337400000
COOPER JUSTIN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		503	503	503	3337400000
COPELAND CATINA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		163	163	163	3337400000
COTHERN PHILLIP/PATIENT CARE					
Comp. Rate: \$37 PER HOUR	Y	4,868	4,868	4,868	3337400000
COVAULT MICHAEL/PHYSICIANS		,	,	,	
Comp. Rate: \$300 PER HOUR		907	907	907	3337400000
COWAN SHERRON/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		942	942	942	3337400000
CRAFT KEVIN/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		422	422	422	3337400000
CROOKS DAIVION/PATIENT CARE					
Comp. Rate: \$13 PER HOUR		696	696	696	3337400000
DAMPIER ASHANTI/PATIENT CARE					
Comp. Rate: \$25 PER HOUR		3,727	3,727	3,727	3337400000
DANTZLER JERR/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,402	1,402	1,402	3337400000
DARE PAUL/PHYSICIANS					
Comp. Rate: \$300 PER HOUR		826	826	826	3337400000
DAVIS BRITTNEY/PATIENT CARE					
Comp. Rate: \$25 PER HOUR		149	149	149	3337400000
DAVIS CYNTHIA/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		387	387	387	3337400000
DAWSON AVERIAN/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		37	37	37	3337400000
DEGRAFFENREID TIEASE/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		1,131	1,131	1,131	3337400000
DENMAN ALANA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,009	2,009	2,009	3337400000
DENNIS MEGON/HOUSEKEEPING					
Comp. Rate: \$15 PER HOUR		16	16	16	3337400000
DIEW STEPHEN/PATIENT CARE					

Mental Health - Mississippi State Hospital (374-00)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$20 PER HOUR		316	316	316	3337400000
DIEZ JENNIFER/LAB DIRECTOR					
Comp. Rate: \$38 PER HOUR		3,308	3,308	3,308	3337400000
DILLON CODREKA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		1,051	1,051	1,051	3337400000
DIXON BRIAN/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		13	13	13	3337400000
DIXON LASHARA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		732	732	732	3337400000
DIXON ROMESHA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		117	117	117	3337400000
DORAN RAMONA/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		3,035	3,035	3,035	3337400000
DURHAM ADLENE/PATIENT CARE		,	,	,	
Comp. Rate: \$25 PER HOUR	Y	211	211	211	3337400000
EDWARDS CARLIE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,719	1,719	1,719	3337400000
EDWARDS DERRICK/PHYSICIANS		1,719	1,712	2,7.29	2227 100000
Comp. Rate: \$75 PER HOUR		8,813	8,813	8,813	3337400000
ENOCH KAYLA/PATIENT CARE		0,013	0,013	0,013	3337 100000
Comp. Rate: \$30 PER HOUR		840	840	840	3337400000
EVANS CARITA/PATIENT CARE		040	040	040	3337400000
Comp. Rate: \$22 PER HOUR		74	74	74	3337400000
EVANS PHILLIP/PATIENT CARE		/	74	74	3337400000
Comp. Rate: \$15 PER HOUR		1,593	1,593	1,593	3337400000
FAIRLEY AARON/PATIENT CARE		1,373	1,373	1,373	3337400000
Comp. Rate: \$20 PER HOUR		1,017	1,017	1,017	3337400000
FAIRLEY TIA/PATIENT CARE		1,017	1,017	1,017	3337400000
Comp. Rate: \$15 PER HOUR		1,734	1,734	1,734	3337400000
FALKS VICTORIA/PATIENT CARE		1,734	1,754	1,734	3337400000
Comp. Rate: \$30 PER HOUR	Y	4,428	4,428	4,428	3337400000
•	1	4,426	4,420	4,426	3337400000
FINCHER LAURA/PATIENT CARE Comp. Rate: \$20 PER HOUR		50	52	50	2227400000
Comp. Rate: \$20 PER HOUR FLETCHER TREKEMA/PATIENT CARE		52	52	52	3337400000
		1 (21	1 (21	1 (21	2227400000
Comp. Rate: \$22 PER HOUR		1,631	1,631	1,631	3337400000
FLOYD DESTYN/PATIENT CARE		012	012	012	2227400000
Comp. Rate: \$20 PER HOUR		912	912	912	3337400000
FLOYD JOHN/PHYSICIANS		1 625	1 625	1 625	2227.400000
Comp. Rate: \$300 PER HOUR		1,635	1,635	1,635	3337400000
FLOYD TRENTON/PATIENT CARE		1 522	1.522	1 522	2227400000
Comp. Rate: \$20 PER HOUR		1,533	1,533	1,533	3337400000
FORD CARSANTHIA/PATIENT CARE					2227.400000
Comp. Rate: \$15 PER HOUR		1,509	1,509	1,509	3337400000
FORREST WILLIAM/PATIENT CARE					22271222
Comp. Rate: \$22 PER HOUR		1,872	1,872	1,872	3337400000
FURBY DORIS/PATIENT CARE					

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$42 PER HOUR		209	209	209	3337400000
FYKE DEBORAH/PAYROLL					
Comp. Rate: \$25 PER HOUR	Y	6,513	6,513	6,513	3337400000
GAMMAGE WILLIE/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		440	440	440	3337400000
GARRETT KWANITA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		1,425	1,425	1,425	3337400000
GEE KENNETH/PATIENT CARE					
Comp. Rate: \$11 PER HOUR		199	199	199	3337400000
GILLIAM ARDARION/PHYSICIANS					
Comp. Rate: \$75 PER HOUR		2,740	2,740	2,740	3337400000
GIPSON LESIA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		2,430	2,430	2,430	3337400000
GREER EULA/PATIENT CARE					
Comp. Rate: \$25 PER HOUR	Y	4,501	4,501	4,501	3337400000
GREGG TOBY/PATIENT CARE					
Comp. Rate: \$12 PER HOUR		1,679	1,679	1,679	3337400000
GRENN JOHN/PHYSICIANS					
Comp. Rate: \$75 PER HOUR		445	445	445	3337400000
GRIFFIN DEQUINCY/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,116	1,116	1,116	3337400000
GRIFFIN JASMINE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		985	985	985	3337400000
GRIFFIN MELISSA/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		2,784	2,784	2,784	3337400000
GRINSTEAD LAKEISHA/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		1,578	1,578	1,578	3337400000
HAGGARD KORY/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		72	72	72	3337400000
HANSON JENNIFER/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		2,111	2,111	2,111	3337400000
HARPER BRIAN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		481	481	481	3337400000
HARPER CHARITY/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		1,784	1,784	1,784	3337400000
HARRIS RADEDRA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		658	658	658	3337400000
HARVEY EADDIE/HOUSEKEEPING					
Comp. Rate: \$14 PER HOUR	Y	1,523	1,523	1,523	3337400000
HARVEY PATRINA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		4,157	4,157	4,157	3337400000
HAVIES KEVIN/PATIENT CARE		,	,	,	
Comp. Rate: \$15 PER HOUR		327	327	327	3337400000
HAWTHORN ALFREIDA/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		128	128	128	3337400000
HEARN TERRY/PATIENT CARE					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$15 PER HOUR		460	460	460	3337400000
HERRIN VINCENT/PHYSICIANS					
Comp. Rate: \$75 PER HOUR		4,817	4,817	4,817	3337400000
HICKS ALFRED/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,066	2,066	2,066	3337400000
HICKS BRITTANY/PATIENT CARE					
Comp. Rate: \$17 PER HOUR		1,071	1,071	1,071	3337400000
HICKS SADE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,230	2,230	2,230	3337400000
HILL SHANNON/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		1,090	1,090	1,090	3337400000
HILLIE KEEVEN/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		2,221	2,221	2,221	3337400000
HODGE JAZELLE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		29	29	29	3337400000
HOLLINS LEMETRIUS/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		1,969	1,969	1,969	3337400000
HOLLIS LARYANNA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,741	2,741	2,741	3337400000
HOPKINS CHARLES/PATIENT CARE					
Comp. Rate: \$13 PER HOUR		663	663	663	3337400000
HORN DESTINYE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,360	2,360	2,360	3337400000
HORN ERIC/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,472	1,472	1,472	3337400000
HORTON NICHOLAS/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,369	1,369	1,369	3337400000
HORTON PEGGIE/PATIENT CARE					
Comp. Rate: \$14 PER HOUR	Y	884	884	884	3337400000
HUNTER JOHNNY/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		1,105	1,105	1,105	3337400000
HUTCHINS COURTNEY/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		3,085	3,085	3,085	3337400000
HUTCHINS TAMMYE/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	4,514	4,514	4,514	3337400000
JACKSON JACQUELYN/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		3,152	3,152	3,152	3337400000
JENKINS DEBBIE/PATIENT CARE					
Comp. Rate: \$21 PER HOUR	Y	4,392	4,392	4,392	3337400000
JENKINS JERECHO/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		1,120	1,120	1,120	3337400000
JENKINS KENNETH/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		82	82	82	3337400000
JENNINGS JAYLA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		158	158	158	3337400000
JOHNSON CARYN/PHYSICIANS					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$60 PER HOUR		841	841	841	3337400000
JOHNSON ELMINA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		735	735	735	3337400000
JOHNSON KIRSTEIN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		643	643	643	3337400000
JOHNSON SHELIA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	4,792	4,792	4,792	3337400000
JOHNSON VERTIS/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		1,501	1,501	1,501	3337400000
JOINER CHRISTINA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,026	2,026	2,026	3337400000
JOINER VALERIE/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		43	43	43	3337400000
JONES KYNSLEY/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		629	629	629	3337400000
JONES NIXCOLA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		1,055	1,055	1,055	3337400000
KEENAN KATHERINE/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		4,499	4,499	4,499	3337400000
KENNEDY JOHN/PHYSICIANS					
Comp. Rate: \$300 PER HOUR		2,714	2,714	2,714	3337400000
KEYES SHEENA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		76	76	76	3337400000
KING SHARRON/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		6,429	6,429	6,429	3337400000
KIRKPATRICK ASHLEY/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		58	58	58	3337400000
KITCHENS MELISSA/PATIENT CARE					
Comp. Rate: \$14 PER HOUR		1	1	1	3337400000
KUTNER RICHARD/PHYSICIANS					
Comp. Rate: \$250 PER HOUR		11,944	11,944	11,944	3337400000
LAND STEPHANIE/PATIENT CARE					
Comp. Rate: \$24 PER HOUR	Y	5,716	5,716	5,716	3337400000
LAURY KENYA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		983	983	983	3337400000
LEE DEMARQUIS/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		850	850	850	3337400000
LEE MACKINZIE/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		2,494	2,494	2,494	3337400000
LEE ROSETTA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		1,807	1,807	1,807	3337400000
LEFLORE ANETRA/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		800	800	800	3337400000
LEWIS BEVERLY/PATIENT CARE					
Comp. Rate: \$17 PER HOUR		479	479	479	3337400000
LEWIS GLORIA/PATIENT CARE					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$20 PER HOUR		1,176	1,176	1,176	3337400000
LEWIS JACQUELINE/PATIENT CARE		,	,	,	
Comp. Rate: \$30 PER HOUR		1,702	1,702	1,702	3337400000
LEWIS JAMIE/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		366	366	366	3337400000
LIAS MARTIN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,725	1,725	1,725	3337400000
LINDSEY JOHN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		908	908	908	3337400000
LINDSEY PATRICK/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,600	1,600	1,600	3337400000
LINDSEY SHARON/PATIENT CARE					
Comp. Rate: \$25 PER HOUR		1,430	1,430	1,430	3337400000
LINDSEY TIFFANY/PATIENT CARE					
Comp. Rate: \$25 PER HOUR		936	936	936	3337400000
LOFTON BRIANA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,180	1,180	1,180	3337400000
LOFTON TYKEVYA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,319	2,319	2,319	3337400000
LOVING ANGELA/PATIENT CARE					
Comp. Rate: \$25 PER HOUR	Y	5,005	5,005	5,005	3337400000
LUCKEY NORMAN/PATIENT CARE					
Comp. Rate: \$14 PER HOUR	Y	3,288	3,288	3,288	3337400000
LYLE GWENDOLYN/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		8,179	8,179	8,179	3337400000
LYONS CARLTON/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		1,027	1,027	1,027	3337400000
MACK MARIO/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		854	854	854	3337400000
MAGEE PAMELA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		6,471	6,471	6,471	3337400000
MALLARI VALERIE/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		442	442	442	3337400000
MALLETT CLOYS/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		3,380	3,380	3,380	3337400000
MARTIN KRISSY/PATIENT CARE					
Comp. Rate: \$17 PER HOUR		569	569	569	3337400000
MAXWELL MARY/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		1,966	1,966	1,966	3337400000
MAXWELL TERRY/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,244	1,244	1,244	3337400000
MAYWEATHER EBONY/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,483	2,483	2,483	3337400000
MCABEE DAMONICA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,654	1,654	1,654	3337400000
MCALLISTER CLARA/PATIENT CARE					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$18 PER HOUR	Y	3,968	3,968	3,968	3337400000
MCALPIN KARRI/PHYSICIANS					
Comp. Rate: \$30 PER HOUR		687	687	687	3337400000
MCCLAIN JAMES/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		196	196	196	3337400000
MCCREE ASHLEY/PATIENT CARE					
Comp. Rate: \$23 PER HOUR		1,338	1,338	1,338	3337400000
MCDONALD DESMOND/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		1,913	1,913	1,913	3337400000
MCDONALD HYDIA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,270	1,270	1,270	3337400000
MCDONALD JORDYN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,039	1,039	1,039	3337400000
MCDOWELL RACHEL/PATIENT CARE					
Comp. Rate: \$15 PER HOUR	Y	3,581	3,581	3,581	3337400000
MCINNIS BRAGGIO/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		2,236	2,236	2,236	3337400000
MCMORRIS KRISTY/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		321	321	321	3337400000
MCNEECE TERESA/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		4,689	4,689	4,689	3337400000
MCPHERSON DELVECCHIO/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		417	417	417	3337400000
MCWILLIAMS GARRETT/PATIENT CARE					
Comp. Rate: \$12 PER HOUR		72	72	72	3337400000
MELVIN KYEESHA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		125	125	125	3337400000
METCALF SAMUEL/PHYSICIANS					
Comp. Rate: \$75 PER HOUR		4,262	4,262	4,262	3337400000
MILLER JOSEPH/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		1,727	1,727	1,727	3337400000
MILLS SHARRON/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		3,796	3,796	3,796	3337400000
MOCK BRANDI/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		3,794	3,794	3,794	3337400000
MOORE CHRISTY/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,844	1,844	1,844	3337400000
MOORE JASON/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,693	1,693	1,693	3337400000
MOORE JOHN/PATIENT CARE					
Comp. Rate: \$14 PER HOUR	Y	2,345	2,345	2,345	3337400000
MOORE TINA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,413	1,413	1,413	3337400000
MORAN ERIN/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		849	849	849	3337400000
MORGAN RENA/PATIENT CARE					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$22 PER HOUR		662	662	662	3337400000
MORRIS MELBA/BILLING AND CODING					
Comp. Rate: \$50 PER HOUR		1,420	1,420	1,420	3337400000
MUSGROVE MILES/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		2,300	2,300	2,300	3337400000
MYERS MARCUS/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		406	406	406	3337400000
NEAL JANDAJAH/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		11	11	11	3337400000
NESMITH FALLON/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		996	996	996	3337400000
NEWELL RAYMOND/POLICE					
Comp. Rate: \$14 PER HOUR		1,224	1,224	1,224	3337400000
NEWTON MUHAMMAD/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		1,491	1,491	1,491	3337400000
NICHOLS LULA/PATIENT CARE		,	,	,	
Comp. Rate: \$22 PER HOUR		668	668	668	3337400000
NUNLEY JEMAR/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		34	34	34	3337400000
OBRIN JAMES/PATIENT CARE		5.	J.	5.	2227.100000
Comp. Rate: \$20 PER HOUR		1,947	1,947	1,947	3337400000
ODOM JAMIE/PATIENT CARE		1,517	1,217	1,517	3337 100000
Comp. Rate: \$20 PER HOUR		1,959	1,959	1,959	3337400000
OLIVER WAUKESHIA/PATIENT CARE		1,737	1,757	1,737	3337400000
Comp. Rate: \$20 PER HOUR		34	34	34	3337400000
OSBORNE JOHNNY/PATIENT CARE		34	54	34	3337400000
Comp. Rate: \$22 PER HOUR		797	797	797	3337400000
OSBORNE KEISHA/PATIENT CARE		191	191	191	3337400000
Comp. Rate: \$22 PER HOUR		395	395	395	3337400000
OWENS DESERIAE/PATIENT CARE		393	393	393	3337400000
		729	720	729	2227400000
Comp. Rate: \$20 PER HOUR OWENS EVONNIE/PATIENT CARE		738	738	738	3337400000
		1 110	1 110	1 110	2227400000
Comp. Rate: \$20 PER HOUR		1,118	1,118	1,118	3337400000
PAGE SHERMAIN/PATIENT CARE		1.055	1.055	1.055	2227400000
Comp. Rate: \$18 PER HOUR		1,255	1,255	1,255	3337400000
PARSON KHARION/PATIENT CARE		0.1	0.1	0.1	2227.400000
Comp. Rate: \$37 PER HOUR		81	81	81	3337400000
PAYNE AMARAHA/PATIENT CARE		405	405	405	2227 400000
Comp. Rate: \$18 PER HOUR		127	127	127	3337400000
PAYTON JADA/PATIENT CARE					22271222
Comp. Rate: \$30 PER HOUR		3,822	3,822	3,822	3337400000
PEGUES SANEDRA/PATIENT CARE					00
Comp. Rate: \$20 PER HOUR		1,256	1,256	1,256	3337400000
PERKINS MIAKITA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		453	453	453	3337400000
PHILEBAR JENNIFER/PATIENT CARE					

Mental Health - Mississippi State Hospital (374-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$30 PER HOUR		115	115	115	3337400000
PICKELL RENEE/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		3,534	3,534	3,534	3337400000
PITTMAN LITISA/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		1,845	1,845	1,845	3337400000
PORTER KEONTAE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,464	1,464	1,464	3337400000
PORTER TONJA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		771	771	771	3337400000
POWELL BILISHIA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		3,526	3,526	3,526	3337400000
POWELL DEMETRIUS/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		47	47	47	3337400000
PRICE KWANZA/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		57	57	57	3337400000
REED ROGER/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,752	1,752	1,752	3337400000
REYNOLDS IRISH/PATIENT CARE		,,,,	,,,,	,	
Comp. Rate: \$20 PER HOUR		196	196	196	3337400000
RHODES DEMI/PATIENT CARE		1,0	170	1,0	2227.100000
Comp. Rate: \$20 PER HOUR		1,487	1,487	1,487	3337400000
ROBERTS CHARLES/PATIENT CARE		1,107	1,107	2,107	2227.100000
Comp. Rate: \$20 PER HOUR		590	590	590	3337400000
ROBINSON DARRELL/PATIENT CARE		370	370	370	3337 100000
Comp. Rate: \$20 PER HOUR		137	137	137	3337400000
ROBINSON DIONTE/PATIENT CARE		137	137	137	3337400000
Comp. Rate: \$22 PER HOUR		1,720	1,720	1,720	3337400000
ROBINSON LAMAR/PATIENT CARE		1,720	1,720	1,720	3337400000
Comp. Rate: \$20 PER HOUR		2,495	2,495	2,495	3337400000
ROBINSON LEXUS/PATIENT CARE		2,493	2,493	2,493	3337400000
		1 200	1 200	1 200	3337400000
Comp. Rate: \$20 PER HOUR ROGERS ANDREANA/PATIENT CARE		1,208	1,208	1,208	3337400000
		812	812	012	2227400000
Comp. Rate: \$22 PER HOUR ROGERS CHRISTINA/PATIENT CARE		812	812	812	3337400000
		2.216	2.216	2.216	2227400000
Comp. Rate: \$20 PER HOUR		2,216	2,216	2,216	3337400000
ROGERS DYAMOND/PATIENT CARE		47.4	47.4	47.4	2227400000
Comp. Rate: \$12 PER HOUR		474	474	474	3337400000
RUFFIN TIASHIA/PATIENT CARE		207	202	207	2227400000
Comp. Rate: \$20 PER HOUR		285	285	285	3337400000
SANDERS ROBBI/PATIENT CARE		1 000	1 000	1.000	2227400000
Comp. Rate: \$22 PER HOUR		1,080	1,080	1,080	3337400000
SCHAFERKOTTER DONNA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		3,810	3,810	3,810	3337400000
SCHOENDORF KENNETH/HOUSEKEEPING					
Comp. Rate: \$14 PER HOUR		366	366	366	3337400000
SCOTT TAD/PATIENT CARE					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$20 PER HOUR		1,373	1,373	1,373	3337400000
SHAFFER SUSAN/PATIENT CARE		,	,	,	
Comp. Rate: \$20 PER HOUR		2,083	2,083	2,083	3337400000
SHAW JAMIE/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		1,378	1,378	1,378	3337400000
SHEPPARD DACIA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		287	287	287	3337400000
SHINALL ERICA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,270	1,270	1,270	3337400000
SHOTO ASHLEY/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		175	175	175	3337400000
SIMMONS LATASHA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		149	149	149	3337400000
SLATER ASHLEIGH/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		1,605	1,605	1,605	3337400000
SMILEY ALFONZO/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,822	1,822	1,822	3337400000
SMITH ELISHA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		681	681	681	3337400000
SMITH GARY/PHYSICIANS					
Comp. Rate: \$300 PER HOUR		2,307	2,307	2,307	3337400000
SMITH JAMIA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,611	2,611	2,611	3337400000
SMITH JASMINE/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		799	799	799	3337400000
SMITH KAYLAIN/PATIENT CARE					
Comp. Rate: \$12 PER HOUR		7	7	7	3337400000
SMITH PANOGQUAH/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		1,300	1,300	1,300	3337400000
SMITH WANDA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR	Y	685	685	685	3337400000
SPANN JAMES/POLICE					
Comp. Rate: \$14 PER HOUR	Y	3,094	3,094	3,094	3337400000
SPARKMAN TRISTA/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		2,064	2,064	2,064	3337400000
SPARKS KISHELITA/PATIENT CARE					
Comp. Rate: \$14 PER HOUR		238	238	238	3337400000
SPENCER TERRIA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		976	976	976	3337400000
STEELE JERIKA/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		1,057	1,057	1,057	3337400000
STEPHENS NYLIA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,328	1,328	1,328	3337400000
STEPHENS TANYA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,754	1,754	1,754	3337400000
STEVENSON JASMINE/PATIENT CARE					

Mental Health - Mississippi State Hospital (374-00)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$20 PER HOUR		1,784	1,784	1,784	3337400000
STEVENSON MICHAEL/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		332	332	332	3337400000
STEWART VALENCIA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		1,247	1,247	1,247	3337400000
STOCKMEYER CORY/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		7	7	7	3337400000
STONE RONALD/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		1,306	1,306	1,306	3337400000
STRINGER FELISHA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,980	1,980	1,980	3337400000
STUBBS LORI/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,200	1,200	1,200	3337400000
SUTTON BARBARA/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		671	671	671	3337400000
TADLOCK HUNTER/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		342	342	342	3337400000
TALTON DEBORAH/PATIENT CARE					
Comp. Rate: \$25 PER HOUR		454	454	454	3337400000
TALUKDAR NAZMUL/PHYSICIANS					
Comp. Rate: \$250 PER HOUR		13,657	13,657	13,657	3337400000
THOMAS BRIAN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,593	1,593	1,593	3337400000
THOMAS MARGARET/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,472	1,472	1,472	3337400000
THOMAS TONIA/PATIENT CARE					
Comp. Rate: \$25 PER HOUR		442	442	442	3337400000
THOMAS TRENTON/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,644	1,644	1,644	3337400000
THOMPSON BETTY/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		706	706	706	3337400000
THOMPSON LEROSA/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		2,484	2,484	2,484	3337400000
THOMPSON RENALDO/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		2,162	2,162	2,162	3337400000
THORNHILL SONYA/MEDICAL RECORDS					
Comp. Rate: \$24 PER HOUR	Y	6,179	6,179	6,179	3337400000
THORNTON CASSANDRA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		677	677	677	3337400000
THORNTON JOE/PATIENT CARE					
Comp. Rate: \$38 PER HOUR	Y	6,970	6,970	6,970	3337400000
TORRENCE CHASITY/PHYSICIANS					
Comp. Rate: \$200 PER HOUR		1,598	1,598	1,598	3337400000
TOWERS LATISHA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		451	451	451	3337400000
TRAVIS AKENDRA/PATIENT CARE					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$30 PER HOUR		4,089	4,089	4,089	3337400000
TRIPP OLIVER/PATIENT CARE		,	,	,	
Comp. Rate: \$20 PER HOUR		2,420	2,420	2,420	3337400000
UPTON STEPHANIE/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		1,678	1,678	1,678	3337400000
VANGORDON RYAN/PATIENT CARE					
Comp. Rate: \$19 PER HOUR		116	116	116	3337400000
VEASLEY TERESA/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		4,228	4,228	4,228	3337400000
VILLARREAL ASHLEY/PHYSICIANS					
Comp. Rate: \$75 PER HOUR		727	727	727	3337400000
VIVIANS MARCUS/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		825	825	825	3337400000
WADE MATTHEW/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		2,805	2,805	2,805	3337400000
WALKER ERICA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		2,026	2,026	2,026	3337400000
WALKER LADONNA/PATIENT CARE					
Comp. Rate: \$17 PER HOUR		836	836	836	3337400000
WALKER QUANTAE/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		1,732	1,732	1,732	3337400000
WALKER RUTH/PATIENT CARE					
Comp. Rate: \$14 PER HOUR	Y	2,114	2,114	2,114	3337400000
WALLACE AJA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		380	380	380	3337400000
WALTON SAMANTHA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		759	759	759	3337400000
WARE TIFFANY/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		445	445	445	3337400000
WARNER PATRICIA/PATIENT CARE					
Comp. Rate: \$37 PER HOUR		1,482	1,482	1,482	3337400000
WASHINGTON CHRISTOPHER/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		432	432	432	3337400000
WASHINGTON RUTH/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		4,592	4,592	4,592	3337400000
WASHINGTON THERESA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		260	260	260	3337400000
WASHINGTON WALTER/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		61	61	61	3337400000
WATSON ANDRE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		129	129	129	3337400000
WATSON CATHERINE/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		1,311	1,311	1,311	3337400000
WATSON MICHEAL/PATIENT CARE					
Comp. Rate: \$14 PER HOUR	Y	2,280	2,280	2,280	3337400000
WHITAKER ADRIANNAH/PATIENT CARE					

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$30 PER HOUR		1,740	1,740	1,740	3337400000
WHITE CHRISTOPHER/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		2,230	2,230	2,230	3337400000
WHITTINGTON DENZEL/PATIENT CARE					
Comp. Rate: \$14 PER HOUR		53	53	53	3337400000
WILDER DEIRDRE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		191	191	191	3337400000
WILKAITIS JOHN/PHYSICIANS					
Comp. Rate: \$300 PER HOUR		9,375	9,375	9,375	3337400000
WILLIAMS ANTORNITA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		2,552	2,552	2,552	3337400000
WILLIAMS EDDIE/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	2,950	2,950	2,950	3337400000
WILLIAMS FREDRICK/PATIENT CARE					
Comp. Rate: \$15 PER HOUR	Y	3,363	3,363	3,363	3337400000
WILLIAMS MATTIE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,563	1,563	1,563	3337400000
WILLIAMS MINNIE/PATIENT CARE					
Comp. Rate: \$12 PER HOUR	Y	2,882	2,882	2,882	3337400000
WILLIAMS ROMANDA/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		608	608	608	3337400000
WILLIAMS SCOTT/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		1,257	1,257	1,257	3337400000
WILLIAMSON MARCUS/PATIENT CARE		,	,	,	
Comp. Rate: \$22 PER HOUR		940	940	940	3337400000
WILLIS ARIEL/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		1,455	1,455	1,455	3337400000
WILSON CATINA/PATIENT CARE		,	,	,	
Comp. Rate: \$22 PER HOUR		36	36	36	3337400000
WINTERS DESIREE/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		169	169	169	3337400000
WOO MACK/PHYSICIANS					
Comp. Rate: \$300 PER HOUR		1,779	1,779	1,779	3337400000
Total 61625000 CONTRACT WORKER PAYROLL MATCHING		·	578,019		
AMOUNTS - EFT		578,019			
61626000 CONTRACT WORKER PR REFUNDS OF DEDUCTIONS - SPAHRS					
ANDERSON TEENA/PATIENT CARE					22271222
Comp. Rate: \$18 PER HOUR		29	29	29	3337400000
BOWERS ROBERT/MAINTENANCE					000-10111
Comp. Rate: \$20 PER HOUR		405	405	405	3337400000
BURCH DENISHA/PATIENT CARE					
Comp. Rate: \$15 PER HOUR		25	25	25	3337400000
DENMAN ALANA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		414	414	414	3337400000

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
HORTON NICHOLAS/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		339	339	339	3337400000
HUTCHINS TAMMYE/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	646	646	646	3337400000
KING SHARRON/PATIENT CARE					
Comp. Rate: \$42 PER HOUR		1,255	1,255	1,255	3337400000
LYONS CARLTON/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		105	105	105	3337400000
MUSGROVE MILES/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		291	291	291	3337400000
PICKELL RENEE/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		436	436	436	3337400000
POWELL BILISHIA/PATIENT CARE					
Comp. Rate: \$30 PER HOUR		436	436	436	3337400000
ROGERS CHRISTINA/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		308	308	308	3337400000
SHAFFER SUSAN/PATIENT CARE					
Comp. Rate: \$20 PER HOUR		538	538	538	3337400000
SMITH PANOGQUAH/PATIENT CARE					
Comp. Rate: \$22 PER HOUR		981	981	981	3337400000
THOMPSON BETTY/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		28	28	28	3337400000
WADE MATTHEW/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		339	339	339	3337400000
WHITE CHRISTOPHER/PATIENT CARE					
Comp. Rate: \$18 PER HOUR		54	54	54	3337400000
WILLIAMS EDDIE/PATIENT CARE					
Comp. Rate: \$18 PER HOUR	Y	84	84	84	3337400000
Total 61626000 CONTRACT WORKER PR REFUNDS OF DEDUCTIONS - SPAHRS		6,713	6,713	6,713	
61652000 CONSTRUCTION CONTRACTOR SERVICES					
BLOSSMAN GAS INC - FLORENCE/COMPLIANCE FEE					
Comp. Rate: \$30 PER YEAR		30	30	30	3337400000
Total 61652000 CONSTRUCTION CONTRACTOR SERVICES		30	30	30	
61655000 ARCHITECTURE AND REPLANNING SERVICES					
BURNS COOLEY DENNIS INC/ENGINEERING SERVICES					
Comp. Rate: \$2873 PER YEAR		2,873	2,873	2,873	3337400000
KEVIN HENDERSON CONSULTING LLC/CATHODIC					
Comp. Rate: \$500 PER YEAR		500	500	500	3337400000
SMITHER ENGINEERS AND CONSULTANTS/STRUCTURAL					
Comp. Rate: \$4500 PER YEAR		4,500	4,500	4,500	3337400000
Total 61655000 ARCHITECTURE AND REPLANNING SERVICES		7,873	7,873	7,873	

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
61660000 ACCOUNTING AND FINANCIAL SERVICES	-		-		
HORNE LLP DEPT #40263/AUDIT & COST REPORT					
Comp. Rate: \$13670 PER MONTH		164,041	164,041	164,041	3337400000
Total 61660000 ACCOUNTING AND FINANCIAL SERVICES		164,041	164,041	164,041	2227.100000
2000 0200000 120000111110 1212 1211110 1220 1220 1220		104,041		10.,0.12	
61665000 INVESTMENT MANAGERS AND ACTUARY SERVICES					
LIBERTY MUTUAL INSURANCE CO/EMPLOYEE HONESTY					
Comp. Rate: \$925 PER YEAR		925	925	925	3337400000
LIBERTY MUTUAL INSURANCE CO/PATIENT TRUST BOND					
Comp. Rate: \$4940 PER YEAR		4,940	4,940	4,940	3337400000
SOUTHERN INSURANCE GROUP/CAMPUS POLICE OFFICER					
Comp. Rate: \$2500 PER YEAR		2,500	2,500	2,500	3337400000
SOUTHERN INSURANCE GROUP/POST OFFICE BOND					
Comp. Rate: \$106 PER YEAR		106	106	106	3337400000
Total 61665000 INVESTMENT MANAGERS AND ACTUARY		8,471	8,471	8,471	
SERVICES					
61680000 MEDICAL SERVICES					
AIRGAS INC AIRGAS USA LLC/PATIENT MEDICAL CARE		20	20	20	2227400000
Comp. Rate: \$30 PER YEAR		30	30	30	3337400000
AMERICAN PROFICIENCY INSTITUTE DEPT		c 410	c 112	6.412	2227.400000
Comp. Rate: \$6412 PER YEAR		6,413	6,413	6,413	3337400000
ANESTHESIA CONSULTANTS PA/PATIENT MEDICAL CARE					
Comp. Rate: \$2552 PER YEAR		2,553	2,553	2,553	3337400000
BAPTIST MEMORIAL HOSPITAL BAPTIST MEDICAL					
Comp. Rate: \$1878 PER MONTH		22,541	22,541	22,541	3337400000
BOND PHARMACY INC DBA ADVANCE INFUSION/PATIENT					
Comp. Rate: \$4481 PER YEAR		4,482	4,482	4,482	3337400000
BRANDON HMA INC MERIT HEALTH RANKIN/PATIENT					
Comp. Rate: \$3124 PER MONTH		37,487	37,487	37,487	3337400000
BURKE DENTAL GROUP LLC/PATIENT MEDICAL CARE					
Comp. Rate: \$650 PER YEAR		650	650	650	3337400000
CENTRAL SURGICAL ASSOCIATES PLLC/PATIENT					
Comp. Rate: \$485 PER YEAR		485	485	485	3337400000
CROSSGATES HMA MEDICAL GRP LLC/PATIENT MEDICAL					
Comp. Rate: \$1313 PER YEAR		1,313	1,313	1,313	3337400000
CROSSGATES MEDICAL GROUP LLC					
Comp. Rate: \$2036 PER YEAR		2,036	2,036	2,036	3337400000
DIMITRIADES MANAGEMENT/PHYSICIAN					
Comp. Rate: \$2300 PER MONTH		23,000	23,000	23,000	3337400000
DIMITRIADES MANAGEMENT/PHYSICIAN					
Comp. Rate: \$4600 PER YEAR		4,600	4,600	4,600	5820337400
E3 DIAGNOSTICS INC E3 MED-ACOUSTICS/AUDIOLOGY					
Comp. Rate: \$850 PER YEAR		850	850	850	3337400000
HARRY DOWDY PA DR HARRY DOWDY/PHYSICIAN					

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$2774 PER MONTH		33,284	33,284	33,284	3337400000
HUBCARE PATHOLOGY PA/PATIENT MEDICAL CARE					
Comp. Rate: \$1791 PER YEAR		1,791	1,791	1,791	3337400000
INFINITI HEALTHCARE SERVICES/AGENCY NURSING					
Comp. Rate: \$206894 PER MONTH		2,482,731	2,569,933	2,569,933	3337400000
INSTITUTE OF NURSING EXCELLENCE/PATIENT MEDICAL					
Comp. Rate: \$2550 PER YEAR		2,550	2,550	2,550	3337400000
JACKSON HMA LLC DBA MERIT HEALTH					
Comp. Rate: \$1024 PER MONTH		12,287	12,287	12,287	3337400000
JACKSON RADIOLOGY ASSOC PA/PATIENT MEDICAL					
Comp. Rate: \$2711 PER YEAR		2,711	2,711	2,711	3337400000
JOURNAL ENTRIES/PATIENT MEDICAL CARE					
Comp. Rate: \$10260 PER YEAR		(10,260)	(10,260)	(10,260)	3337400000
JOURNAL ENTRIES/PATIENT MEDICAL CARE		10.250	10.250	10.250	5000005100
Comp. Rate: \$40558 PER YEAR		10,260	10,260	10,260	5820337400
KONICA MINOLTA MEDICAL IMAGING USA INC/PATIENT		0.475	0.475	0.475	2227.400000
Comp. Rate: \$806 PER MONTH		9,675	9,675	9,675	3337400000
LAKELAND RADIOLOGISTS PA/PATIENT MEDICAL CARE		2.625	2.625	2 625	2227400000
Comp. Rate: \$2635 PER YEAR		2,635	2,635	2,635	3337400000
LAKELAND SURGICAL CLINIC/PATIENT MEDICAL CARE		5.075	5.075	5.075	2227400000
Comp. Rate: \$5975 PER YEAR LANDAUER INC/RADIATION DOSIMETRY SERVICE		5,975	5,975	5,975	3337400000
		2,263	2,263	2.262	3337400000
Comp. Rate: \$2663 PER YEAR LONG BEACH PRECISION VISION LLC PRECISION		2,203	2,203	2,263	3337400000
Comp. Rate: \$45 PER YEAR		45	45	45	3337400000
LOTT WILLIAM CRISS PHD/FORENSIC PSYCHOLOGICAL		43	43	43	3337400000
Comp. Rate: \$8100 PER MONTH		97,200	97,200	97,200	3337400000
MEDICAL DISPOSAL SYSTEMS INC/MEDICAL WASTE		71,200	71,200	77,200	3337400000
Comp. Rate: \$160 PER YEAR		160	160	160	3337400000
MEDICAL DISPOSAL SYSTEMS INC/MEDICAL WASTE		100	100	100	3337 100000
Comp. Rate: \$440 PER YEAR		280	280	280	5820337400
MEDICAL EDGE RECRUITMENT LLC/Nursing/CNA Services		200	200	200	202027.00
Comp. Rate: \$9790 PER MONTH		117,485	117,485	117,485	3337400000
MEMORIAL HOSPITAL AT GULFPORT PHYSICIAN CLINICS		, , , , ,	.,	,	
Comp. Rate: \$181 PER YEAR		181	181	181	3337400000
MEMPHIS PATHOLOGY LABORATORY AMERICAN					
Comp. Rate: \$6404 PER MONTH		76,868	76,868	76,868	3337400000
MID SOUTH REHAB OUTPAT CLINIC/AGENCY PT AND OT					
Comp. Rate: \$2634 PER MONTH		31,626	31,626	31,626	3337400000
MISSISSIPPI BAPTIST HEALTH SYS/REFERENCE					
Comp. Rate: \$1685 PER MONTH		20,215	20,215	20,215	3337400000
MS HMA HOSPITALIST LLC/PATIENT MEDICAL CARE					
Comp. Rate: \$798 PER YEAR		798	798	798	3337400000
MS SPORTS MED & ORTHO THER CTR/PATIENT MEDICAL					
Comp. Rate: \$28 PER YEAR		27	27	27	3337400000
NETTIE HINES OD PLLC HINESIGHT VISION					

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$7668 PER YEAR		7,668	7,668	7,668	3337400000
PAFFORD EMERGENCY MEDICAL SERVICES INC/PATIENT		1 402	1 402	1 402	2227400000
Comp. Rate: \$1493 PER YEAR		1,493	1,493	1,493	3337400000
PRECISION HEALTHCARE STAFFING/AGENCY NURSING		448,322	448,322	449 222	3337400000
Comp. Rate: \$37360 PER MONTH PRECISION ULTRASOUND IMAGING/ULTRASOUND		440,322	446,322	448,322	3337400000
Comp. Rate: \$3146 PER MONTH		37,750	37,750	37,750	3337400000
PSYCHOLOGICAL SERVICES/FORENSIC PSYCHOLOGICAL		31,130	31,130	31,130	3337400000
Comp. Rate: \$12213 PER YEAR		146,550	146,550	146,550	3337400000
QUALIVIS LLC/AGENCY NURSING SERVICES		140,550	140,330	140,550	3337400000
Comp. Rate: \$1488 PER MONTH		17,854	17,854	17,854	3337400000
RALPH WAYNE SMITH MD/UTILIZATION REVIEW		17,031	17,051	17,031	3337 100000
Comp. Rate: \$9277 PER MONTH		111,318	111,318	111,318	3337400000
RIVER OAKS HMA PHYSICIANS MANAGEMENT		111,510	111,310	111,510	3337 100000
Comp. Rate: \$621 PER YEAR		621	621	621	3337400000
RIVER OAKS HOSPITAL LLC MERIT HEALTH RIVER		V	,		
Comp. Rate: \$9753 PER MONTH		117,041	117,041	117,041	3337400000
ROH LLC MERIT HEALTH WOMAN'S HOSPITAL/PATIENT		,	,	,	
Comp. Rate: \$3598 PER YEAR		3,598	3,598	3,598	3337400000
SIMPSON GENERAL HOSPITAL/PATIENT MEDICAL CARE		7,22	7,111	-,	
Comp. Rate: \$391 PER YEAR		391	391	391	3337400000
STATE OF MS-UMMC UNIV PHYSICIANS/PATIENT					
Comp. Rate: \$2229 PER MONTH		26,751	26,751	26,751	3337400000
STEPHANIE FAYARD/DIETICIAN SERVICES					
Comp. Rate: \$1723 PER YEAR		20,670	20,670	20,670	3337400000
STERICYCLE INC/MEDICAL WASTE DISPOSAL					
Comp. Rate: \$4679 PER YEAR		4,679	4,679	4,679	3337400000
STEVEN SCHEPENS MEDICAL LLC/MEDICAL					
Comp. Rate: \$1917 PER MONTH		23,000	23,000	23,000	3337400000
STEVEN SCHEPENS MEDICAL LLC/MEDICAL					
Comp. Rate: \$4600 PER YEAR		4,600	4,600	4,600	5820337400
TD MEDICAL SOLUTIONS LLC/AGENCY NURSING					
Comp. Rate: \$27775 PER MONTH		333,301	333,301	333,301	3337400000
TECH MED SUPPLY INC/PATIENT MEDICAL CARE					
Comp. Rate: \$335 PER YEAR		335	335	335	3337400000
THE UNIVERSITY OF MISSISSIPPI/PATIENT MEDICAL					
Comp. Rate: \$7588 PER MONTH		91,052	91,052	91,052	3337400000
UMMC UNIVERSITY DENTISTS/PATIENT MEDICAL CARE					
Comp. Rate: \$338 PER YEAR		338	338	338	3337400000
UNIV OF MS MEDICAL CENTER UNIVERSITY					
Comp. Rate: \$4310 PER YEAR		4,310	4,310	4,310	3337400000
UNIVERSITY DENTISTS PLLC/PATIENT MEDICAL CARE					
Comp. Rate: \$447 PER YEAR		447	447	447	3337400000
WAVELAND DENTAL CENTER PLLC/PATIENT MEDICAL					
Comp. Rate: \$886 PER YEAR		886	886	886	3337400000
Total 61680000 MEDICAL SERVICES		4,410,202	4,497,404	4,497,404	

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
61690000 FEES AND SERVICES - PROFESSIONAL FEES CHARGED					
ACCREDITATION COUNCIL FOR GRADUATE MEDICAL					
Comp. Rate: \$6201 PER YEAR		6,201	6,201	6,201	3337400000
ADS SYSTEMS LLC/INSTALL/PROGRAM CELL DIALER-					
Comp. Rate: \$1265 PER YEAR		1,265	1,265	1,265	3337400000
AIR GAS INC AIRGAS USA LLC/SURCHARGE					
Comp. Rate: \$2926 PER YEAR		2,925	2,925	2,925	3337400000
AMERICAN PSYCHOLOGICAL ASSOCIATION/APA SITE					
Comp. Rate: \$4000 PER YEAR		4,000	4,000	4,000	3337400000
BAYOU TRAILERS II LLC/LATE FEES					
Comp. Rate: \$50 PER YEAR		50	50	50	3337400000
BLOSSMAN GAS INC BLOSSMAN GAS & APPLIANCE/LATE					
Comp. Rate: \$19 PER YEAR		19	19	19	3337400000
CARDINAL HEALTH 200 LLC CARDINAL HEALTH MED					
Comp. Rate: \$4453 PER YEAR		(4,453)	(4,453)	(4,453)	3337400000
CAREFUSION SOLUTIONS LLC/MEDSTATION					
Comp. Rate: \$166 PER YEAR		166	166	166	3337400000
CARL'S SHEET METAL SHOP INC/FABRICATE SHELVES					
Comp. Rate: \$3936 PER YEAR		3,936	3,936	3,936	3337400000
CARRIE JOYCE PAYNE-MORRIS/SPEECH THERAPIST					
Comp. Rate: \$3603 PER MONTH		43,237	43,237	43,237	3337400000
CHEM AQUA INC/WATER TREATMENT PROGRAM					
Comp. Rate: \$3025 PER MONTH		36,298	36,298	36,298	3337400000
CLIA LABRATORY PROGRAM/LABORATORY CERTIFICATE					
Comp. Rate: \$5180 PER YEAR		5,180	5,180	5,180	3337400000
CME/EMPLOYEE DRUG SCREENS					
Comp. Rate: \$8378 PER YEAR		8,378	8,378	8,378	3337400000
COMCAST/CABLE SERVICES					
Comp. Rate: \$2923 PER MONTH		35,075	35,075	35,075	3337400000
CYNTHIA TURBERVILLE AJAX INDUSTRIAL CLEANING					
Comp. Rate: \$57084 PER MONTH		685,006	685,006	685,006	3337400000
CYRANO SYSTEMS LLC/VIDEO PRODUCTION SOFTWARE					
Comp. Rate: \$2450 PER YEAR		2,450	2,450	2,450	3337400000
DAVID JONATHAN CLAYTON DBA CLAYTON POLYGRAPH					
Comp. Rate: \$400 PER YEAR		400	400	400	3337400000
DE LAGE LANDEN FINANCIAL SERVICES/LATE FEES					
Comp. Rate: \$3838 PER YEAR		3,838	3,838	3,838	3337400000
DIRECT SUPPLY INC/MEDICAL SUPPLIES					
Comp. Rate: \$1499 PER YEAR		17,988	17,988	17,988	3337400000
DIRECTV INC/CABLE SERVICES					
Comp. Rate: \$1664 PER YEAR		1,984	1,984	1,984	3337400000
DORON DEVELOPMENT CORP INC/CONSTRUCTION					
Comp. Rate: \$6505 PER YEAR		78,056	78,056	78,056	3337400000
ECOLAB PEST ELIMINATION/PEST CONTROL SERVICES					

Mental Health - Mississippi State Hospital (374-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$526 PER YEAR		526	526	526	3337400000
ELIOR, INC CURA HOSPITALITY, LLC/FOOD FOR					
Comp. Rate: \$4761 PER YEAR		4,761	4,761	4,761	3337400000
ELIOR, INC CURA HOSPITALITY, LLC/PATIENT MEALS					
Comp. Rate: \$287323 PER MONTH		3,447,880	3,447,880	3,447,880	3337400000
ELIOR, INC CURA HOSPITALITY, LLC/TRUSTEE MEALS					
Comp. Rate: \$3461 PER YEAR		3,461	3,461	3,461	3337400000
ELLEANER C HARRIS LCSW LLC/EMPLOYEE ASSISTANCE					
Comp. Rate: \$770 PER YEAR		770	770	770	3337400000
ENTERGY - BATON ROUGE/SURCHARGE					
Comp. Rate: \$39 PER YEAR		39	39	39	3337400000
G AND L SERVICING, LLC./CLEANING COOLING TOWERS					
Comp. Rate: \$3962 PER YEAR		3,962	3,962	3,962	3337400000
GRINER DRILLING SERVICE INC P O DRAWER 825/REPAIR					
Comp. Rate: \$1350 PER YEAR		1,350	1,350	1,350	3337400000
GULF COAST BUSINESS SUPPLY INC/INSTALL					
Comp. Rate: \$1500 PER MONTH		17,995	17,995	17,995	5820337400
HALL'S WRECKER SERVICE INC/TOW SERVICES					
Comp. Rate: \$2889 PER YEAR		2,889	2,889	2,889	3337400000
HARRISON CTY UTILITY AUTHORITY/WATER					
Comp. Rate: \$120 PER YEAR		120	120	120	3337400000
HUB INTERNATIONAL/EMPLOYEE BENEFIT					
Comp. Rate: \$1300 PER MONTH		15,600	15,600	15,600	3337400000
IRON MOUNTAIN INC IRON MTN INFORMATION MGMT					
Comp. Rate: \$520 PER YEAR		520	520	520	3337400000
JACKSON SAFE & LOCK CO/LOCKSMITH FEES					
Comp. Rate: \$165 PER YEAR		165	165	165	3337400000
JOANNE S WATSON EAP SPECIALIST/PROFESSIONAL					
Comp. Rate: \$1890 PER YEAR		1,890	1,890	1,890	3337400000
JOHNSON CONTROLS/PERFORMANCE MEASUREMENT					
Comp. Rate: \$5385 PER MONTH		64,618	64,618	64,618	3337400000
JOINT COMM ON ACCREDITATION OF HEALTHCARE					
Comp. Rate: \$400 PER YEAR		400	400	400	3337400000
JOINT COMMISSION RESOURCES/SURVEY READINESS					
Comp. Rate: \$5154 PER YEAR		5,154	5,154	5,154	3337400000
JOURNAL ENTRIES/					
Comp. Rate: \$137350 PER MONTH		(1,648,194)	(1,648,194)	(1,648,194)	3337400000
JOURNAL ENTRIES/					
Comp. Rate: \$135630 PER MONTH		1,627,555	1,627,555	1,627,555	6239900000
JOURNAL ENTRIES/					
Comp. Rate: \$21,780 PER YEAR		21,780	21,780	21,780	5820337400
LANE-TEDDER & ASSOCIATES INC/NETWORK CABLING					
Comp. Rate: \$3330 PER MONTH		39,961	39,961	39,961	3337400000
LANGUAGE LINE SERVICES/LANGUAGE SERVICES					
Comp. Rate: \$50 PER YEAR		50	50	50	3337400000
MASTER ACCESS SOLUTIONS LLC/INTERPRETER					

Mental Health - Mississippi State Hospital (374-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$3511 PER YEAR		3,511	3,511	3,511	3337400000
M-D MEDICAL SERVICES INC/C-PAP & BI-PAP RENTAL					
Comp. Rate: \$2056 PER YEAR		2,056	2,056	2,056	3337400000
MED SCREENS/EMPLOYEE DRUG SCREENS		15.260	15.250	15.260	2227.400000
Comp. Rate: \$1280 PER YEAR		15,360	15,360	15,360	3337400000
MEDICAL DISPOSAL SYSTEMS INC/MEDICAL WASTE		262	262	262	2227400000
Comp. Rate: \$362 PER YEAR		362	362	362	3337400000
MEDICAL DISPOSAL SYSTEMS INC/MEDICAL WASTE		160	160	160	5920227400
Comp. Rate: \$160 PER YEAR		100	100	160	5820337400
MERCEDES TRANSCRIPTION INC/MEDICAL		61,467	61 467	61.467	3337400000
Comp. Rate: \$5137 PER YEAR		01,407	61,467	61,467	3337400000
MID SOUTH METER & REGULATOR LLC/FIELD TESTING		(25	(25	(25	2227400000
Comp. Rate: \$625 PER YEAR MISSISSIPPI 811 INC/LOCATE PHONE/WATER/GAS LINES		625	625	625	3337400000
Comp. Rate: \$850 PER YEAR		950	950	950	2227400000
*		850	850	850	3337400000
MISSISSIPPI THERAPY CANINES/CANINE THERAPY		500	500	500	3337400000
Comp. Rate: \$500 PER YEAR MORRIS & DICKSON CO LLC/PATIENT CARE		300	300	500	3337400000
		82	82	82	2227400000
Comp. Rate: \$82 PER YEAR MOTION PICTURE LICENSING CORPORATION/MOTION		82	02	82	3337400000
Comp. Rate: \$2641 PER YEAR		2,641	2,641	2,641	3337400000
MS RURAL WATER ASSOCIATION INC/CONSUMER		2,041	2,041	2,041	3337400000
Comp. Rate: \$150 PER YEAR		150	150	150	3337400000
NCH CORPORATION CERTIFIED		130	150	130	3337400000
Comp. Rate: \$10 PER YEAR		10	10	10	3337400000
P D OPERATOR CONSULTANT/ANNUAL LEAK SURVEY		10	10	10	3337400000
Comp. Rate: \$3000 PER YEAR		3,000	3,000	3,000	3337400000
PARTNERS IN MEDICAL EDUCATION INC/ACGME		3,000	3,000	3,000	3337400000
Comp. Rate: \$7000 PER YEAR		7,000	7,000	7,000	3337400000
PATRICIA JONES/BARBER SERVICES FOR RESIDENTS		7,000	7,000	7,000	3337 100000
Comp. Rate: \$9260 PER YEAR		9,260	9,260	9,260	3337400000
PHILLIPS CLIFTON MID-SOUTH UTILITY SERVICES		7,200	7,200	7,200	3337 100000
Comp. Rate: \$1767 PER YEAR		1,767	1,767	1,767	3337400000
PHOENIX TEXTILE CORPORATION/INSTALLATION OF		1,707	1,707	1,707	2227 100000
Comp. Rate: \$3546 PER YEAR		3,546	3,546	3,546	3337400000
PILEUM CORP DEPT 05-081/SUPPORT HOURS		2,213	2,2	2,210	
Comp. Rate: \$113 PER YEAR		113	113	113	3337400000
POWERSCHOOL HOLDINGS LLC POWERSCHOOL GROUP					
Comp. Rate: \$9560 PER YEAR		9,560	9,560	9,560	3337400000
PREMIER PROFESSIONAL COUNSELING SERVICES					
Comp. Rate: \$2700 PER YEAR		2,700	2,700	2,700	3337400000
QUADAX, INC./MONTHLY CLAIMS SERVICE FEE					
Comp. Rate: \$2498 PER MONTH		29,984	29,984	29,984	3337400000
QUADIENT INC DEPT 3682/DOCUMENT MANAGEMENT					
Comp. Rate: \$449 PER YEAR		449	449	449	3337400000
R R DONNELLEY & SONS COMPANY/MIN ORDER CHARGE					

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$5 PER YEAR		5	5	5	3337400000
REDD PEST CTRL CO OF GULFPORT/PEST CONTROL					
Comp. Rate: \$2400 PER YEAR		2,400	2,400	2,400	3337400000
REMEDI8 LLC/ANNUAL FIRE DOOR JNH					
Comp. Rate: \$5194 PER YEAR		5,194	5,194	5,194	3337400000
REPUBLIC SERVICES INC BFI WASTE SERVICES					
Comp. Rate: \$1189 PER YEAR		14,262	14,262	14,262	3337400000
SHUG-ART STUDIO/HAIR CARE SERVICES FOR RESIDENTS					
Comp. Rate: \$6750 PER YEAR		6,750	6,750	6,750	3337400000
SMITH BRIAN UNITED BIOMEDICAL/BIOMEDICAL					
Comp. Rate: \$500 PER YEAR		500	500	500	3337400000
SOUTH MISSISSIPPI BUSINESS MACHINES OF GULFPORT					
Comp. Rate: \$5524 PER YEAR		5,524	5,524	5,524	3337400000
SOUTHERN CHLORINATOR/FUEL SURCHARGE					
Comp. Rate: \$60 PER YEAR		60	60	60	3337400000
SOUTHERN FIRE SPRINKLER INC/INSPECTION OF FIRE					
Comp. Rate: \$10085 PER YEAR		10,085	10,085	10,085	3337400000
SYSTRONIC TIME SYSTEMS/LABOR AND MILEAGE					
Comp. Rate: \$1130 PER YEAR		13,557	13,557	13,557	3337400000
TAPPER SECURITY INC/SECURITY					
Comp. Rate: \$390 PER YEAR		390	390	390	3337400000
TC'S UNIFORMS INC/SET UP FEE					
Comp. Rate: \$60 PER YEAR		60	60	60	3337400000
THACKER CASKETS INC/SURCHARGE					
Comp. Rate: \$193 PER YEAR		193	193	193	3337400000
THE CENTER OF CARE/PROFESSIONAL COUNSELING					
Comp. Rate: \$1400 PER YEAR		1,400	1,400	1,400	3337400000
THE JOINT COMMISSION/PATIENT CARE					
Comp. Rate: \$1726 PER MONTH		20,715	20,715	20,715	3337400000
THE LILLY COMPANY/FORKLIFT TRAINING					
Comp. Rate: \$900 PER MONTH		900	900	900	3337400000
THE SOUTHERN CONNECTION POLICE SUPP/EMBROIDER					
Comp. Rate: \$12 PER YEAR		12	12	12	3337400000
TIMOTHY WAYNE PHILLIPS T&J CONCESSIONS/VENDING					
Comp. Rate: \$3344 PER YEAR		3,344	3,344	3,344	3337400000
UMB BANK NA CARD SERVICES/CERTIFICATIONS					
Comp. Rate: \$3579 PER YEAR		3,579	3,579	3,579	3337400000
UNIV OF MS MEDICAL CENTER UNIVERSITY					
Comp. Rate: \$5000 PER YEAR		5,000	5,000	5,000	3337400000
UNIV OF MS WELLNESS CENTER/EKG CONSULTATIONS					
Comp. Rate: \$1110 PER YEAR		1,110	1,110	1,110	3337400000
UTILITY ANALYSTS INC/UTILITY RATE COST					
Comp. Rate: \$750 PER MONTH		9,000	9,000	9,000	3337400000
VITAL RECORDS CONTROL/SCANNING STORAGE AND					
Comp. Rate: \$1217 PER MONTH		14,600	14,600	14,600	3337400000
WARNER INC DBA SERVICEMASTER COMMERCIAL					

Mental Health - Mississippi State Hospital (374-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
Comp. Rate: \$1093 PER MONTH		13,120	13,120	13,120	3337400000
WASTE PRO - GAUTIER/FRONT LOAD SERVICES					
Comp. Rate: \$894 PER YEAR		894	894	894	3337400000
WASTE PRO OF MS INC/FRONT LOAD SERVICES					
Comp. Rate: \$894 PER YEAR		894	894	894	3337400000
WASTE PRO OF MS INC/WASTE REMOVAL SERVICES					
Comp. Rate: \$894 PER YEAR		894	894	894	5820337400
WHEELER'S JANITORIAL SUPPLIES & EQUIPMENT					
Comp. Rate: \$60500 PER MONTH		725,996	725,996	725,996	3337400000
WORLD WIDE DICTATION SERVICES OF NEW YORK					
Comp. Rate: \$1088 PER YEAR		1,088	1,088	1,088	3337400000
Total 61690000 FEES AND SERVICES - PROFESSIONAL FEES CHARGED		5,561,930	5,561,930	5,561,930	
GRAND TOTAL		17,506,685	17,593,887	23,419,351	

VEHICLE PURCHASE DETAILS

Mental Health - Mississippi State Hospital (374-00)

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2025 Req. Cost
Passenger	Vehicles				
6330010	0 HEAVY DUTY TRUCKS				
2023 F	FORD TERRA TRANSPORT BUS	TRANSPORTATION	TRANSPORTATION	New	125,240
6330010	0 VANS				
2023 I	OODGE CARAVAN	TRANSPORTATION	TRANSPORTATION	Replacement	22,500
2023 F	FORD ECOLINE VAN	TRANSPORTATION	TRANSPORTATION	Replacement	51,130
2023 F	FORD ECOLINE VAN	TRANSPORTATION	TRANSPORTATION	Replacement	51,130
			TOTAL		250,000
			TOTAL VEHICLE REQUEST	•	250,000

Mental Health	ı - Mississi	ppi State	Hospital ((374-00)

Name of Agency

Vehicle	Valiala Danasiatian	Model	M- 4-1	D(-) A	D // I	T N	Mileage on	Average Miles	Replacemen	nt Proposed
Type	Vehicle Description	Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	6-30-2023	per Year	FY2024	FY2025
	I			T	T	1			1	Ι
P	TAURUS		_	MAINTENANCE	MAINTENANCE	G-23459	82,252	3,917		
P	IMPALA	2007	CHEVROLET	MAINTENANCE	MAINTENANCE	G-40557	144,088	9,006		
P	CROWN VICTORIA	2011	FORD	POLICE	POLICE	G-65035	131,994	11,000		
P	CROWN VICTORIA	2011	FORD	POLICE	POLICE	G-65037	146,363	12,197		
P	IMPALA	2014	CHEVROLET	STF	STF	G-67102	33,012	3,668		
P	IMPALA	2014	CHEVROLET	POLICE	POLICE	G-74455	109,718	12,191		
P	CHARGER	2014	DODGE	POLICE	POLICE	G-74456	68,061	7,562		
W	RANGER	1998	FORD	MAINTENANCE	PAINT SHOP	G-06899	77,483	3,099		
W	F-150	1998	FORD	MAINTENANCE	ELECTRIC SHOP	G-07286	78,815	3,153		
W	RAM	2001	DODGE	MAINTENANCE	HVAC	G-15188	85,370	3,880		
W	RAM	2001	DODGE	MAINTENANCE	CARPENTER SHOP	G-15189	45,866	2,085		
W	RAM	2001	DODGE	ENVIRONMENTAL SERVICES	ENVIRONMENTAL SERVICES	G-15190	98,394	4,472		
W	RAM	2001	DODGE	MAINTENANCE	MAINTENANCE	G-15191	107,933	4,906		
W	RANGER	2000	FORD	POLICE	FIRE CHIEF	G-15192	92,803	4,035		
W	RANGER	2000	FORD	MAINTENANCE	ELECTRIC SHOP	G-15193	99,435	4,323		
W	SILVERADO	2002	CHEVROLET	STF	STF	G-20778	105,717	5,034		
W	RANGER	2002	FORD	MAINTENANCE	PAINT SHOP	G-23456	57,343	2,731		
W	RANGER	2002	FORD	MAINTENANCE	CARPENTER SHOP	G-23457	114,373	5,446		
W	RANGER	2002	FORD	MAINTENANCE	CARPENTER SHOP	G-23458	31,030	1,478		
W	RANGER	2005	FORD	MAINTENANCE	MAINTENANCE	G-31938	131,424	7,301		
W	RAM	1999	DODGE	ENVIRONMENTAL SERVICES	PEST CONTROL	G-48216	173,778	7,241		
W	SIERRA	2003	GMC	MAINTENANCE	HVAC	G-51691	245,292	12,265		
W	RAM	2001	DODGE	ENVIRONMENTAL SERVICES	GARBAGE	G-51692	201,289	9,150		
W	RAM	1999	DODGE	ENVIRONMENTAL SERVICES	ENVIRONMENTAL SERVICES	G-51693	192,908	8,038		
W	SIERRA	2003	GMC	WAREHOUSE	WAREHOUSE	G-51694	191,105	9,555		
W	SIERRA	2003	GMC	MAINTENANCE	CARPENTER SHOP	G-51695	179,650	8,983		

Mental	Health	- Missis	sinni	State	Hospital	(374-00)

Name of Agency

Vehicle	Vehicle Description	Model	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on	Average Miles	Replacemen	nt Proposed
Type	veinere z egeripuon	Year	1120401	r erson(s) rissigned 10	T ui poste, est	I mg I (mm.or	6-30-2023	per Year	FY2024	FY2025
W	SIERRA	2002	GMC	MAINTENANCE	PLUMBING SHOP	G-51696	169,150	8,055		
W	F-150	1998	FORD	MAINTENANCE	MAINTENANCE	G-51697	161,710	6,468		
W	RAM	1999	DODGE	ENVIRONMENTAL SERVICES	ENVIRONMENTAL SERVICES	G-51698	245,876	10,245		
W	SIERRA	2006	GMC	MAINTENANCE	GROUNDS	G-58493	218,804	12,871		Y
W	RAM	2001	DODGE	MAINTENANCE	HVAC	G-58494	158,201	7,191		
W	RANGER	2001	FORD	MAINTENANCE	ELECTRIC SHOP	G-73099	123,164	5,598		
W	RAM	1998	DODGE	ENVIRONMENTAL SERVICES	ENVIRONMENTAL SERVICES	G-73105	129,101	5,164		
W	F-150	2007	FORD	MAINTENANCE	CARPENTER SHOP	G-73612	131,822	8,239		
W	F-150	2007	FORD	MAINTENANCE	PLUMBING SHOP	G-73613	151,545	9,472		
W	F-150	2008	FORD	MAINTENANCE	MAINTENANCE	G-73614	152,429	10,162		
W	F-150	2007	FORD	MAINTENANCE	ELECTRIC SHOP	G-73617	136,823	8,551		
W	F-150	2007	FORD	MAINTENANCE	CARPENTER SHOP	G-73616	166,150	10,384		
W	F-150	2007	FORD	MAINTENANCE	PLUMBING SHOP	G-73615	110,137	6,884		
W	F-150	2016	FORD	POLICE	POLICE	G-73618	63,885	9,126		
W	F-150	2017	FORD	POLICE	POLICE	G-77608	81,005	13,501		
W	RAM	2019	DODGE	MAINTENANCE	MAINTENANCE	G-84289	19,010	4,753		
W	RAM	2019	DODGE	MAINTENANCE	MAINTENANCE	G-84290	32,691	8,173		
W	F-250	2019	FORD	MAINTENANCE	MAINTENANCE	G-84602	31,082	7,771		
W	F-150	2019	FORD	POLICE	POLICE	G-84603	14,194	3,549		
W	S-10	1989	CHEVROLET	MAINTENANCE	ELECTRIC SHOP	S-10924	178,399	5,247		
W	TRUCK	1991	CHEVROLET	MAINTENANCE	WATER	S-11651	159,587	4,987		
W	TRUCK	1991	CHEVROLET	MAINTENANCE	PAINT SHOP	S-11654	192,661	6,021		
W	TRUCK	1977	CHEVROLET	MAINTENANCE	MAINTENANCE	S-2110	196,781	4,278		
W	C6500	1990	GMC	MAINTENANCE	GROUNDS	G-01058	127,113	3,852		
W	BUCKET TRUCK	2007	INTERNATIO NAL	MAINTENANCE	MAINTENANCE	G-04090	5,662	354		
P	BUS	2004	INTERNATIO NAL	TRANSPORTATION	TRANSPORTATION	G-27144	48,550	2,555		

Mental	Health	- Missis	sinni	State	Hospital	(374-00)

Name of Agency

Vehicle	Will David	Model	M. 1.1	D () A 1 T	D	The No.	Mileage on	Average Miles	Replacemen	nt Proposed
Type	Vehicle Description	Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	6-30-2023	per Year	FY2024	FY2025
W	DUMP TRUCK	1996	FORD	MAINTENANCE	GROUNDS	G-48051	118,973	4,406		
P	STARCRAFT BUS	2017	FORD	TRANSPORTATION	TRANSPORTATION	G-78610	37,477	6,246		
W	F-550	2020	FORD	MAINTENANCE	MAINTENANCE	G-88953	12,917	4,306		
W	C6500	1985	CHEVROLET	POLICE	COMPOUND IN SHED	S-2142	12,997	342		
W	C6500	1983	GMC	MAINTENANCE	MAINTENANCE	S-6963	7,490	187		
W	CUTAWAY VAN	1997	FORD	ENVIRONMENTAL SERVICES	LAUNDRY	G-01942	169,635	6,524		
P	UPLANDER	2008	CHEVROLET	TRANSPORTATION	TRANSPORTATION	G-04624	168,642	11,243		Y
P	CUTAWAY VAN	2011	FORD	TRANSPORTATION	TRANSPORTATION	G-05774	137,252	11,438		
P	VAN (AMBULANCE)	2001	FORD	TRANSPORTATION	TRANSPORTATION	G-19613	159,462	7,248		
W	SAVANA CUTAWAY	2003	GMC	ENVIRONMENTAL SERVICES	ENVIRONMENTAL SERVICES	G-24393	151,846	7,592		
W	CARAVAN	2003	DODGE	MAINTENANCE	MAINTENANCE	G-26249	90,487	4,524		
W	VENTURE	2004	CHEVROLET	MAINTENANCE	MAINTENANCE	G-27843	113,907	5,995		
W	ECONOLINE WAGON	2004	FORD	MAINTENANCE	PAINT SHOP	G-30657	170,051	8,950		
W	ECONOLINE VAN	2005	FORD	INFORMATION TECH	INFORMATION TECH	G-31937	92,322	5,129		
W	ECONOLINE VAN	2005	FORD	MAINTENANCE	MAINTENANCE	G-31982	98,940	5,497		
W	CARAVAN	2005	DODGE	MAINTENANCE	MAINTENANCE	G-32840	88,547	4,919		
P	CARAVAN	2007	DODGE	TRANSPORTATION	TRANSPORTATION	G-41090	72,840	4,553		
W	ECONOLINE WAGON	2002	FORD	MAINTENANCE	MAINTENANCE	G-43508	76,279	3,632		
P	ECONOLINE VAN	2008	FORD	TRANSPORTATION	TRANSPORTATION	G-46592	110,011	7,334		
P	CUTAWAY VAN	2008	FORD	TRANSPORTATION	TRANSPORTATION	G-47001	132,570	8,838		
P	CUTAWAY VAN	2008	FORD	TRANSPORTATION	TRANSPORTATION	G-47002	146,079	9,739		
P	EXPRESS	2008	CHEVROLET	TRANSPORTATION	TRANSPORTATION	G-47699	130,294	8,686		
P	EXPRESS	2008	CHEVROLET	TRANSPORTATION	TRANSPORTATION	G-47700	178,869	11,925		Y
P	ECONOLINE VAN	2005	FORD	TRANSPORTATION	TRANSPORTATION	G-50491	50,803	2,822		
W	ECONOLINE VAN	2006	FORD	MAINTENANCE	MAINTENANCE	G-50492	130,196	7,659		
P	ECONOLINE WAGON	2009	FORD	STF	STF	G-51596	11,370	812		

Mental	Health	- Missis	sinni	State	Hospital	(374-00)

Name of Agency

Vehicle	Vehicle Description	Model	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on	Average Miles	Replacemen	ıt Proposed
Type	venicie Description	Year	Model	1 crson(s) Assigned 10	Turpose/Ose	1 ag i tumber	6-30-2023	per Year	FY2024	FY2025
P	ECONOLINE WAGON	2009	FORD	STF	STF	G-51597	9,095	650		
W	SAVANA CUTAWAY	2008	GMC	WAREHOUSE	WAREHOUSE	G-60125	130,856	8,724		
P	CARAVAN	2012	DODGE	TRANSPORTATION	TRANSPORTATION	G-61170	78,230	7,112		
P	CARAVAN	2012	DODGE	TRANSPORTATION	TRANSPORTATION	G-61171	82,038	7,458		
P	SAVANA CUTAWAY	2008	GMC	TRANSPORTATION	TRANSPORTATION	G-61178	112,642	7,509		
P	CARAVAN	2014	DODGE	TRANSPORTATION	TRANSPORTATION	G-66337	144,303	16,034		
P	CARAVAN	2014	DODGE	TRANSPORTATION	TRANSPORTATION	G-66338	152,740	16,971		
P	CARAVAN	2014	DODGE	TRANSPORTATION	TRANSPORTATION	G-66339	142,162	15,796		
P	CARAVAN	2017	DODGE	STF	STF	G-67172	63,625	10,604		
P	CARAVAN	2014	DODGE	STF	STF	G-67173	62,939	6,993		
P	CARAVAN	2014	DODGE	STF	STF	G-67520	77,606	8,623		
P	EXPRESS	2014	CHEVROLET	TRANSPORTATION	TRANSPORTATION	G-67684	62,898	6,989		
P	EXPRESS	2014	CHEVROLET	TRANSPORTATION	TRANSPORTATION	G-67685	59,859	6,651		
P	CARAVAN	2014	DODGE	STF	STF	G-67993	71,769	7,974		
W	CARAVAN	2007	DODGE	MAINTENANCE	PARTS RUNNER	G-73098	215,903	13,494	Y	
P	CARAVAN	2006	DODGE	ADMINISTRATION	ADMINISTRATION	G-74038	155,955	9,174		1
W	UPLANDER	2008	CHEVROLET	MAINTENANCE	MAINTENANCE	G-74039	133,287	8,886		
W	CARAVAN	2006	DODGE	WAREHOUSE	WAREHOUSE	G-74040	147,045	8,650		1
P	CARAVAN	2006	DODGE	ADMINISTRATION	ADMINISTRATION	G-74041	151,934	8,937		
P	AMBULANCE	2016	CHEVROLET	TRANSPORTATION	TRANSPORTATION	G-76360	70,434	10,062		
P	CARAVAN	2017	DODGE	TRANSPORTATION	TRANSPORTATION	G-77609	12,882	2,147		
P	CARAVAN	2017	DODGE	TRANSPORTATION	TRANSPORTATION	G-78023	90,976	15,163		
P	CARAVAN	2017	DODGE	TRANSPORTATION	TRANSPORTATION	G-78024	15,161	2,527		
P	CARAVAN	2017	DODGE	TRANSPORTATION	TRANSPORTATION	G-78025	13,458	2,243		
P	CARAVAN	2017	DODGE	TRANSPORTATION	TRANSPORTATION	G-78026	78,201	13,034		
P	15 PASSENGER VAN	2017	CHEVROLET	TRANSPORTATION	TRANSPORTATION	G-78168	31,822	5,304		
P	TRANSIT	2017	FORD	TRANSPORTATION	TRANSPORTATION	G-78170	52,454	8,742		

Mental	Health -	Mississin	ni State	Hospital ((374-00))

Name of Agency

Vehicle	Vehicle Vehicle Description		36.1.1	D() A 1/T.	D	Tag Number	Mileage on	Average Miles	Replacement Proposed	
Type	Vehicle Description	Year	Model	Person(s) Assigned To	Purpose/Use	6-30-2023		per Year	FY2024	FY2025
P	TRANSIT	2017	FORD	TRANSPORTATION	TRANSPORTATION	G-78171	32,523	5,421		
P	TRANSIT	2017	FORD	TRANSPORTATION	TRANSPORTATION	G-78172	35,435	5,906		
P	CARGO	2017	FORD	TRANSPORTATION	TRANSPORTATION	G-78173	23,163	3,861		
P	ECONOLINE VAN	2017	FORD	TRANSPORTATION	TRANSPORTATION	G-78471	19,702	3,284		
P	CARAVAN	2019	DODGE	TRANSPORTATION	TRANSPORTATION	G-83770	4,167	1,042		
P	RALLY WAGON	1993	GMC	INFORMATION TECH	INFORMATION TECH	S-13979	224,794	7,493	Y	
W	CUTAWAY VAN	1993	FORD	ENVIRONMENTAL SERVICES	LAUNDRY	S-14217	71,868	2,396		
P	CUTAWAY VAN	1993	GMC	RECREATIONAL SERVICES	RECREATION	S-14368	133,655	4,455		
P	CUTAWAY VAN	1996	FORD	MAINTENANCE	MAINTENANCE	S-16358	165,255	6,121		

Vehicle Pool Member List 2022

Pest Services – ES Robert Hill **Police and Fire Staff Derrick Berry** Marcell Burns Darryle Burton **Jadarius Collins** Nathan Craft Kenneth Gee Shannon Gibson Minnie Hawthorne Gregory Holloway II Cantavion Kelly William Kornegay Norman "Jeff" Luckey Norman Luckey Kendrick McCoy Josh McCuiston Tammie Newsome **Roy Nichols Raymond Newell** Jenny Pittman Billy Reed **Gary Roberts** Charles (Chuck) Shows

James Spann

Tommy Steen William Vaughn Michael Wallace Michael Watson Laundry – ES Patricia Mahaffey Billy Mallard Carolyn Pack Mona Michelle Taylor **Alvin Thornton** Lekidrick Rideout Fredrick Williams **Hospital Administration** Donna Boykin James Chastain Joseph Ian Cranfield Michael Creager **Robert Dixon** Suzette Johnson Robert Maddux Marilyn Martin Amanda Matson Deena Mullins Angela Tanner

Transportation

Barry Barnes

Amy Womble

Keefe Pennymon Carly Quinn Lekindric Rideout Kishelita Sparks Michael Washington **Social Workers** Tiea Carter Adriena Fleming Vicki Jennings Mary Johnson Latasha McGee Nikki Mosley Sharanna Taylor **Information Management/Voice Services** Ben Bradley Michelle Cushman **Kevin Frazier** Tim McLaurin **Shaun Purvis** Chad Rommerdale

Herbert Coleman

Bobby Dawson

Cassandra Kitchens

Keysha Mason

Franklin Moore

Qutonda Myers

Larry Gray

	George Green
Paint Shop – Maintenance	
	Robert Bowers
	Ryan Vangordon
Electric Shop – Maintenance	
	Thomas Symon
HVAC Shop – Maintenance	
	Brent Craft
	Riley Savell
	Stephen Strong
	Derick Wolfe
Automotive Shop – Maintenance	
	Jimmy Green
Grounds – Maintenance	
	Preston Blakely
	Anthony Lockhart
	Alan Means
	Andre Sistrunk
	Gregory Smith
	Marquis Young
Plumbing Shop – Maintenance	
	Nathan Ashley
	Steve Morgan
	Barrett Nall
	James Quinn
Adm/Office Staff – Maintenance	
	Craig Martin

Carpenter Shop – Maintenance	
	Earnest Brooks
	Michael Holiday
	Cody Knight
	Chase Middleton
	John Walker
Locksmith Shop – Maintenance	
	Jim Pressey
Evening & Night Administrators	
	Kenneth Collier
	Carolyn Dart
	Daniel Myers
	Shirice Reed
HR/Personnel	
	Bobby Blanks
	Dolly Hawkins
	Diana Hunter
	Tiffany Jones
	Stephen Larsen
	Mary Moore
	Tarshall Wilson
Staff Education	
	Elizabeth Allen
	Cherita Armon
	Donna Chapman
	Kewan Ewing

Priscilla Paige

	Autavion Mann
	Jasper Spires
	Trisaina Webber
Oak Circle Treatment Mall	
	Reva Barnes
	Michelle Conway
	Titella Ervin
	Ken Hamilton
200 Buildings	
	Michael Alexander
	Tamela Sanders
	Verlance Smith
	Phillip Williams
CTS Treatment Mall	
	Melita Breeden
	Jill Breland
	Kimberly Eubanks
	Christopher Grayson
	Cassandra Myles
	Jeanifer Watkins
	Charles Williams
Horticulture	
	Shawn Cagle
Pharmacy	
	Laura Adcock
	Michelle Blakely
	Angela Boles

Shelia Cantrell Betty Kendrick Polly Jackson **Donald Johnson** Lisa Thames-Payton Vicki Veazy **Charlice Watkins** Housekeeping Twanna Badelle Marie Bingham John Crain Phillip Evans Johnny Hunter DeAmberlee Jenkins Tiffany Jefferson Jennie Miner Ashanti Rogers Tralecia Rolins Kaylin Smith Patricia Smith **Dominique Sutton Courtney Taylor Betty Thompson** Daniel (Eri) Welch Shonnett Wilson Recreation

Robbie Rhodes

STF – Administration	
	Shannon Bush
	Kay Hill
	Reece Landrum
STF – Clinical	
	Debbie Crosby
	Charles Harris
	Frenecia Kirksey
	Michelle Rivers
	Eugene Young
STF - Dietary	
	Jennifer Williams
STF – Education	
	Sandy Holbrook
STF – Fiscal Services	
	Dawn Clayton
	Cindy Hylton
STF – Human Resources	
	Terrance Blackwell
	Janis Hayden
STF – IT	
	Gary Ulrich
STF – Maintenance	
	Robbie Evans

Eric May

STF – Nursing Services

	Andrew Carpenter
	John Forrester
	Shirley Jordan
	Sarah Peterman
	Allyson Pigg
	Lisa Slate
	Bobby Whiddon
STF – Recreation	
	Crystal Kennard
	Larry Moore
STF – Resident Living	
	Phillip Albright
	Kera Armstrong
	Austa Chavez
	Darlene Floyd
	Marlene Howard
	Archie Johnson
	Chris Lofton
	Rodney Mayers
	Joseph Miller
	Veronica Nance
	Jeremy Ross
	Amellius Simpson
	Raychel Steel
	Angela Strong
	Anna Strong

STF – Resource Management

Penny Taggart

STF – Security

Bruce Addison

Matthew Harrison

Robert Harrison

Phyllis Martin

Phillip Moon

Vernon Paroli

Lois Watkins

PRIORITY OF DECISION UNITS FISCAL YEAR 2025

Mental Health - Mississippi State Hospital (374-00) Name of Agency

	Program	Decision Unit	Object	Amount
Priority # :	1			
		II - Institutional Care		
		Forensics Staffing Increase		
			Salaries	10,567,113
			Contractual	4,325,464
			Totals	14,892,577
			General Funds	11,167,713
		n il n	Other Special Funds	3,724,864
		Residency Program	Salaries	861,425
			Totals	861,425
			General Funds	861,425
			General Lands	001,425
	Program # 2: N	/II - Support Services		
		Longevity Increases FY25		
			Salaries	15,587
			Totals	15,587
			General Funds	11,690
			Other Special Funds	3,897
	Program # 3: S	specialized Treatment Facility		
		Longevity Increases FY25		
			Salaries	54,552
			Totals	54,552
			General Funds	40,914
			Other Special Funds	13,638
Priority # 1	2			
•		⁄ЛІ - Institutional Care		
		Longevity Increases FY25		
			Salaries	709,181
			Totals	709,181
			General Funds	531,886
			Other Special Funds	177,295
	Program # 2: N	ЛІ - Support Services		
		In-Range Salary Adjustments		
			Salaries	33,853
			Totals	33,853
			General Funds	25,390
			Other Special Funds	8,463

PRIORITY OF DECISION UNITS FISCAL YEAR 2025

Mental Health - Mississippi State Hospital (374-00)

	Program	Decision Unit	Object	Amount
	Program # 3: S	Specialized Treatment Facility		
		In-Range Salary Adjustments		
			Salaries	118,488
			Totals	118,488
			General Funds	88,866
			Other Special Funds	29,622
Priority # 3	í			
		MI - Institutional Care		
		In-Range Salary Adjustments		
			Salaries	1,540,343
			Totals	1,540,343
			General Funds	1,155,258
			Other Special Funds	385,085
	Program # 3: S	Specialized Treatment Facility		
	C	Title Changes		
			Salaries	24,289
			Totals	24,289
			General Funds	18,217
			Other Special Funds	6,072
Priority # 4				
	Program # 1: N	MI - Institutional Care		
		Additional Contractual Authority		
			Contractual	3,500,000
			Totals	3,500,000
			Other Special Funds	3,500,000
	Program # 3: S	Specialized Treatment Facility		
		Benchmarks		
			Salaries	2,433
			Totals	2,433
			General Funds	1,825
			Other Special Funds	608
Priority # 5				
•		MI - Institutional Care		
		Additional Subsidy Authority		
			Subsidies	1,000,000
			Totals	1,000,000
			Other Special Funds	1,000,000

PRIORITY OF DECISION UNITS FISCAL YEAR 2025

Mental Health - Mississippi State Hospital (374-00)

	Program	Decision Unit	Object	Amount
Priority # 6				
	Program # 1: N	MI - Institutional Care		
		Vehicles		
			Vehicles	205,000
			Totals	205,000
			Other Special Funds	205,000
Priority # 7				
	Program # 1: N	MI - Institutional Care		
		Title Changes		
			Salaries	322,710
			Totals	322,710
			General Funds	242,032
			Other Special Funds	80,678
Priority # 8				
	Program # 1: N	MI - Institutional Care		
		Benchmarks		
			Salaries	32,330
			Totals	32,330
			General Funds	24,247
			Other Special Funds	8,083

CAPITAL LEASES

Mental Health - Mississippi State Hospital (374-00)

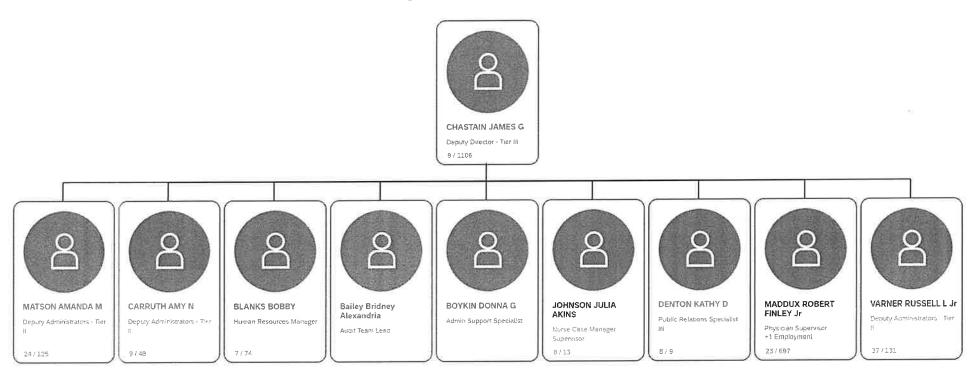
						Amount of Each Payment		Total of Payments To Be Made						
	Original	Original No. of	No. of Months	Last		A	ctual FY 202	3	Est	timated FY 20	24	Re	quested FY 20	25
VENDOR/ ITEM LEASED	Date of Lease	Months of Lease	Remaining on 6-30-23	Payment Date	Interest Rate	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total

Summary of 3% General Fund Program Reduction to FY 2024 Appropriated Funding by Major Object

Mental Health - Mississippi State Hospital (374-00)

Major Object	FY2024 General Fund Reduction	EFFECT ON FY2024 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2024 FEDERAL FUNDS	EFFECT ON FY2024 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
SALARIES, WAGES, FRINGE	(1,848,595)				(1,848,595)
TRAVEL					
CONTRACTUAL					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVS.					
SUBSIDIES, LOANS, ETC					
TOTALS	(1,848,595)				(1,848,595)

Org Chart: JAMES CHASTAIN



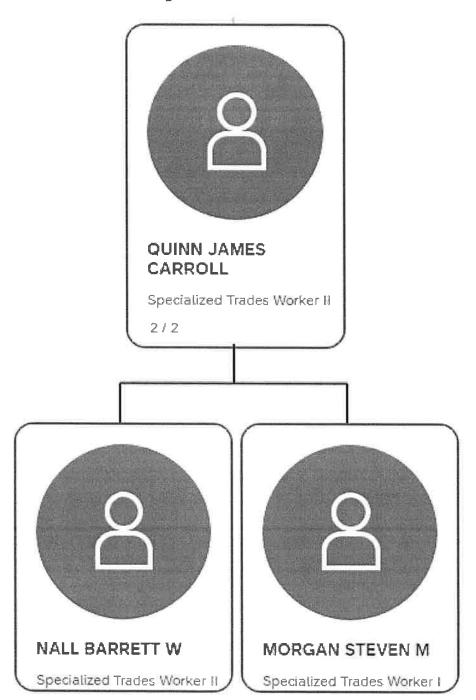
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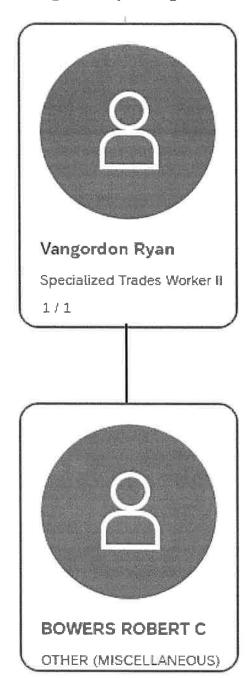
Org Chart: AMANDA MATSON



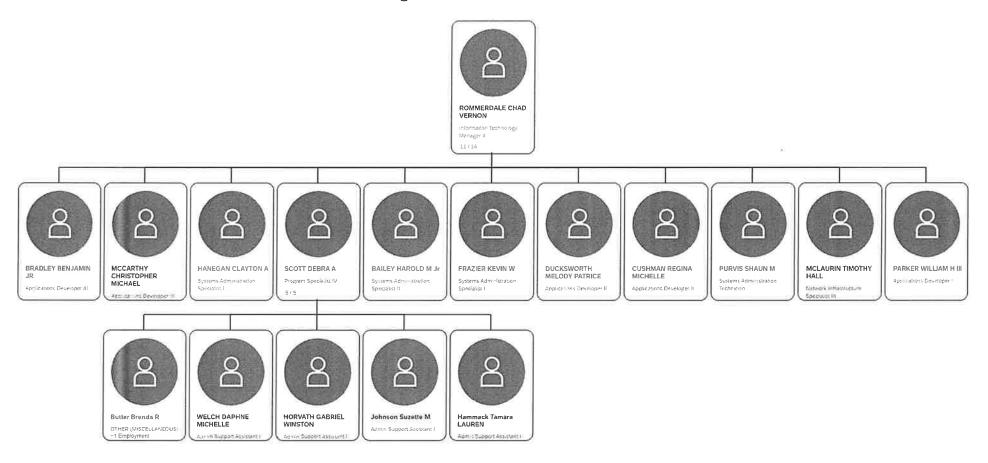
8	MEANS ALAN W Maintenance/Grounds Technician III	2	SMITH GREGORY LEE Maintenance/Grounds Technician III	2	Paige Priscilla Dene Admin Support Assistant II
2	LOCKHART ANTHONY M Maintenance/Grounds Technician (II)	2	PRESSEY JAMES D Specialized Trades Worker #	2	SAVELL RILEY ADAM Specialized Trades Worker II
(2)	CRAFT BRENT D Specialized Trades Worker t	8	QUINN JAMES CARROLL 2 / 2 Specialized Trades Worker II	8	Vangordon Ryan 1/1 Specialized Trades Worker II
8	ROMMERDALE CHAD VERNON 11 / 16 Information Technology Manager II	2	MARTIN MARILYN ELIZABETH Admin Support Assistant IV	2	KITTRELL SONJIA DENISE Accounting Manager
<u>a</u>	MARTIN CRAIG T 3 / 3 Construction Project Specialist If	8	YOUNG MARQUIS CARR Maintenance/Grounds Technician III	8	LAND STEPHANIE ELAINE OTHER (MISCELLANEOUS)
2	Knight Cody Robinson Specialized Trades Worker I +1 Employment	2	HOLIDAY MICHEAL Maintenance/Grounds Technician III	2	STRONG STEPHEN KEN Specialized Trades Worker I
8	MIDDLETON DYLAN C Specialized Trades Worker II	8	Ashley Nathan Leon Jr Specialized Trades Worker I	8	SYMON THOMAS GLEN Specialized Trades Worker II
2	BROOKS EARNEST MCCORY Maintenance/Grounds Technician III	2	BLAKELY PRESTON JAMES OTHER (MISCELLANEOUS)	2	JEFFERSON TIFFANY NORWOOD 28 / 50 Program Specialist Team Leader
					View Less

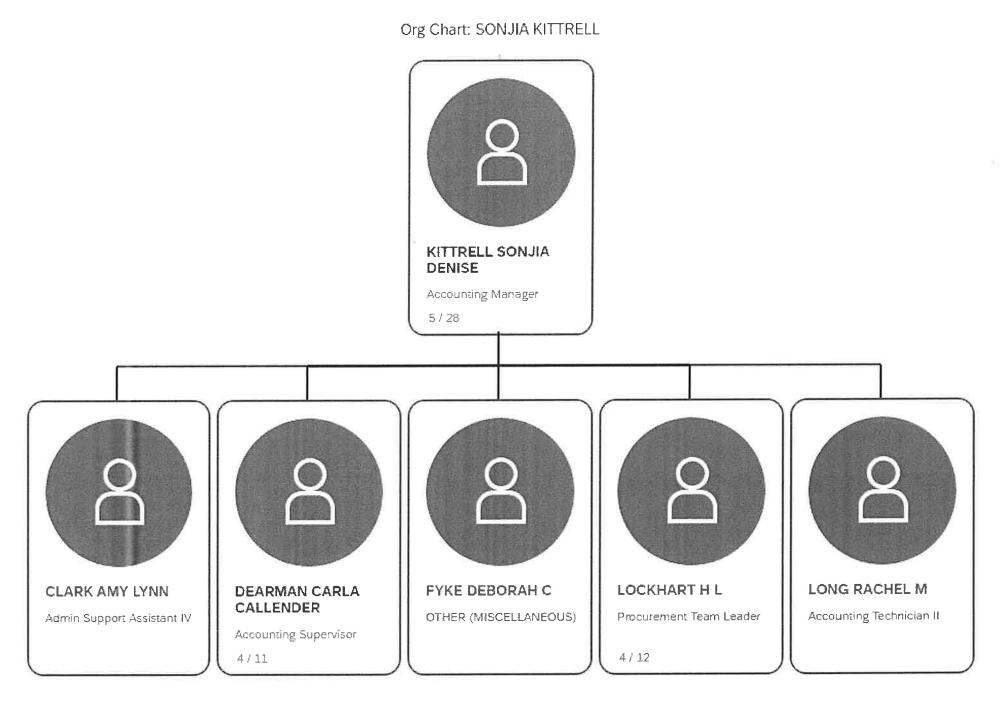
Org Chart: JAMES QUINN





Org Chart: CHAD ROMMERDALE





FRANCES

4/4

Admin Support Team Leader

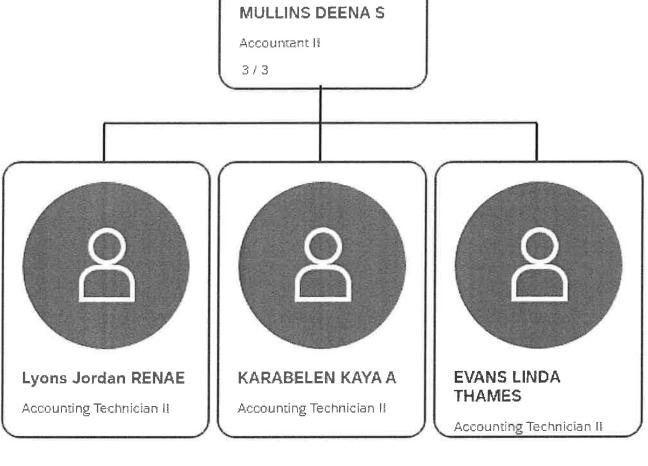
Benefit Program Specialist I

Accountant II

3/3

TERRY MICHELLE

Admin Support Assistant III



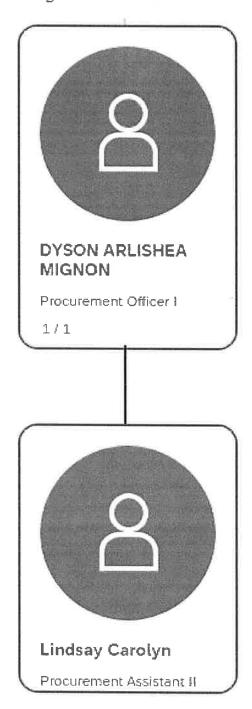
Org Chart: MARY TUTOR **TUTOR MARY FRANCES** Admin Support Team Leader 4/4 **BENSON PENNY** PARKER DEDRA THORNTON DELANA LOWRY LORI A LEIGH M Accounting Technician If Accounting Technician II Accounting Technician II Accounting Technician II

3/3

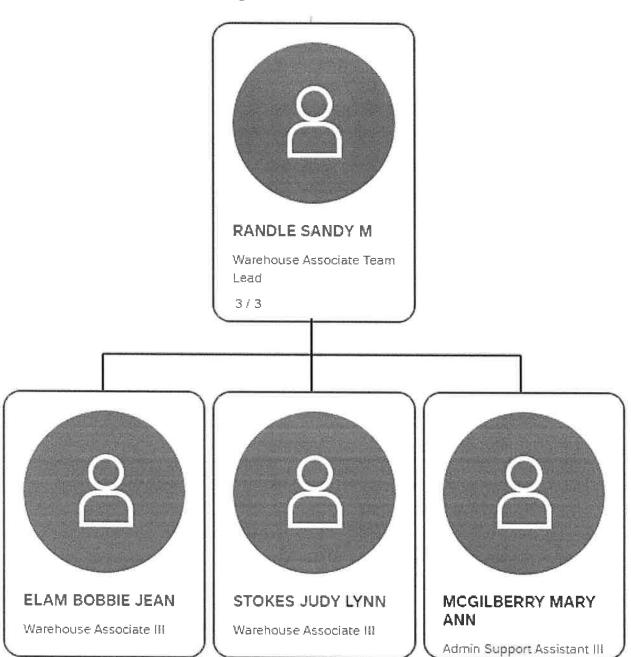
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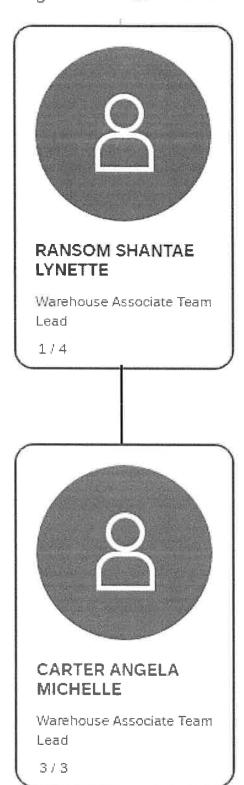
Lead

Org Chart: ARLISHEA DYSON



Org Chart: SANDY RANDLE





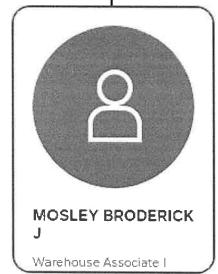
Org Chart: ANGELA CARTER

CARTER ANGELA

MICHELLE

Warehouse Associate Team Lead

3/3







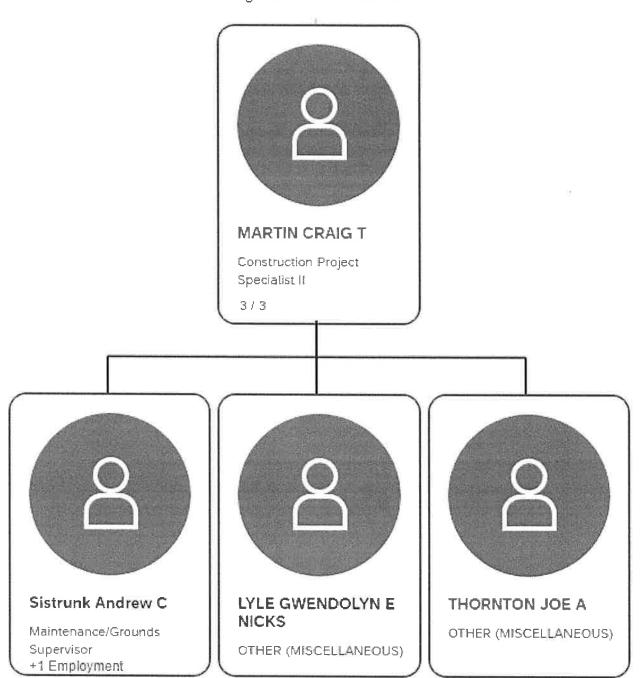
Warehouse Associate I

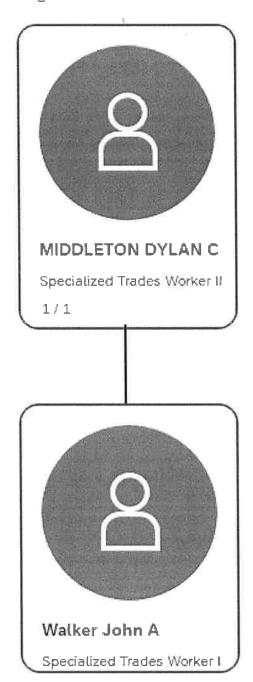


ROBINSON TYRAN D.

Warehouse Associate II

Org Chart: CRAIG MARTIN



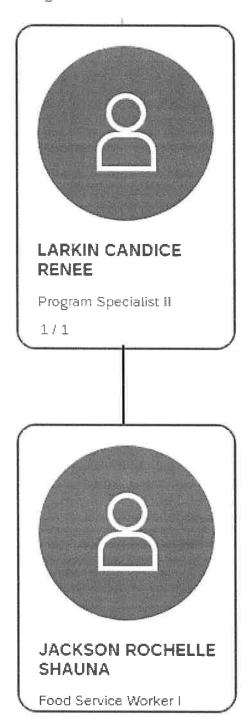


Org Chart: TIFFANY JEFFERSON

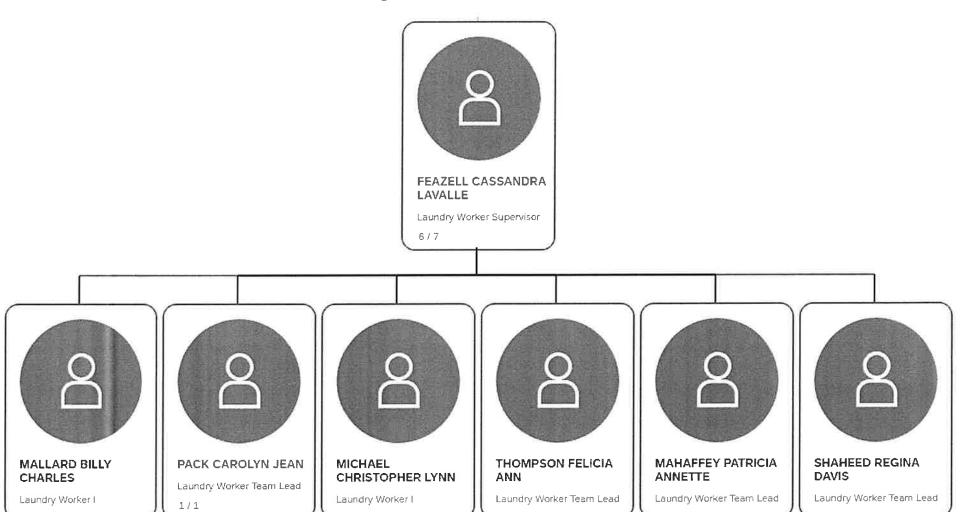


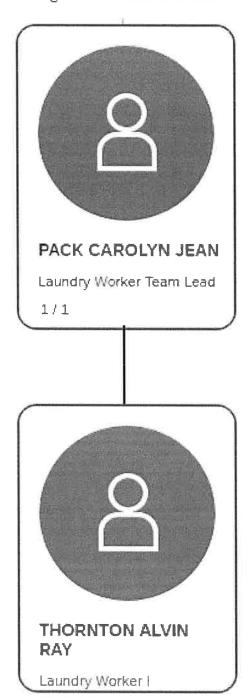
8	Rogers Ashanti Rachelle OTHER (MISCELLANEOUS)	2	BURCH DENISHA MICHELLE OTHER (MISCELLANEOUS)	2	ANDERSON LAQUANDA SHANETTE Food Service Worker I	(8)	Horton Peggie Henderson OTHER (MISCELLANEOUS)
<u>e</u>	Harmon Ayanna OTHER (MISCELLANEOUS)	2	Crooks Daivion OTHER (MISCELLANEOUS)	2	BINGHAM MARIE YATES Custodian Team Lead	(2)	MCDOWELL RACHEL BURCH OTHER (MISCELLANEOUS)
2	THOMPSON BETTY JO 3/3 Custodian Supervisor	2	Jenkins Deamberlee Evette OTHER (MISCELLANEOUS)	8	MAXWELL MARY NICOLE OTHER (MISCELLANEOUS)	8	HILL ROBERT Maintenance/Grounds Technician II
2	LARKIN CANDICE RENEE 1/1	8	Rogers Dyamond Elizabeth OTHER (MISCELLANEOUS)	8	WILLIAMS MINNIE ANN OTHER (MISCELLANEOUS)	8	MILLS SHARRON WYNETTE OTHER (MISCELLANEOUS)
8	FEAZELL CASSANDRA LAVALLE Laundry Worker Supervisor	2	HUGHES GEROME 2 / 2 Program Specialist II	2	TAYLOR MONA MICHELLE Laundry Worker Team Lead	2	Maxwell Shamyah Y OTHER (MISCELLANEOUS)
8	Ford Carsanthia Renia OTHER (MISCELLANEOUS)	2	MINER JENNIE B 3 / 3 Custodian Supervisor	2	TAYLOR NIESHIA RASHIA 5/5 Program Specialist II	2	BADELLE TAWANNA OTHER (MISCELLANEOUS)
8	WILSON DASMINE PIERRE OTHER (MISCELLANEOUS)	(2)	HUNTER JOHNNY LEE OTHER (MISCELLANEOUS) +1 Employment	<u>8</u>	EVANS PHILLIP OTHER (MISCELLANEOUS)	8	JENKINS TERRI G Program Specialist II
							View Less

Org Chart: BETTY THOMPSON **THOMPSON BETTY JO** Custodian Supervisor 3/3 **GIBBS BRANDIE DIXON CHRISTINE KYLES BEVERLY JEAN** MONIE Custodian Custodian Custodian

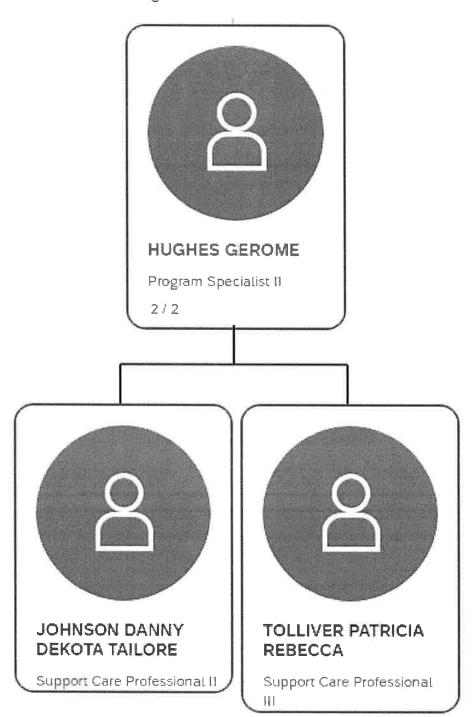


Org Chart: CASSANDRA FEAZELL





Org Chart: GEROME HUGHES



Org Chart: JENNIE MINER MINER JENNIE B Custodian Supervisor 3/3

CRAIN JOHN D

Custodian Team Lead

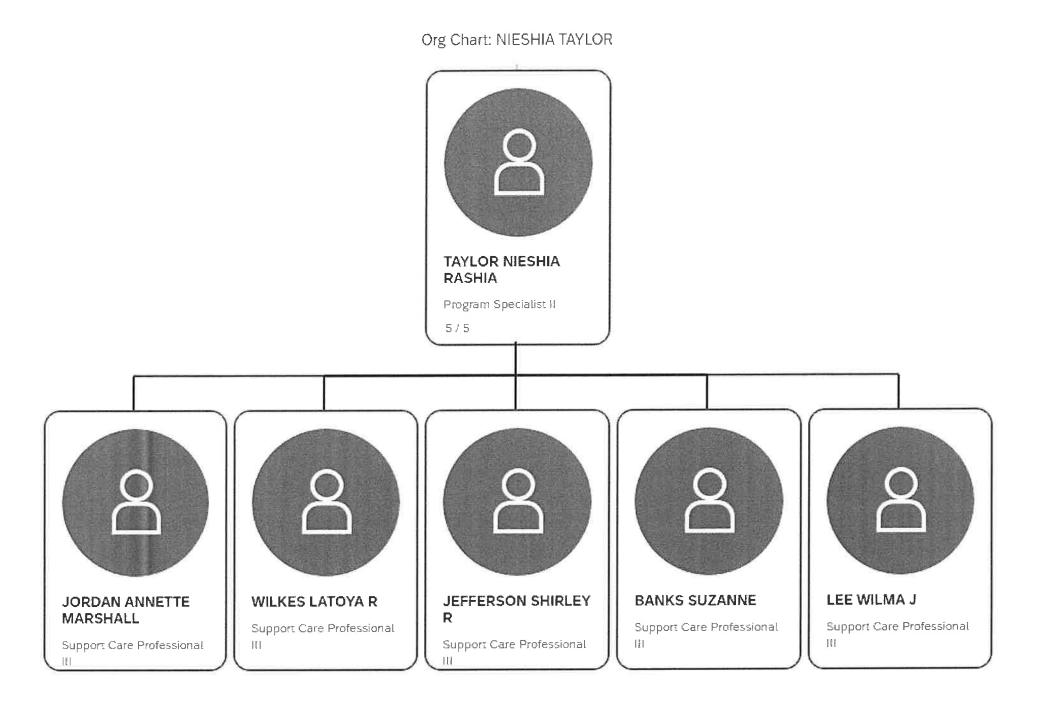
Welch Daniel Eric

OTHER (MISCELLANEOUS)

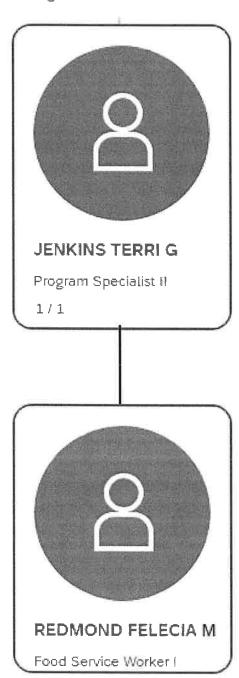
KNIGHT VERA MAE

Laundry Worker Team Lead

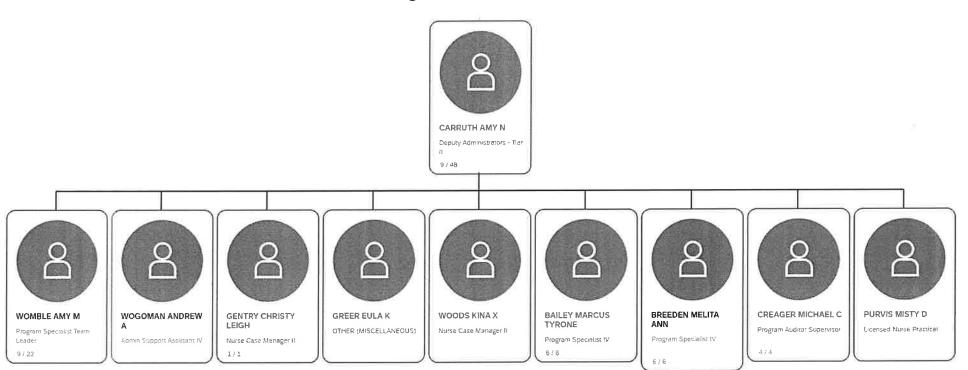




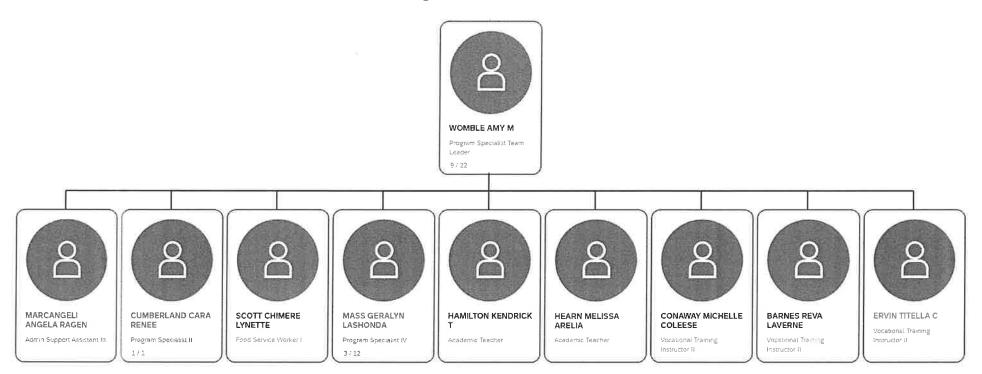
Org Chart: TERRI JENKINS



Org Chart: AMY CARRUTH



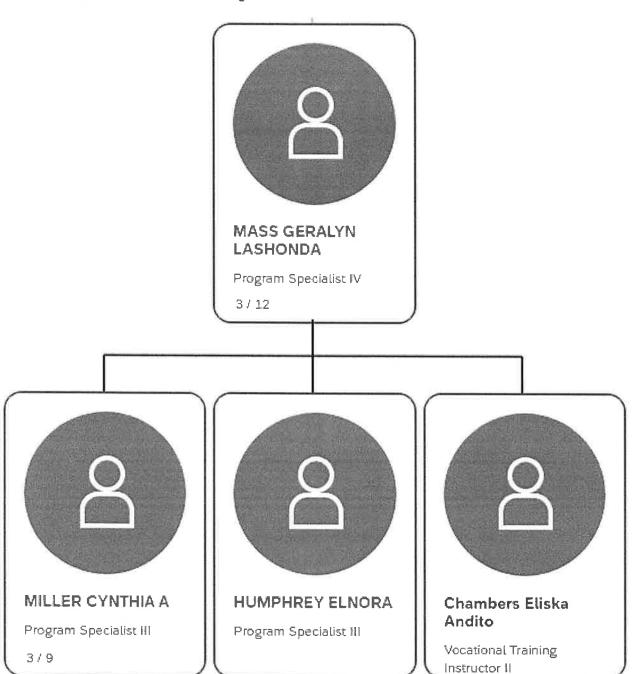
Org Chart: AMY WOMBLE



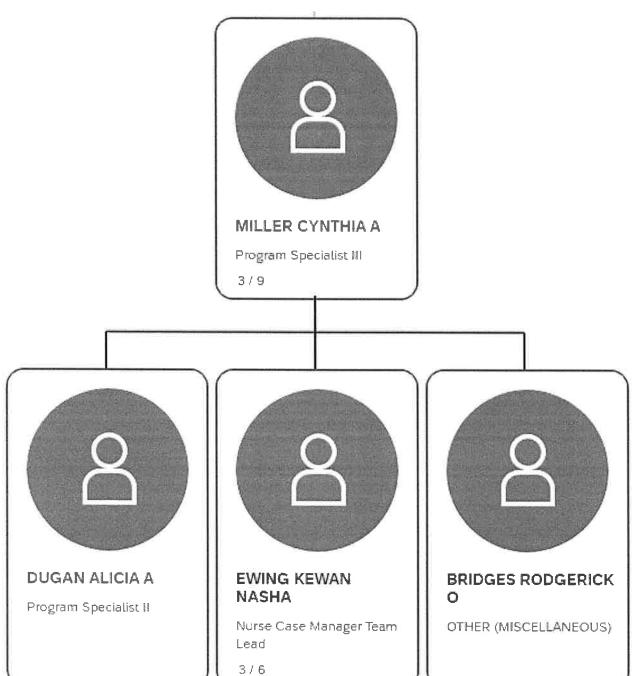
Org Chart: CARA CUMBERLAND



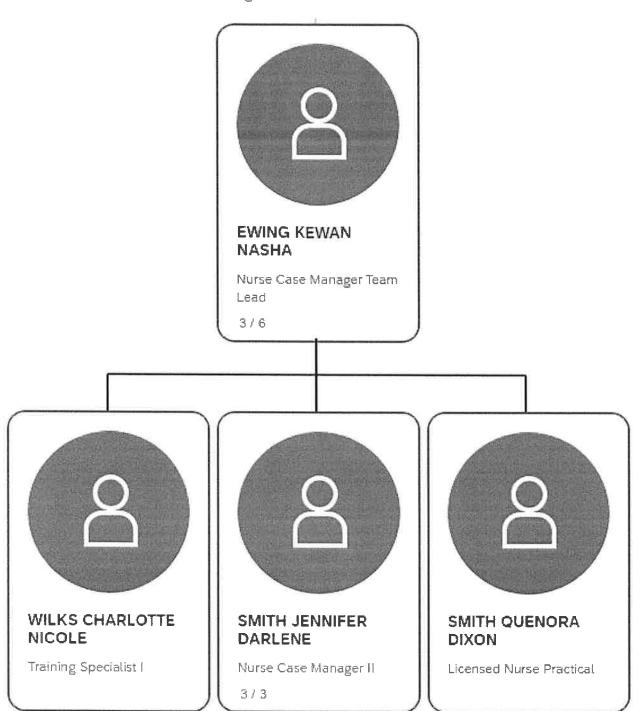
Org Chart: GERALYN MASS



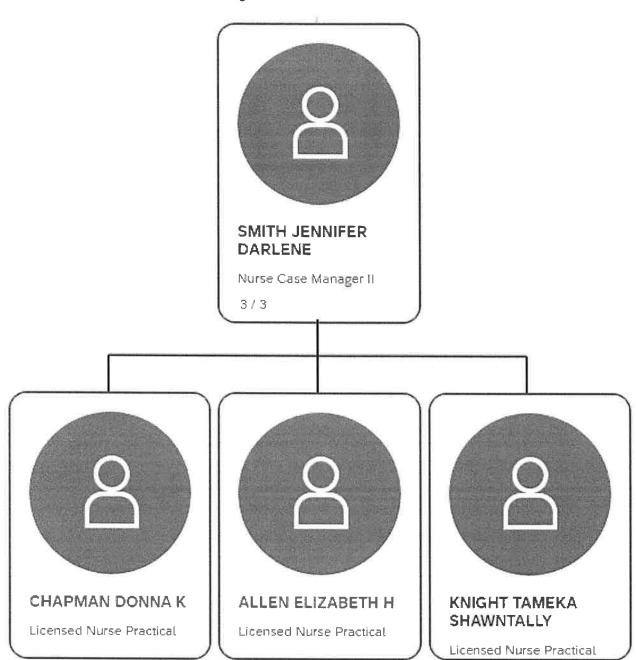
Org Chart: CYNTHIA MILLER



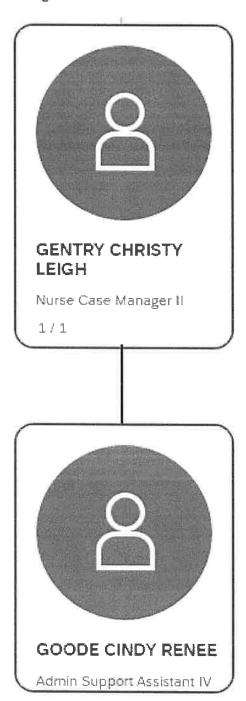
Org Chart: KEWAN EWING



Org Chart: JENNIFER SMITH



Org Chart: CHRISTY GENTRY



Org Chart: MARCUS BAILEY **BAILEY MARCUS TYRONE** Program Specialist IV

WILLIAMS PHILLIP F

Support Care Professional

ALEXANDER MICHAEL

Support Care Professional

HOWZE CLADIE DINE

Support Care Professional

Team Lead

THOMAS ELLA S

Support Care Professional

Smith Verlance

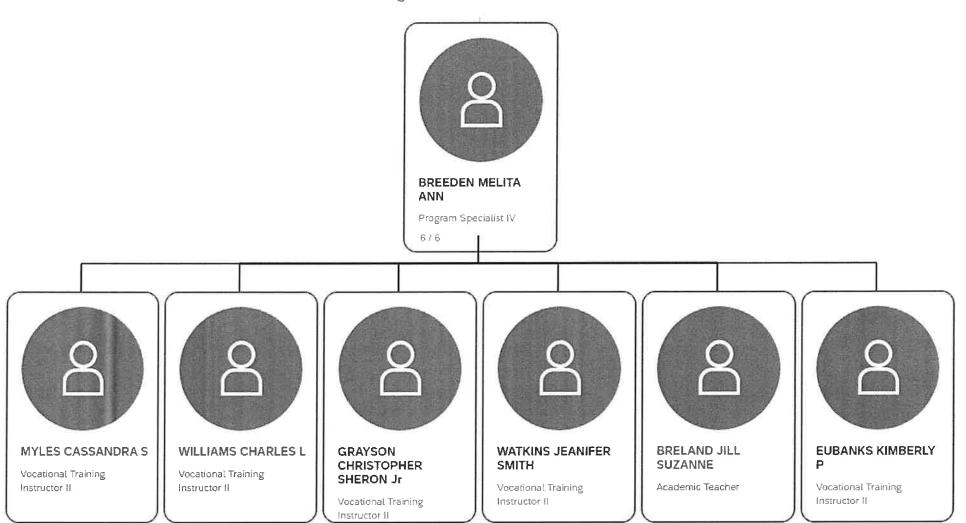
Academic Teacher

Maurice

SANDERS TAMELA L

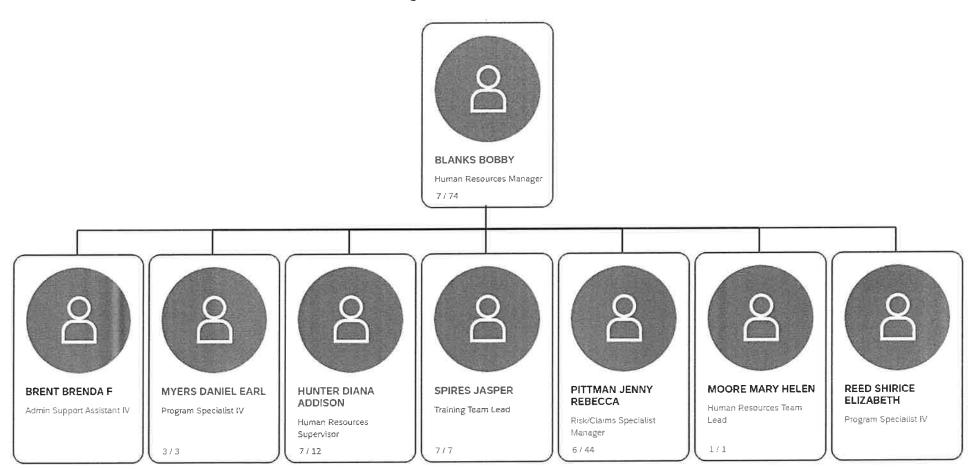
Support Care Professional

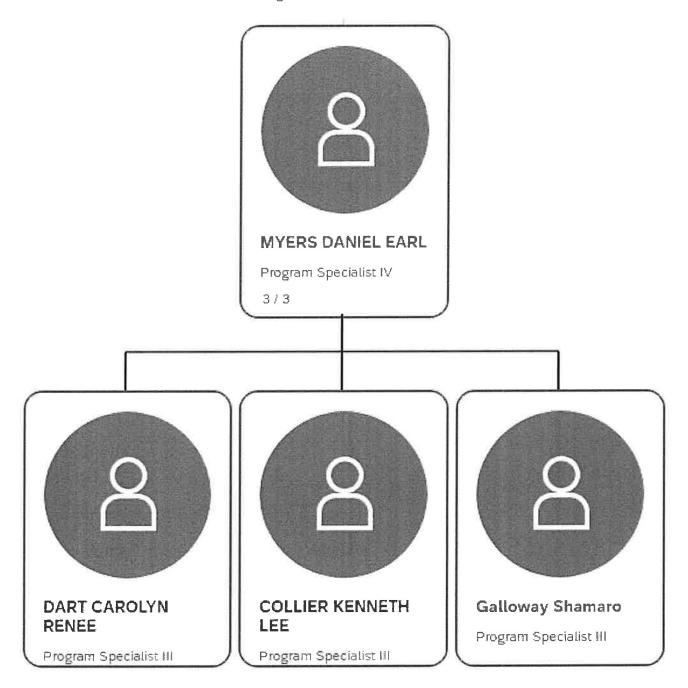
Org Chart: MELITA BREEDEN



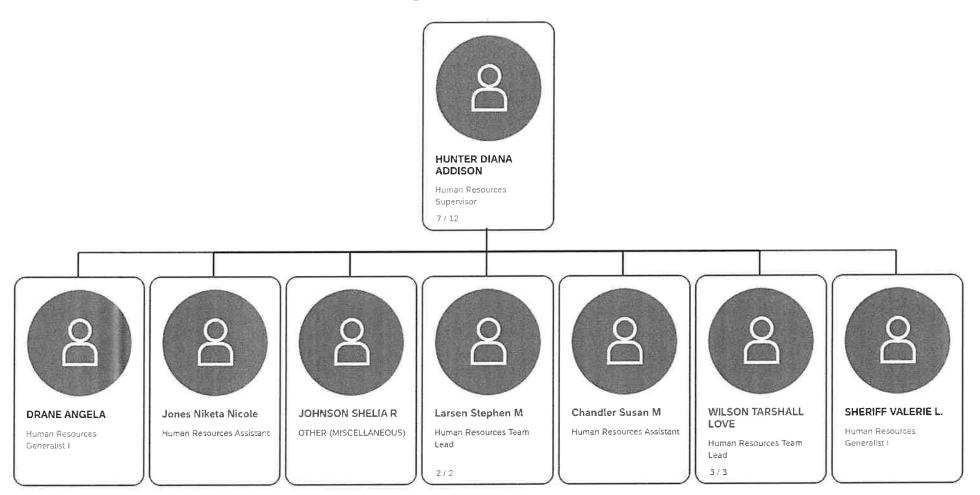
Org Chart: MICHAEL CREAGER CREAGER MICHAEL C Program Auditor Supervisor 4/4 **RYALS TERESA W BULLOCK VELMA BURKS LASHUNDA GREEN ANITA** MOORE ELIZABETH COOLEY Nurse Case Manager II Program Auditor II Nurse Case Manager II Program Auditor I

Org Chart: BOBBY BLANKS

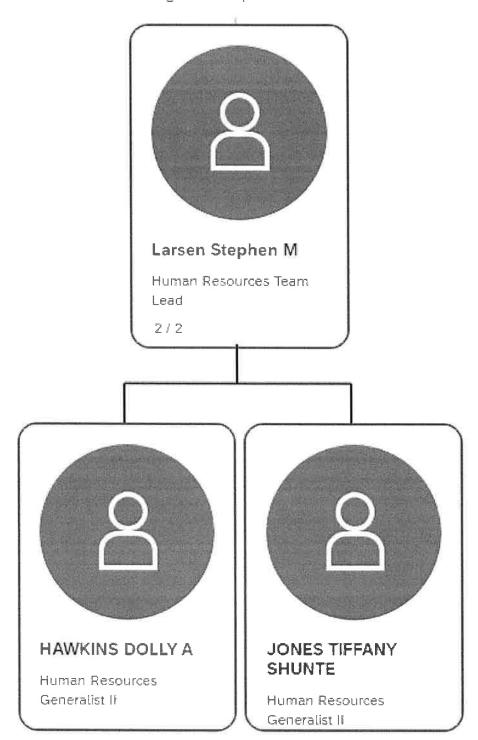




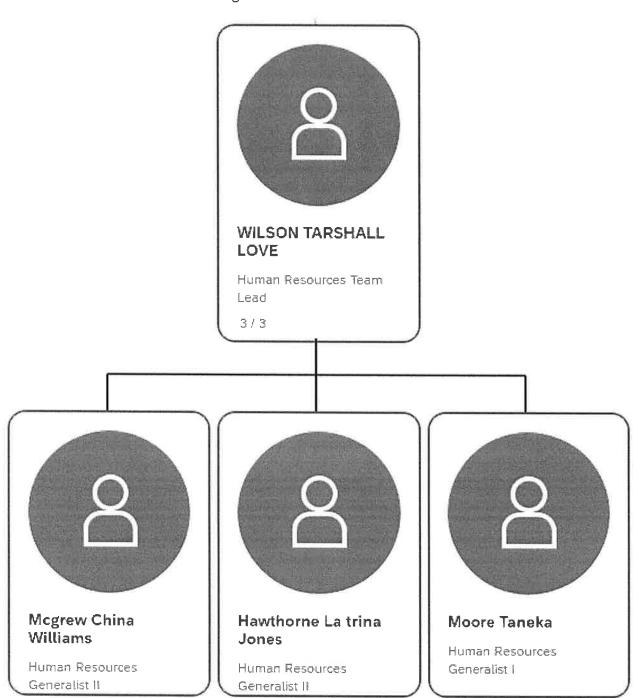
Org Chart: DIANA HUNTER



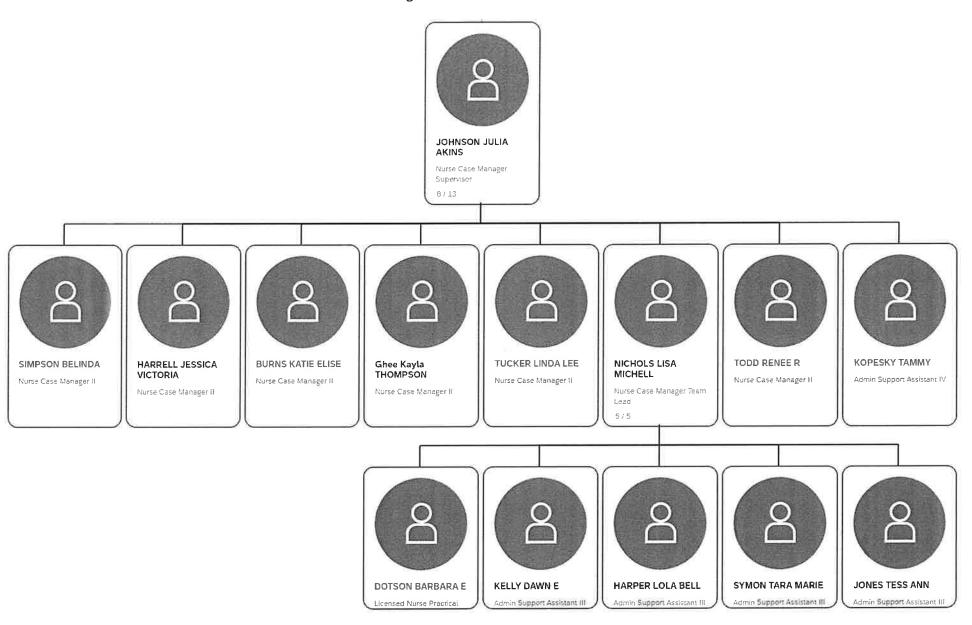
Org Chart: Stephen Larsen



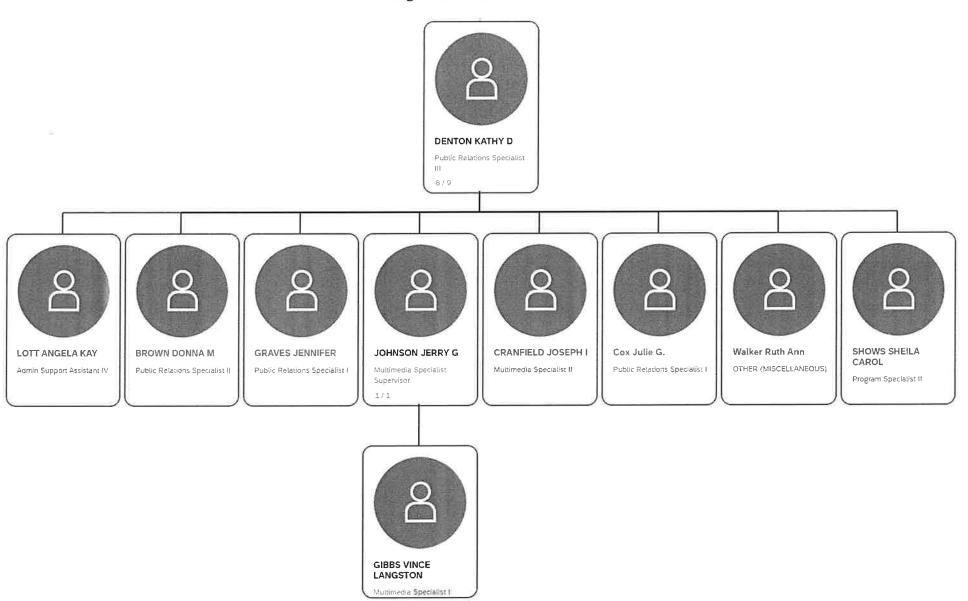
Org Chart: TARSHALL WILSON



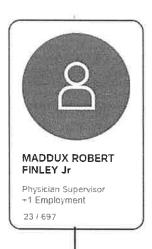
Org Chart: JULIA JOHNSON



Org Chart: KATHY DENTON

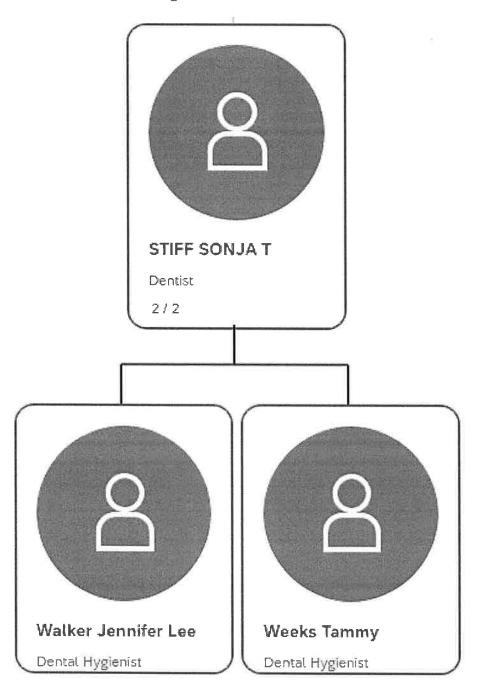


Org Chart: ROBERT MADDUX

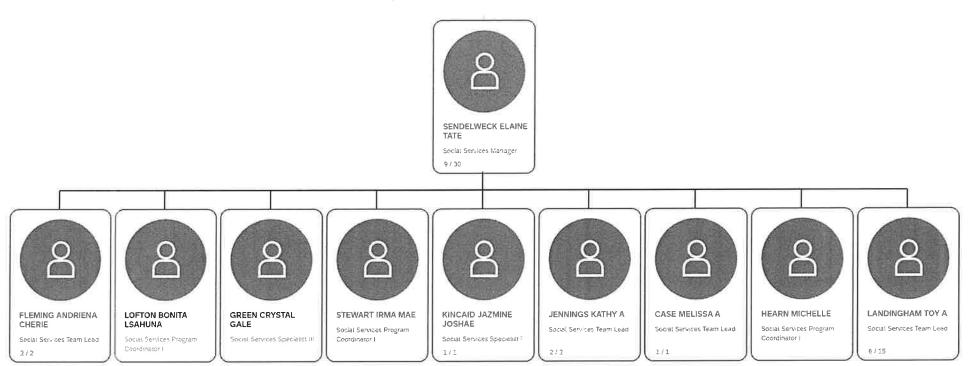


8	TOAL DANA W Admin Support Assistant IV	<u>a</u>	YOUNG KEVIN M Physician II	2	STIFF SONJA T Dentist	2/2
2	SENDELWECK ELAINE TATE 9 / 30 Social Services Manager	<u>a</u>	DESAI KIRTIDA DIPAKKUMAR 1 (1 Psychiatry Team Lead	8	DAVIS STACEY MICHELLE Therapeutic Supervisor	4/31
2	BRAGG ELIZABETH PURVIS Nurse Practitioner	2	HOWELL MARYJANE ANGELA Nurse Manager	2	SHOOP STEVE B Physician II	
8	MCLENDON HUNTER WARREN OTHER (MISCELLANEOUS)	8	VICK MELODIE CAROL Nurse Practitioner	8	RECORE THOMAS VINCENT Psychiatry Team Lead	5 / 5
2	NORTON JOHN WESTBROOK Psychiatrist I	2	MCMICHAEL REB 1/1 Psychiatry Team Lead	2	VEAZEY VICKI S Pharmacy Supervisor	9/9
8	JACKSON JON C Psychiatry Team Lead	8	BRINSON ROBIN ELIZABETH Psychiatric Nurse Practitioner	8	PERRY VIRGINIA D Psychiatric Nurse Practitioner	
8	GRIEBLER JOSEPH JERRALD 13 / 58 Behavloral Health Supervisor	(a)	DAKHLALLA SALAAHODDIN ODA Psychiatrist I	(8)	STONE WILLIAM P Physician Supervisor	1/38
8	HOLLOWAY KAREN 4 / 4 Psychiatrist I	(8)	DAVIS SHONNA PRUITT Psychiatric Nurse Practitioner			
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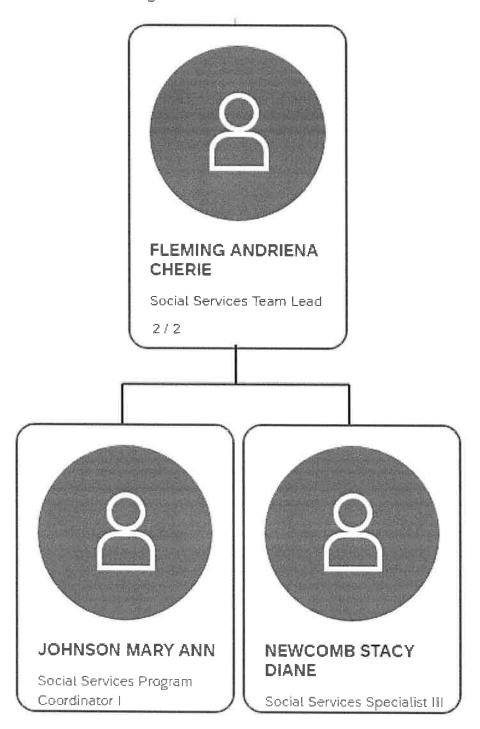
Org Chart: SONJA STIFF



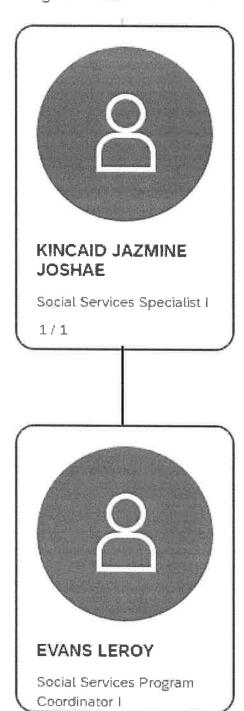
Org Chart: ELAINE SENDELWECK



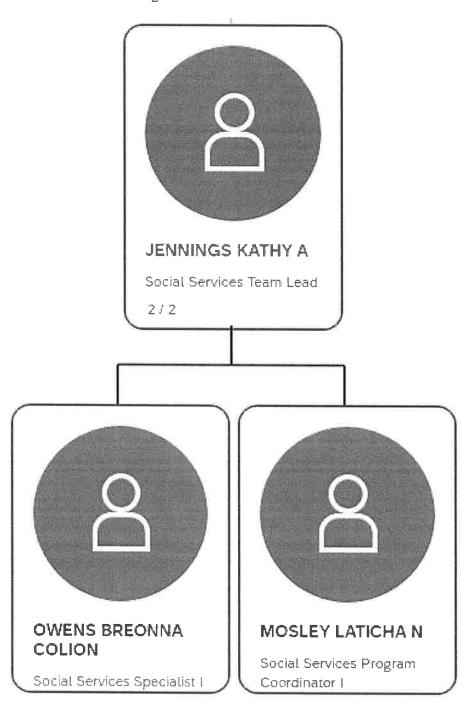
Org Chart: ANDRIENA FLEMING



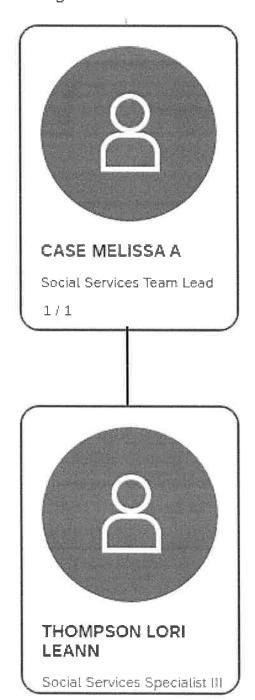
Org Chart: JAZMINE KINCAID



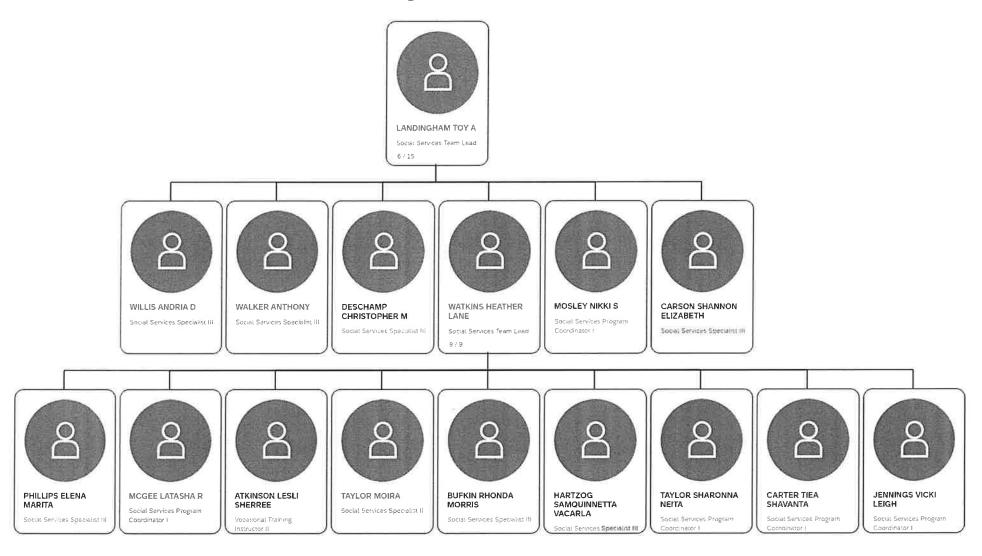
Org Chart: KATHY JENNINGS



Org Chart: MELISSA CASE



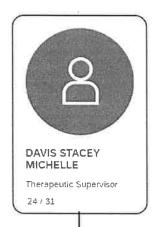
Org Chart: TOY LANDINGHAM



Org Chart: KIRTIDA DESAI



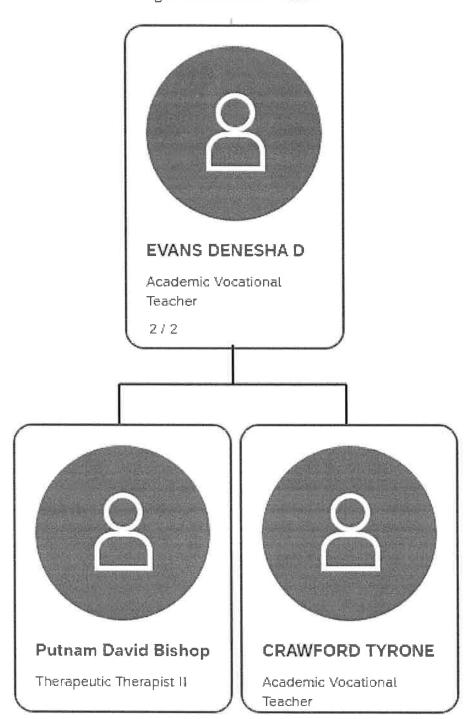
Org Chart: STACEY DAVIS

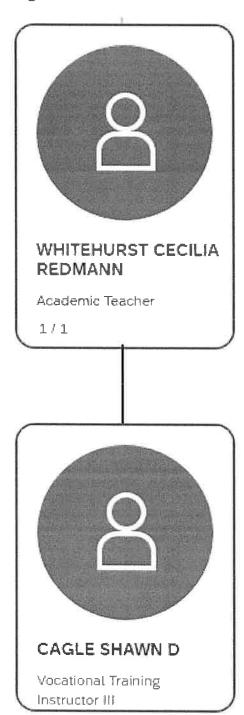


8	WOMACK ANTIONETTE LASHAE Therapeutic Therapist II	2	BYRD DANA SUE Barber/Cosmetologist	8	AIKENS LANA Barber/Cosmetologist
2	BENNETT CAMRON KRISTOPHOR Therapeutic Therapist II	8	EVANS DENESHA D Academic Vocational Teacher	12 8	COLLINS MELVIN Chaptain Team Lead
8	WHITEHURST CECILIA REDMANN Academic Teacher	8	SPIVEY DENNIS C Chaptain	8	LONGINO NIJIA LATRICE Therapeutic Team Lead
2	RAY CHARLES EDWARDS Chaptain	8	SUTTON DOMINIQUE MONTISE Therapeutic Therapist III	8	SHELBY RICKY Therapeutic Therapist III
8	SIMS CHRISTOPHER JEROME Jr Barber/Cosmetologist	8	GREEN DWAYNE C Therapeutic Therapist III	8	RHODES ROBBIE D Therapeutic Therapist (II)
8	PALMER CINTARRIO Therapeutic Team Lead	8	MCDONALD JANICE D Therapeutic Therapist III	(2)	LOFTON SANDRA THOMAS Barber/Cosmetologist
8	DENSON COURTNEY GABRIELLE Therapeutic Therapist III	(2)	MCGEE JESTYNE F Therapeutic Therapist III	2	ROLLINS TRALECIA A Therapeutic Therapist III
8	TAYLOR COURTNEY C Therapeutic Team Lead	8	Bailey Kyndareus Jerrel Therapeutic Therapist II	8	Smith Thomas G Therapeutic Therapist II

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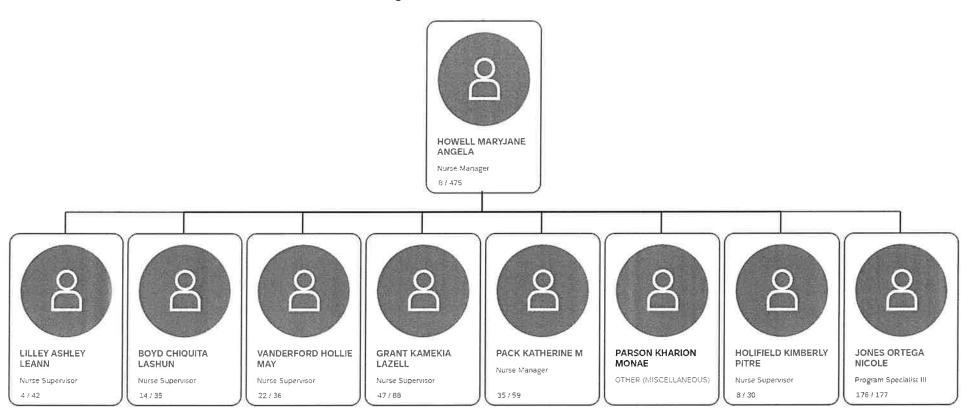
Org Chart: DENESHA EVANS

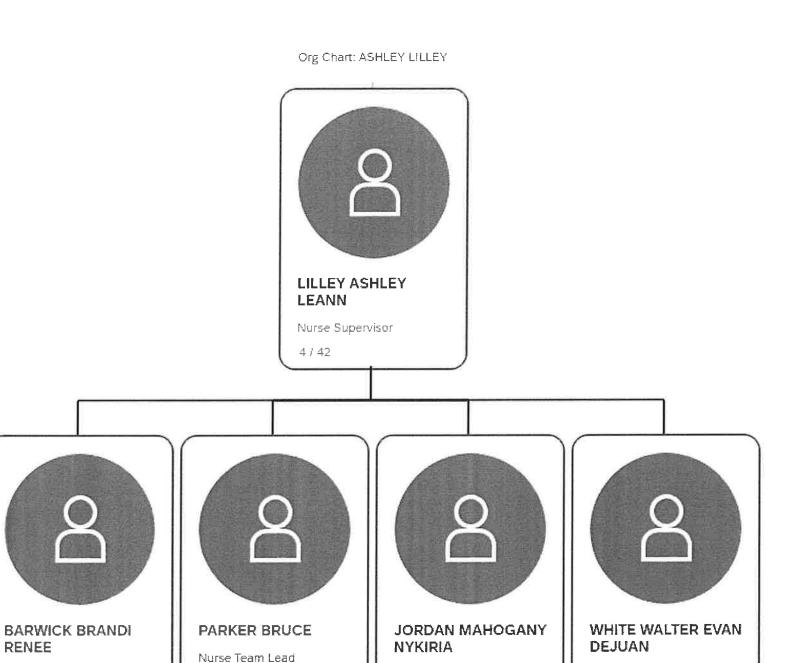




Org Chart: CINTARRIO PALMER PALMER CINTARRIO Therapeutic Team Lead 4/4 MOORE KEVIN **WILSON SHONNETT** FRANKLIN GINA A **BLAND DEBORAH JACKSON JEROME** Therapeutic Therapist III Therapeutic Therapist III Therapeutic Therapist III Therapeutic Therapist III

Org Chart: MARYJANE HOWELL





Support Care Professional

RENEE

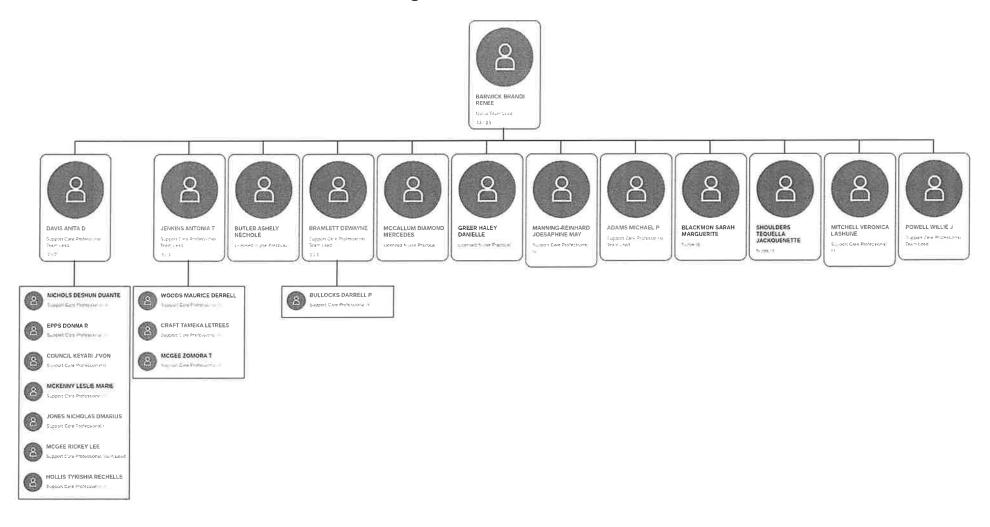
12/23

Nurse Team Lead

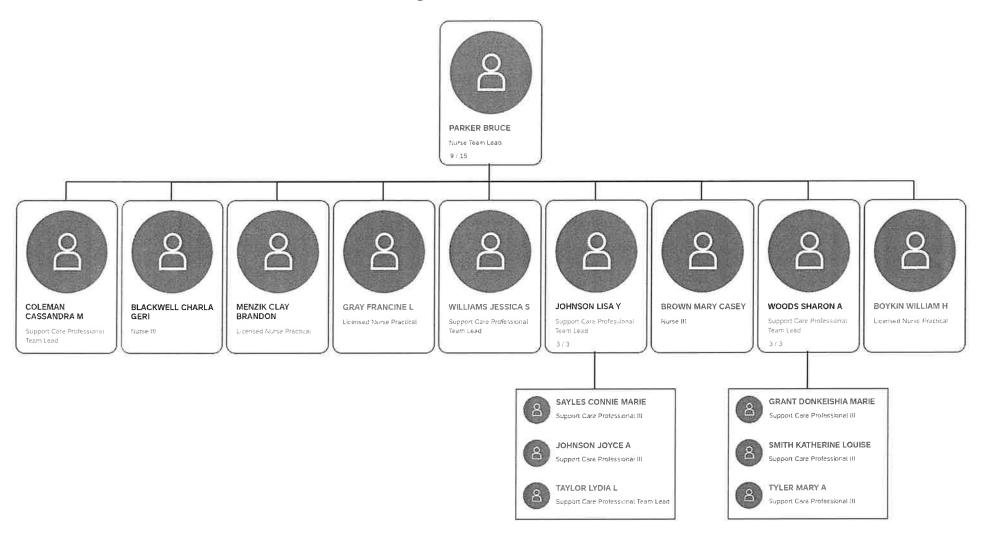
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Support Care Professional I

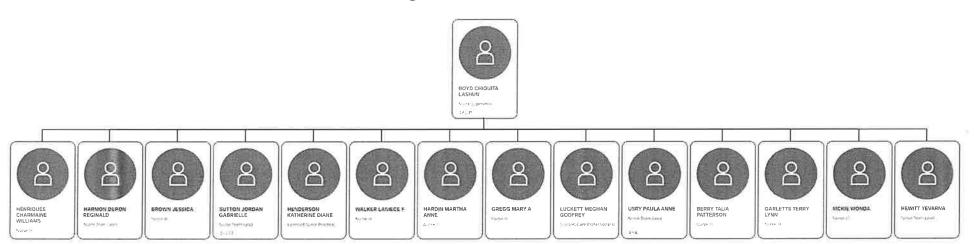
Org Chart: BRANDI BARWICK



Org Chart: BRUCE PARKER



Org Chart: CHIQUITA BOYD



Org Chart: JORDAN SUTTON



	8	BINGHAM CAROLYN Support Care Professional III	2	WALLACE KYSHA L Support Care Professional III	8	LEWIS TOYA JANE SPANN Support Care Professional Team Lea
	2	JENKINS CHITARA SHENAE Support Care Professional Team Lead	8	SNEED LINDA JOYCE Support Care Professional III	2	FRAZIER TYRONE MARLON Support Care Professional Team Lea
	2	PRYMER DEBORAH ANN Support Care Professional Team Lead	<u>0</u>	Bragg Rhonda Cox Support Care Professional III	8	MCARTHUR DONALD VALLERIE BUIE Support Care Professional III
	2	GILLUM DENEISHA D Support Care Professional III	8	SANDERS SHARON KAY Support Care Professional III	8	MCLIN WILLIE R Support Care Professional III
	8	CHANCELLOR DESTINY Support Care Professional III	(2)	COOPER SONYA L Support Care Professional Team Lead	(2)	DIXON ZIPPORAH Z Support Care Professional III
	2	LONIE JOYCE KAYE Support Care Professional II	8	STEWART TOMIKA S Support Care Professional III		
- 1						

Page 1 of 1

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Org Chart: PAULA USRY **USRY PAULA ANNE** Nurse Team Lead 4/4 BRUMFIELD SA'MYA **HAMILTON TYRONE OWENS PATRICIA D EUBANKS CASSANDRAT DASJA'LASHAY** Support Care Professional Support Care Professional Team Lead Support Care Professional II Support Care Professional 111

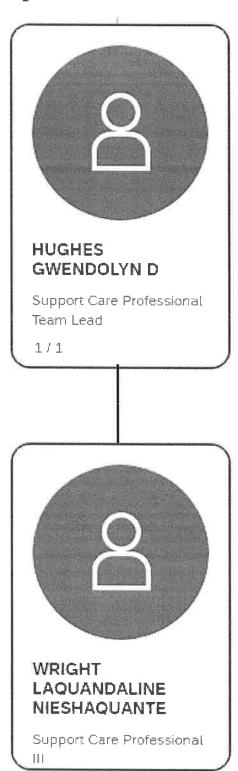
Org Chart: HOLLIE VANDERFORD



8	HARRIS ADRIAN LYNORE Support Care Professional III	8	HUGHES GWENDOLYN D Support Carle Professional Team Lead	2	DUNMORE NICOLE ROBINSON Support Care Professional Team Lead
2	PACE ALISHA Support Care Professional Team Lead	2	DYESS HALEY NICOLE 4/4 Nurse Team Lead	2	TURNER NOEL R Licensed Nurse Practical
8	JOHNSON AMBER SHANYLE Support Care Professional II	(8)	MOORE JHONAISHIA TERENISE Support Care Professional III	2	NICHOLS RUBY Support Care Professional Team Lead
2	GROSS ANTOINE M 2 / 2 Support Care Professional Team Lead	2	WASHINGTON JIMMIE ANN Support Care Professional Team Lead	8	SMITH LAROCHELLE SARAH JENNIFER Nurse 311
8	GRANT CEDRIC ROESHUN Support Care Professional Team Lead	8	ALLEN JUANITTA LAKISHA Nurse III	2	KARABELEN SHARLA CHRISTINE Nurse III
2	THOMPSON DAVINA LANET Nurse Team Lead	2	Dee Jacinda Nicole Support Care Professional III	8	TORY SHARNEICE LENGUAL Support Care Professional III
8	RAST DENA MCCRORY Licensed Nurse Practical	8	MCGEE MARQUETTIA S Support Care Professional II		
2	THOMAS DERRINESHIA DENISE Support Care Professional H	8	BLAUMULLER MELISSA ANN Nurse II		

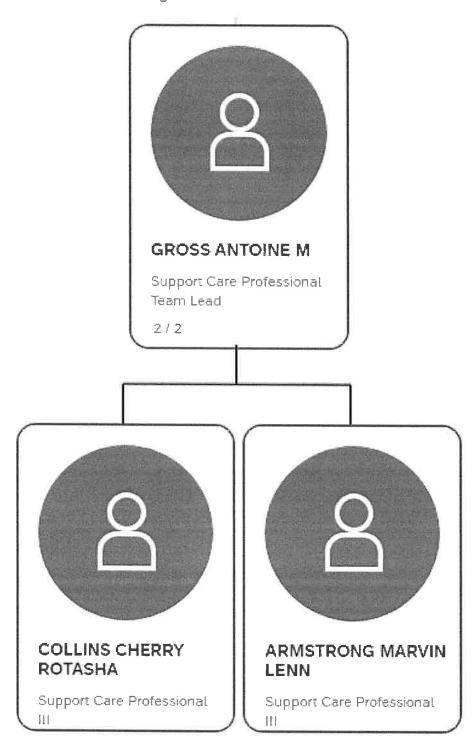
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Org Chart: GWENDOLYN HUGHES

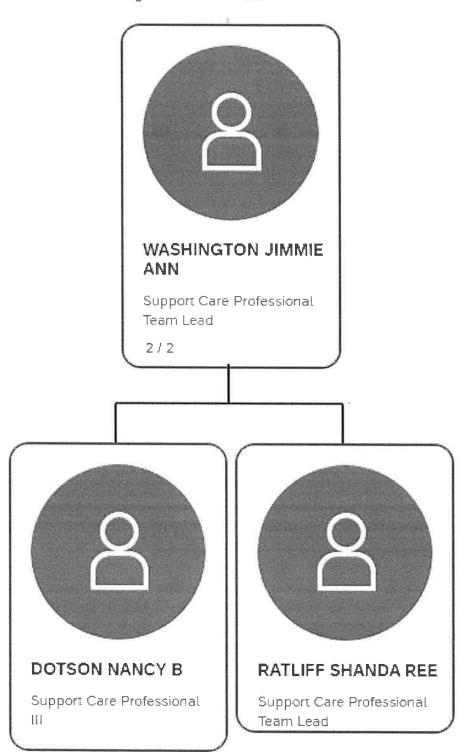


Org Chart: HALEY DYESS **DYESS HALEY NICOLE** Nurse Team Lead 4/4 **STEPHENSON** WALKER CHERKERA T **HOWARD SAME'AS RADICA CAITLYN TIESHA** ANGELA M **ROSE** Support Care Professional I Support Care Professional I Support Care Professional II Support Care Professional Team Lead

Org Chart: ANTOINE GROSS



Org Chart: JIMMIE WASHINGTON



Org Chart: DAVINA THOMPSON



Org Chart: KAMEKIA GRANT



VONTRE

Support Care Professional Team Lead

Nurse III

8	LEE ADAM C Support Care Professional Team Lead	8	TERRELL BRITTNEY DENISE Support Care Professional II	8	BRADLEY DAMONTE KESHUN Support Care Professional Team Lead	2	WILLIAMS JOSEPH Support Care Professional II	2	POTTER RHONDA ROCHELLE	8	1
2	CHANEY ALEXANDRIA Support Care Professional II	8	LUCKETT CEDRIC L Support Care Professional Team Lead	8	HILL DERRICK DEWAYNE Support Care Professional II	8	PROCTOR LADONNA NICOLE Support Care Professional III	2	RUSSELL ROBERT G Support Care Professional III	8	
8	CHRISTOPHER ANITA BEULAH LEE Support Care Profestional Hi	8	TRAVIS CHARLOTTE D	8	EVANS GABRIEL DEVON Support Care Professional III	8	TAYLOR LATEDRA DEONNA Support Care Professional III	2	HARPER SELENA Support Care Professional III	8	
2	ROSS ANSON L Support Care Profestional III	2	RICHARDS CHIQUITA T Support Care Professional Team Lead	2	PURVIS HERSEY LAVELLE 3/3 Support Care Professional Team Lead	2	MCFARLAND LYNDA KAYE Support Care Professional Team Lead	2	DICKEY SHERIDAN C Support Care Professional Team Lead	8	9
8	TATES ANTHONY RICARDO Support Care Professional III	8	TANNER CLEOTRA 2 / 2 Support Care Professional Team Lead	8	ROBINSON JACOBY T Support Care Professional III	8	LEE MACKINZIE NELSON Norse III	8	WATTS SHETARRA LYNN Support Care Professional III	8	1
8	HAMILTON APRIL NICOLE Support Care Profestional Team Lead	8	BROOKS CORNELIA J	8	WILLIAMS JARVIS E	2	Griffin Melissa Lucille 1:1 Nurse Team Lead	8	BARBER SONYA MAXINE 15 / 15 Nurse Team Lead	8	
8	VEAL ARIEL SHUNTA Support Care Professional III	8	DUKES CYNTHIA CLAYTON Norse III	2	CATCHINGS JAYLEEN ARIEL Support Care Professional 1	2	HOBSON PERCY III Support Care Professional III	8	KITCHENS STANLEY L Support Care Professional III	2	
0	BERRY BRENDA F	0	PERRAULT CYNTHIA ANN	0	JONES JONIKQUA	0	WALTON QUANDRIC	0	WARD STEPHANIE LYNN		

Support Care Professional Team Lead

Licensed Nurse Practical

Nurse (i)

View Less

KERN TAMARA L Licensed Nurse Practical

Nurse III

FORREST TANYA RENEE

WILLIAMS TENESHIA S Support Care Professional II

BROWN TERRANCE LEON Support Care Professional III

Middleton Varnesa Keesasha Support Care Professional II

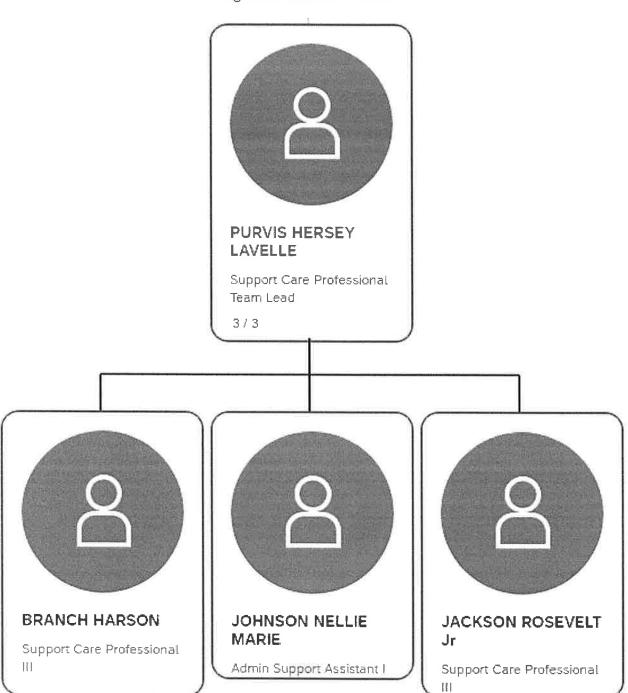
19719

MEEHAN THOMAS S Support Care Professional II

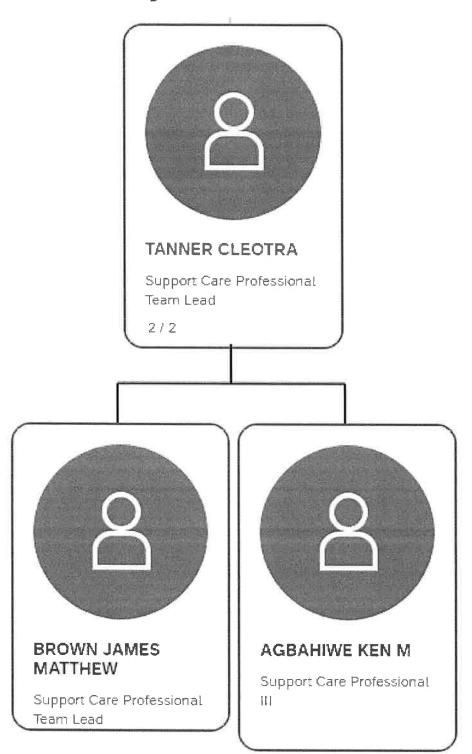
LILLEY ZACHARY

JORDAN Nurse Team Lead

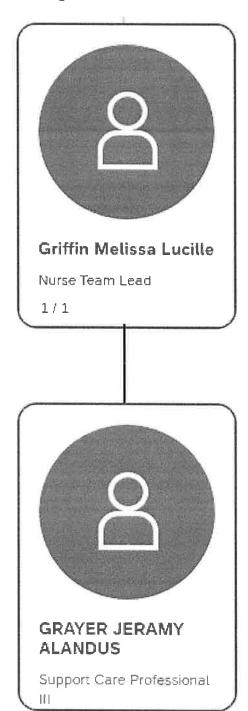
Org Chart: HERSEY PURVIS



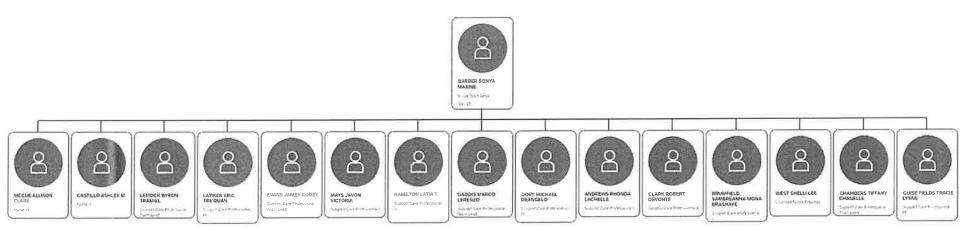
Org Chart: CLEOTRA TANNER



Org Chart: Melissa Griffin



Org Chart: SONYA BARBER



Org Chart: ZACHARY LILLEY



17.04						
	8	DAVIS LOVE ANGELICA KIMYAH Support Care Professional II	<u>a</u>	HIGH GRACE ALYN Support Care Professional III	(2)	HARRIS SHAUNA DEONDRA Support Care Professional Team Lead
	(8)	CAGLE ANTHONY B Support Care Professional III	2	COLLINS JUSTIN QUINSEAN Support Care Professional III	2	GAINES SHIRLANDREA LEANN Support Care Professional I
	(2)	MILLER BRUCE M Support Care Professional II	(2)	WARREN LAKEVA LASHONDA Support Care Professional III	8	CHOTIVITTAYATHANIN SIRIPHORN Support Care Professional III
	8	BROWN CHRISTINE Support Care Professional II	(2)	ZUVIC MICHAEL AUSTIN Nurse I	2	JORDAN TARA YONTREANNA Support Care Professional Team Lead
	8	MCDOUGLE CHRISTINE Support Care Professional II	2	WILKS MIYA NICOLE Support Care Professional I	2	PENDER WESLEY M Support Care Professional Team Lead
	(2)	COMANS CYNTHIA LYNN Support Care Professional III	<u>o</u>	BINGHAM NANCY Support Care Professional III		
	(8)	MONCURE DENITA SHUNTEL Support Care Professional I	8	BOONE SHANICE JANA Support Care Professional III		

Page 1 of 1



Org Chart: KATHERINE PACK





OTHER (MISCELLANEOUS)



APPLEWHITE ANGELA NICOLE

OTHER (MISCELLANEOUS)

LOVING ANGELA N
OTHER (MISCELLANEOUS)

Warren-Fleming Annie Marie
OTHER (MISCELLANEOUS)

8 CAVETT BOBBY
Nurse Team Lead

MOCK BRANDI HELOM
OTHER (MISCELLANEOUS)

RAWLS BREAUNA DELORIS NICOLE

OTHER (MISCELLANEOUS)

Jones Brittany Janae
OTHER (MISCELLANEOUS)

THORNTON CASSANDRA DENISE

OTHER (MISCELLANEOUS)

COLEMAN CHENEQUIA
OTHER (MISCELLANEOUS)

COOPER CHERYL LYNN

Nurse Supervisor

THOMAS CHIFFON DELLOUISE
OTHER (MISCELLANEOUS)

MALLETT CLOYS D
OTHER (MISCELLANEOUS)

2

20 / 24

Walker Erica Lashae
OTHER (MISCELLANEOUS)

Mitchell Gloria Denice
OTHER (MISCELLANEOUS)

JACKSON JACQUELYN NICOLE

OTHER (MISCELLANEOUS)

PAYTON JADA MACKENZIE
OTHER (MISCELLANEOUS)

Lewis Jacqueline D
OTHER (MISCELLANEOUS)

Garrett Kwanita Danielle
OTHER (MISCELLANEOUS)

Price Kwanza Ayanna
OTHER (MISCELLANEOUS)

BOLDEN LARISSA NICOLE
OTHER (MISCELLANEOUS)

STEWART-MCNEAL LATANYA

Nurse Team Lead

BROWN-WILSON PATRICE CHANTAL
OTHER (MISCELLANEOUS)

HARVEY PATRINA RENEE
OTHER (MISCELLANEOUS)

Warner Patricia A
OTHER (MISCELLANEOUS)

PICKELL RENEE NICOLE
OTHER (MISCELLANEOUS)

CE LINDSEY SHARON SKIFFER OTHER (MISCELLANEOUS)

CAMPER SONDRA MONIQUE
OTHER (MISCELLANEOUS)

Johnson Sameerah M
OTHER (MISCELLANEOUS)

DEGRAFFENREID TIEASE N
OTHER (MISCELLANEOUS)

WILSON TORONDA
LEPEATRICE
OTHER (MISCELLANEOUS)

Brooks Tameka L
OTHER (MISCELLANEOUS)

MALLARI VALERIE HOPE
OTHER (MISCELLANEOUS)

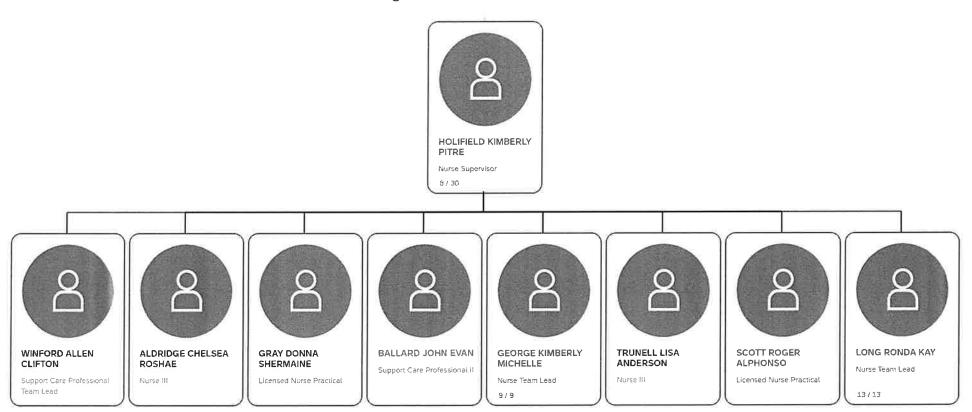
Brent Vera Lynne
OTHER (MISCELLANEOUS)

Org Chart: CHERYL COOPER

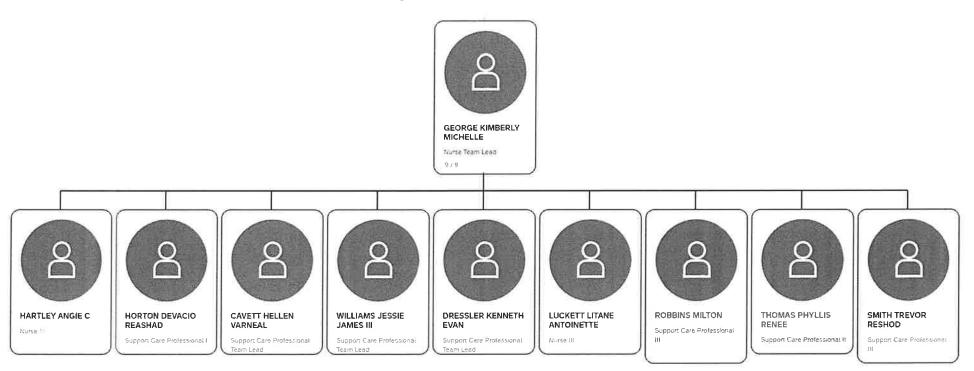


8	WOMBLE ALEXANDER DONIPHAN PRESTON Support Care Professional II	2	PARKER CHRISTINA P	8	NOBLE JOVITA CELIKA ESSIE Support Care Professional Team Lead
8	SPANN ANTOINETTE MARIE Support Care Professional III	8	BURRELL CLARA MAE Support Care Professional Team Lead	(2)	DIXON LATONIA LACRESAH Support Care Professional II
8	WILLIAMS ASIA JANAE Support Care Professional I	8	EPTING COSHERRY LYVETTE Support Care Professional Team Lead	8	SANDIFER LEDARIUS KENDRELL Support Care Professional I
8	DILLE BELINDA HINTON Licensed Nurse Practical	8	RHODES DEBORAH Nurse III	8	BOLES MICHAEL FREDERICK Licensed Nurse Practical
(8)	MORRIS BELINDA ANN Support Care Professional Team Lead	8	HINTON JANA MARIE	8	HENDERSON SARAH SHANA Support Care Professional Team Lead
(2)	FRANCIS BRITTANY NICOLE Support Care Professional Team Lead	8	GRAY JOSEPH HOLLISTER Jr Licensed Nurse Practical	<u>a</u>	SILK TINEKA MAYO Support Care Professional III
(8)	DUKES CHRISHAWN Support Care Professional II	(8)	OSBORNE JOSHUA DAKARAI Support Care Professional II		

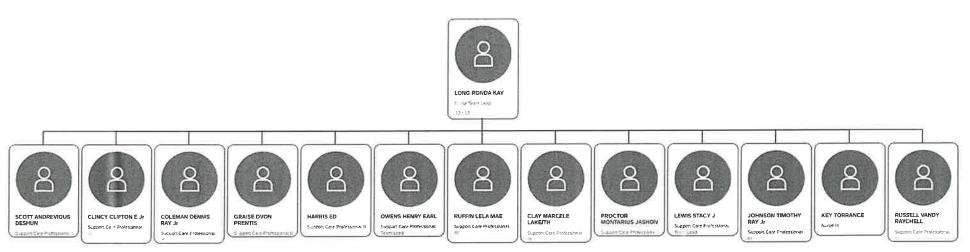
Org Chart: KIMBERLY HOLIFIELD



Org Chart: KIMBERLY GEORGE



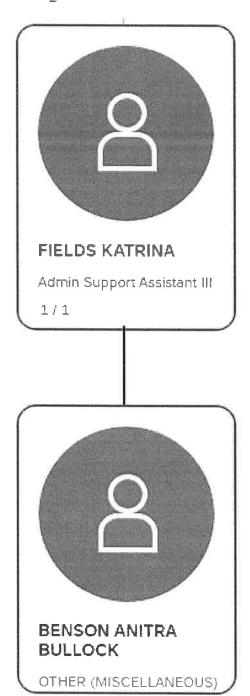
Org Chart: RONDA LONG



Org Chart: ORTEGA JONES

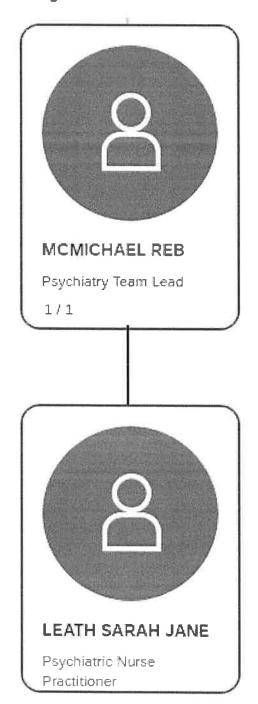


Org Chart: KATRINA FIELDS

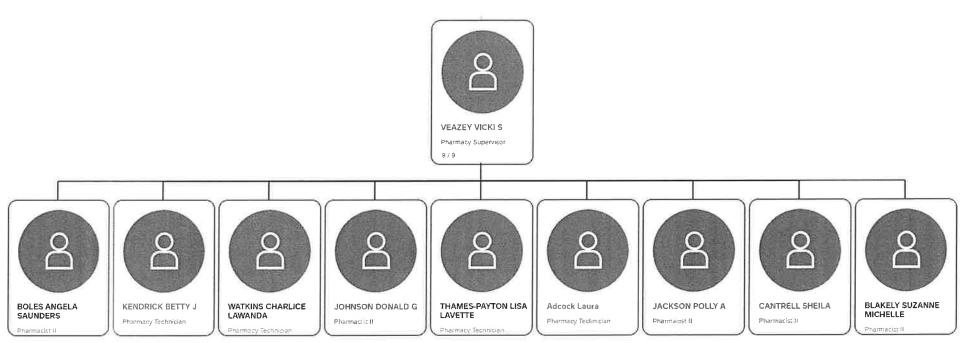


Org Chart: THOMAS RECORE **RECORE THOMAS** VINCENT Psychiatry Team Lead 5/5 Haire iii John PAUL III Yanklowski Melanie K MARSHALL SARAH DYESS JACKIE C **LONG DREW ELIZABETH** Admin Support Assistant IV Program Specialist III Program Specialist II Psychiatric Nurse Nurse Practitioner Practitioner

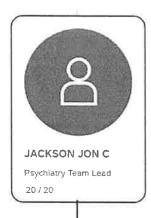
Org Chart: REB MCMICHAEL



Org Chart: VICKI VEAZEY

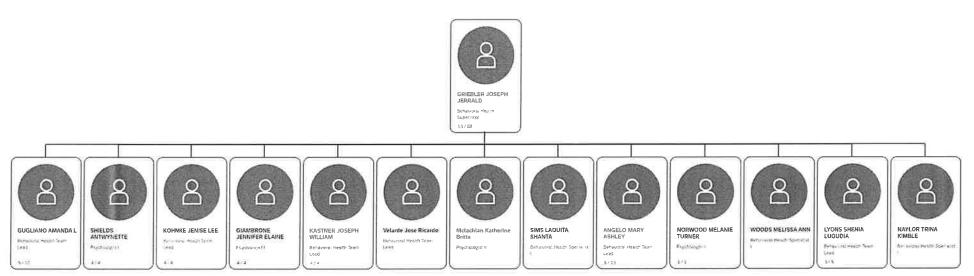


Org Chart: JON JACKSON

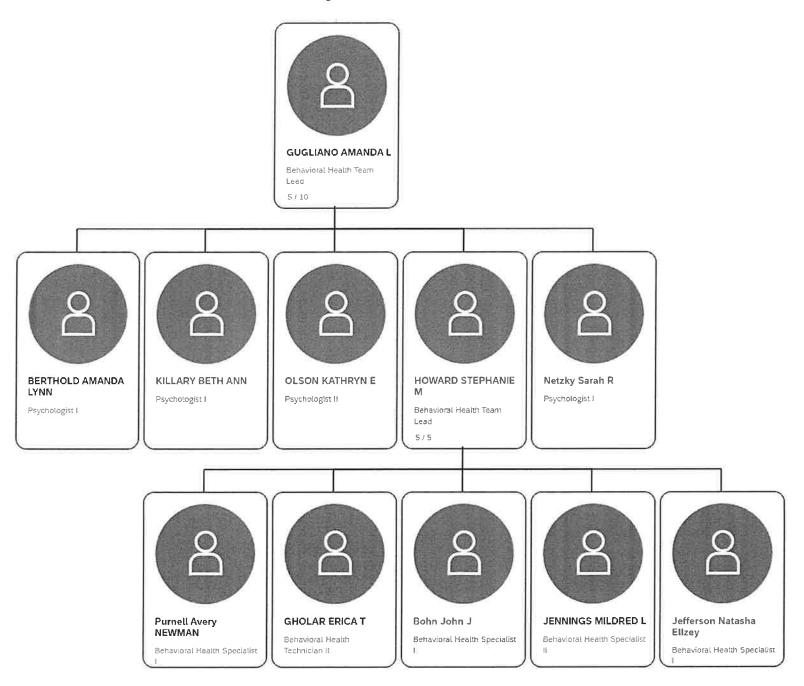


(8)	PORTER AMANDA MARIE Program Specialist III	2	LEE HOLDEN BLAYNE Psychiatrist I	8	LACIVITA NICHOLAS MICHAEL Psychiatrist I
<u>8</u>	FORET ANDREW WILLIAM Psychiatrist I	8	Gustafson Hope Marie Admin Support Assistant III	8	WHITE PATRICK MICHAEL Psychiatrist
2	QURESHI BILAL ABDUL-AHAD Psychiatrist I	8	SADLER JONATHAN D Psychiatrist I	8	GAUTAMI RICHA Psychiatrist I
8	BULCHANDANI DEEWAN G Psychiatrist I	(8)	ADLY KIROLOS Psychiatrist I	(8)	PIERCE SARAH BRANNAN Psychiatrist I
2	AMASON GENE W II Program Specialist iV	2	HUTCHISON LINDA ALEXANDRIA MURRAY Psychiatrist (8	MENZIES TYLER ANTHONY Psychiatrist (
2	WILSON GERRI ANNE Psychiatrist I	8	BOHL MARIAH MAXINE Psychiatrist	8	ROBINSON ZACHARY TYLER Psychiatrist I
8	RICHARD HANNAH GAYLE Psychiatrist (8	DEPASQUALE MICHAEL CONNOR Psychiatrist I		
					View Less

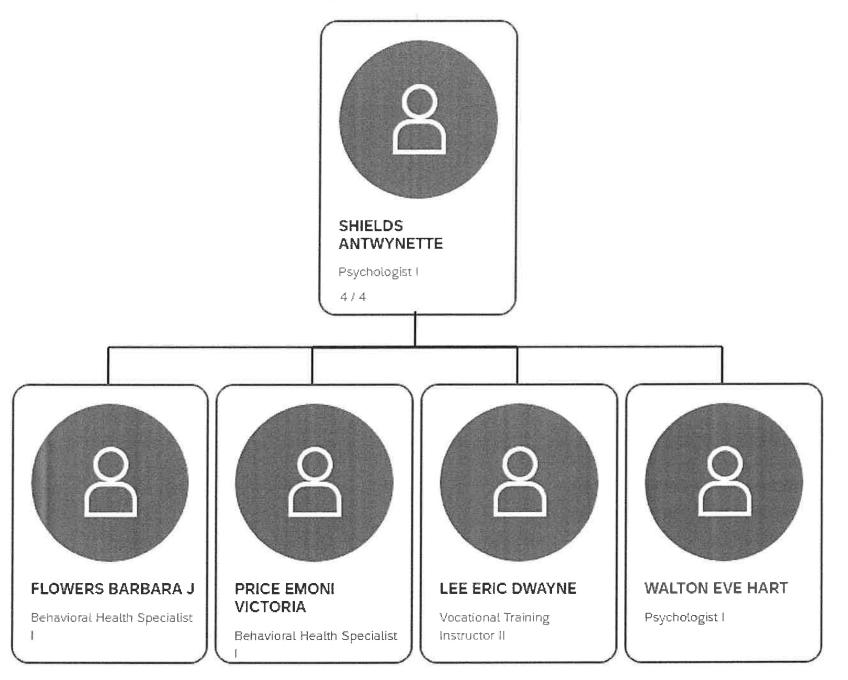
Org Chart: JOSEPH GRIEBLER



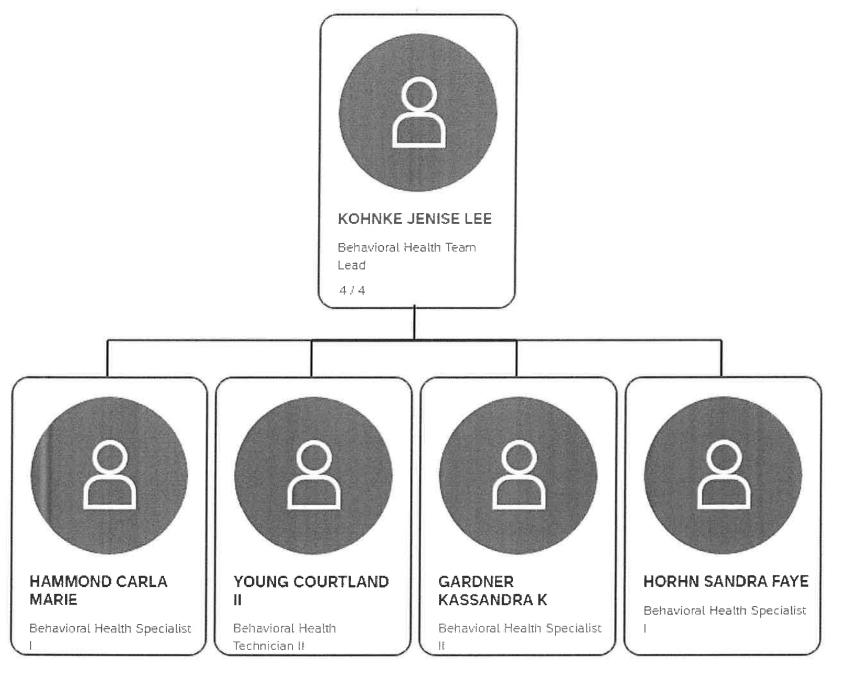
Org Chart: AMANDA GUGLIANO

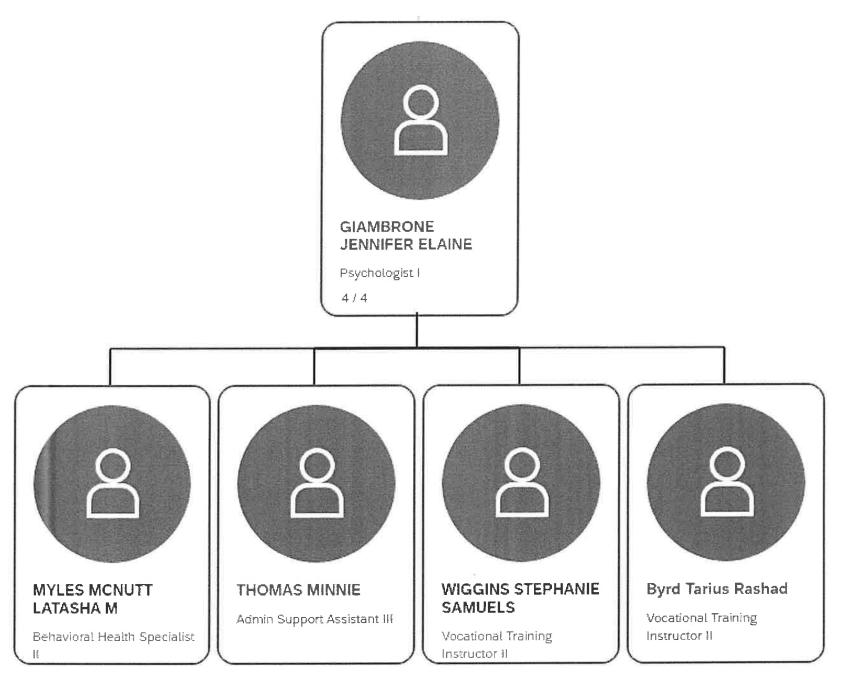


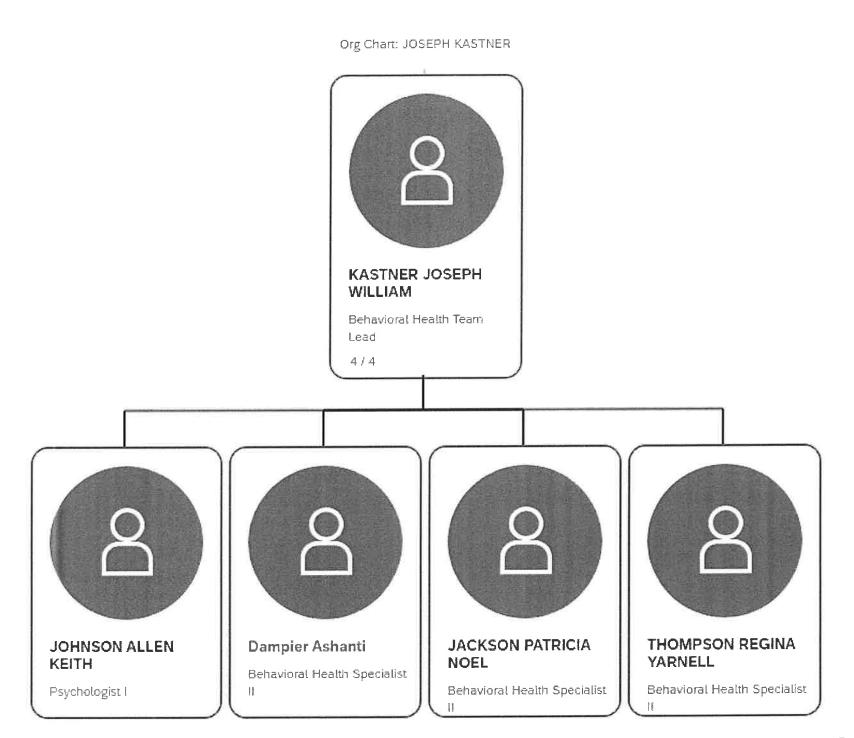
Org Chart: ANTWYNETTE SHIELDS



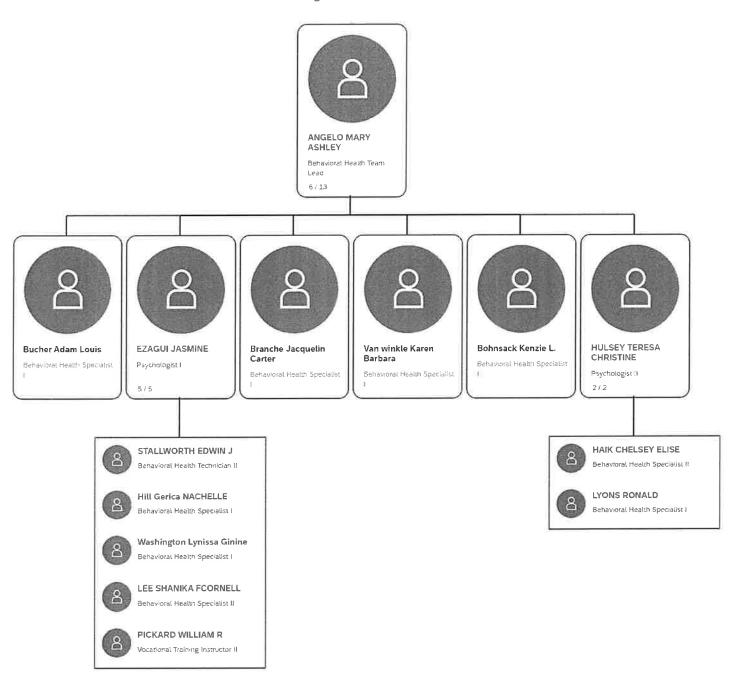
Org Chart: JEMISE KOHNKE

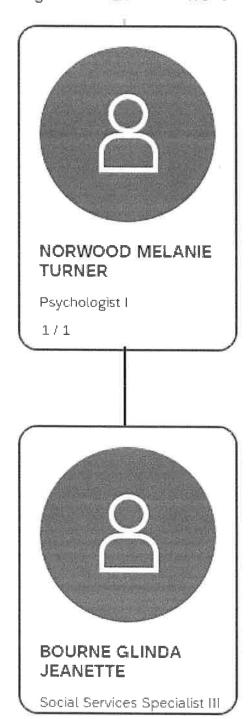


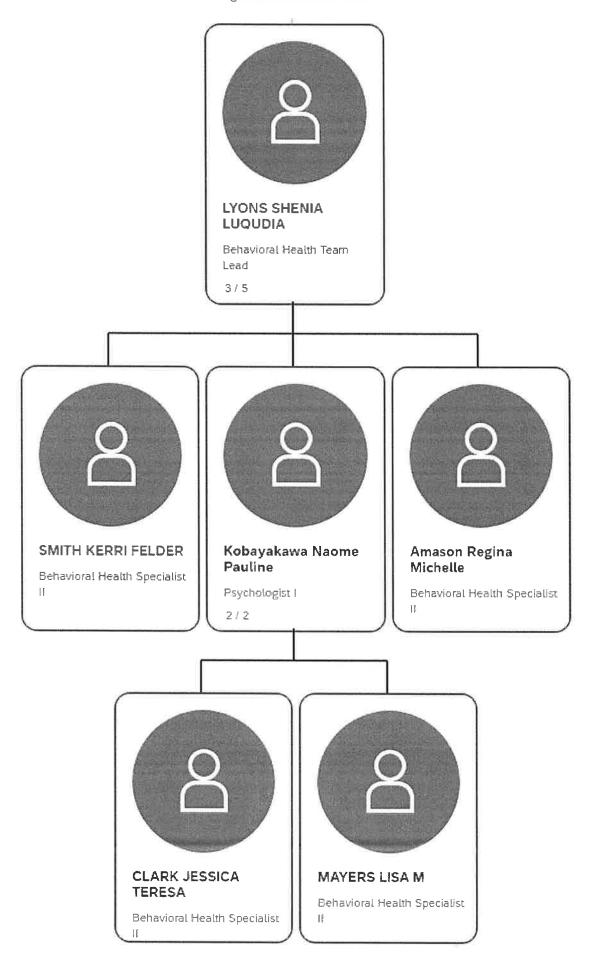




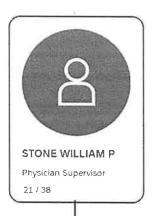
Org Chart: MARY ANGELO





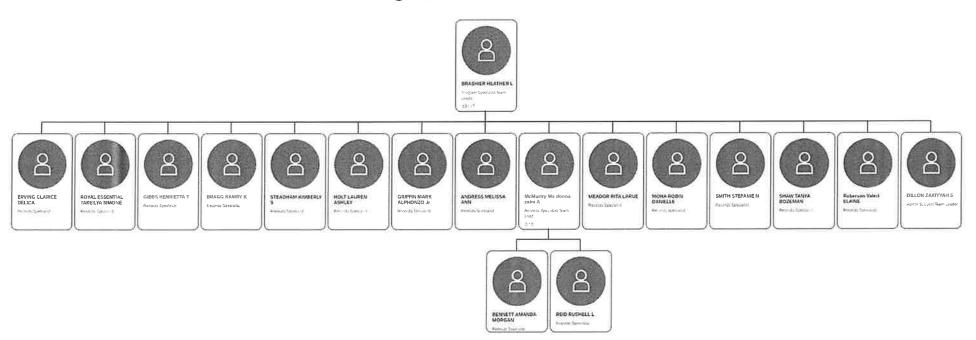


Org Chart: WILLIAM STONE



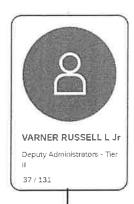
8	PROFESSIONAL - OTHER	8	HANSON JENNIFER A OTHER (MISCELLANEOUS) +1 Employment	8	WOO MACK DAVISON PROFESSIONAL - OTHER
2	VANDERFORD CHASSITY N Psychiatric Nurse Practitioner	8	PHILEBAR JENNIFER JOYCE OTHER (MISCELLANEOUS)	8	MCCOY MARJORIE GRACE PROFESSIONAL - OTHER
8	NEWSOME CHERRY SHAREE Program Specialist III	8	FLOYD JOHN DAVID PROFESSIONAL - OTHER	(2)	GILLIAM RUTH MILES Nurse Case Manager II
8	EDWARDS DERRICK Q PROFESSIONAL - OTHER	8	KENNEDY JOHN L. PROFESSIONAL · OTHER	(8)	WILLIAMS-JOHNSON SHEMECKA Admin Support Assistant IV
2	BANG ELIZABETH F. OTHER (MISCELLANEOUS) +1 Employment	2	Rogers Jefferson PROFESSIONAL - OTHER	8	COMMISKEY STEPHEN WALSH PROFESSIONAL - OTHER
8	SMITH GARY LAMAR PROFESSIONAL - OTHER	8	McAlpin Karri Noel OTHER (MISCELLANEOUS)	2	KHANDEKAR ZINAT REHANA Physician II
8	BRASHIER HEATHER L 15 / 17 Program Specialist Team Leader	8	CAMPBELL LESLIE TOWNSEND OTHER (MISCELLANEOUS)		

Org Chart: HEATHER BRASHIER



Org Chart: KAREN HOLLOWAY **HOLLOWAY KAREN** Psychiatrist I 4/4 Johnson Caryn Alison **REED JORDAN LOWE SLADE MEGAN** SHAW MIKE G **EGBERT** Psychiatric Nurse Psychiatric Nurse Nurse Practitioner Practitioner Nurse Practitioner Practitioner

Org Chart: RUSSELL VARNER



8	CHARLESTON ARCHIE CHENETTE Support Care Professional III	8	TORIBIO DENISE ELAINE REYES Nurse III	8	MCGHEE LETHER REA OTHER (MISCELLANEOUS)	2	HENDERSON PAMELA D Custodian	8	STEED SHEILA A Licensed Nurse Practical
8	MCCREE ASHLEY J OTHER (MISCELLANEOUS)	(2)	HENRY ELIZABETH Support Care Professional III	8	FAIRCHILDS MARY ELIZABETH Nurse III	8	MAGEE PAMELA GINN OTHER (MISCELLANEOUS)	8	JONES SHERELDA D 30 / 42 Program Specialist Team Leader
2	Ford Ateshia Monique 878 Nurse Supervisor	8	MCAFEE ERICA Accounting Technician III	2	STREHLOW MARY FRANCES HAAGA Speech-Language Pathologist	8	Banes Pency Annell Radiological Team Lead	8	OSCAR STEPHANIE K Admin Support Assistant III
8	LEWIS BEVERLY ROSE OTHER (MISCELLANEOUS)	2	ARINDER GINNIE REBECCA Speech-Language Patnotogist	8	GORDON MICHAEL DESHAUN Psychologist	8	CURTIS QUINTINA D Support Care Professional III	8	KIRKLAND SYBIL DELORES Licensed Nurse Practical
8	AMOS BRIDGET 10 / 36 Program Specialist Team Leader	8	KRANZ JACQULYN DARLENE Therapy Assistant	8	WATSON MICHEAL CLAYTON OTHER (MISCELLANEOUS)	8	DORAN RAMONA ANN OTHER (MISCELLANEOUS)	8	LELAND TAMU LANISE Licensed Nurse Practical
8	Hicks Brittany Lashara OTHER (MISCELLANEOUS)	8	DIEZ JENNIFER DENISE OTHER (MISCELLANEOUS)	8	CHMIELEWSKI MICHELLE MARIE Speech-Language Pathologist	8	RIDEOUT RENA M 3 / 4 Social Services Team Lead		
8	AINSWORTH CANDICE LEIGH OTHER (MISCELLANEOUS)	8	Clark Johnnie N Admin Support Assistant III	(2)	COOK MONICA CAROL Licensed Nurse Practical	2	MAGEE SELENA ELOISE Support Care Professional II		
2	PACE CONNIE LEIGH Admvn Support Assistant IV	2	KEENAN KATHERINE SINGER OTHER (MISCELLANEOUS)	2	Jackson Michelle LARAE Program Specialist II	(8)	MACKLIN SHARON CATINA Support Care Professional III		
									View Less

Org Chart: SHERELDA JONES



8	MCLAIN BOBBY CHAD Licensed Nurse Practical	(8)	BLACKMON ELIZABETH LASHAE Support Care Professional III	2	TILLIS MABEL BEATRICE Licensed Nurse Practical	8	HARRIS TANIYA STEVONICA Support Care Professional I
8	ADAMS BRANDY L Support Care Professional III	8	SMITH JADA PORSHE SHEDRICK Support Care Professional II	8	HARGRAVE MARY R Licensed Nurse Practical	8	WILSON TERESA LORRAINE Records Specialist
8	BUTTNER CARRIE CHATHAM Licensed Nurse Practical	8	BUCKNER JUDY A Support Care Professional Team Lead	8	HARPER-SMITH MICHELE Support Care Professional Team Lead	2	JOHNSON TONI J Support Care Professional Team Lead
8	GIPSON CHARITY RENELL Nurse HI	8	ROSSE KAREN E Norse III	8	COUNCIL NAJAH LAMIA Support Care Professional III	2	VARNADO TYANNA SHNAY Support Care Professional III
8	ROBINSON CRYSTAL NICOLE Support Care Professional Team Lead	8	WALTON KAYLIN NICOLE Support Care Professional II	8	JOHNSON NICHOLAS LIONEL Support Care Professional III	8	MICKLE TYRAH Support Care Professional II
8	MCALLISTER DENEKAI CARLESHA Support Care Professional II	8	DIXON LATOYA A Support Care Professional Team Lead	8	GREEN SHAREONE 8 / 8 WATTS Program Specialist II	8	MCCLENDON ZERA DANIELLE Support Care Professional II
(2)	NORWOOD DEONNA KEWUAN Support Care Professional II	8	BRENT LEASE MARTIN Nurse III	8	ALLEN SHARON JOY Nurse III		
(8)	Harris Delsie Devonn Records Specialist	8	FRANKLIN LORETTA J Licensed Nurse Practical	8	BERNARD SHATONYA TAMERA		

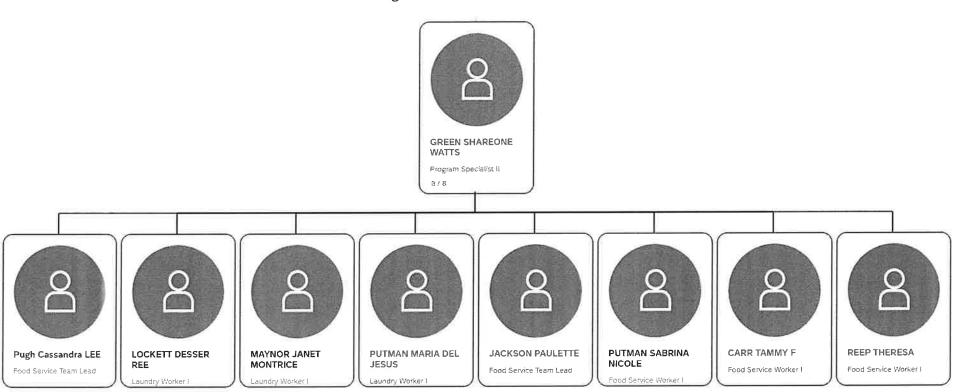
Support Care Professional II

Licensed Nurse Practical

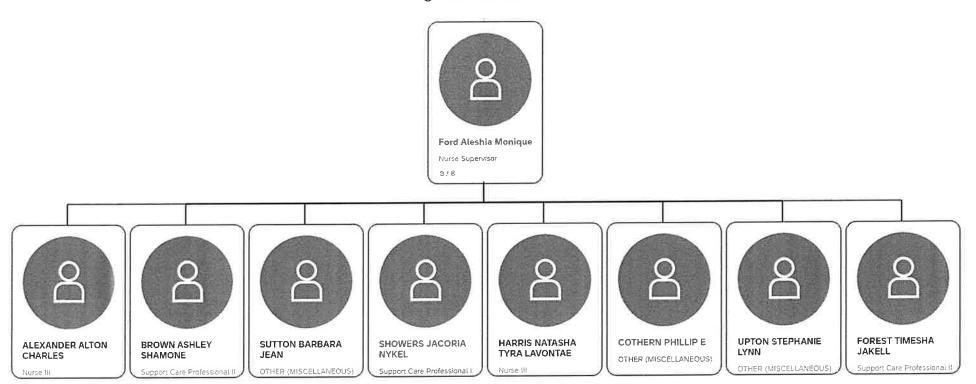
Records Specialist

Org Chart: JUDY BUCKNER **BUCKNER JUDY A** Support Care Professional Team Lead 414 **ROSS AUDREY R JENNINGS EMILY** WIGGINS KAMERION **WALKER WANDA ANN** MAREE Support Care Professional Support Care Professional Support Care Professional Team Lead Support Care Professional IEI

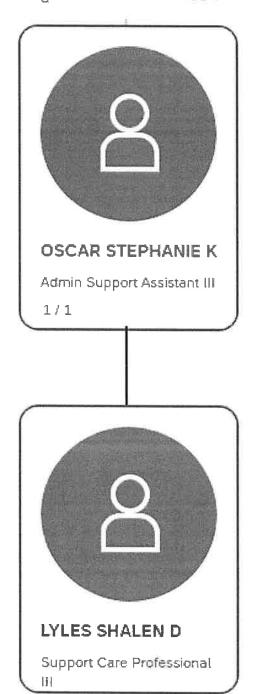
Org Chart: SHAREONE GREEN



Org Chart: Aleshia Ford



Org Chart: STEPHANIE OSCAR



Org Chart: MICHAEL GORDON **GORDON MICHAEL DESHAUN** Psychologist I 3/3

BROWN SHELITA

HUNTER

Psychologist I

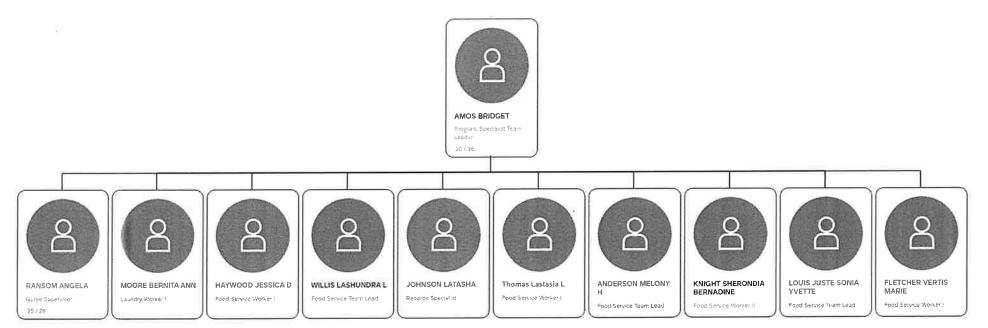
Bolton Robin L

Psychologist I

GRIM VALERIA R

Behavioral Health Specialist

Org Chart: BRIDGET AMOS



Org Chart: ANGELA RANSOM



MCDONALD JESSICA
NICOLE
Support Care Professional
Team Lead



JOHNSON A Support Care P

1/1

JOHNSON ALIAYAH CELESTE Support Care Professional II







BECK CAROLYN MARIE
TUCKER
Support Care Professional II

FANCHER CARROL J
Licensed Nurse Practical

DONERSON DEEQUIENCY MCKINLEY

Support Care Professional II

DAY DEJA M
Support Care Professional III

CARSON FREDERICA D

DAVIS JACQUERIA CRISHONNA

Support Care Professional II



Support Care Professional II

FIELDS JE'LEN ME'SHONAE
Support Care Professional II

CASHION JENNIFER BLAN
Licensed Nurse Practical

DUNSON LAVON GENEVA
Licensed Nurse Practical

PACHECO DAVIS MELITZA NOEMI

Support Care Professional II

Kelley Marilen HOWELL
Nurse III

CHISM NORMA L
Nurse III

PICKENS RALENCIA NANETTE
Licensed Nurse Practical



SHAW REGINA GAIL
Licensed Nurse Practical

LEE RHONDA E
Support Care Professional Team Lead

WASH SHANON H
Support Care Professional Team Lead

LENARD SHERITA MONIQUE
Support Care Professional III

SHERIFF STEPHANIE R
Licensed Nurse Practical

MACE TIFFANY NICOLE
Licensed Nurse Practical

Org Chart: RENA RIDEOUT RIDEOUT RENA M Social Services Team Lead 3/4 **ROGERS DENISE JONES LORRINE** COUGHLIN WILLIAM D Social Services Specialist III Social Services Specialist III Physician II 1/1 BREWER EDWARD A J۳ Physician II

Agency Revenue Source Report - FY2023 Data As Required by HB 831, 2015 Legislative Session And SB 2387, 2016 Legislative Session Mississippi State Hospital Budget Year 2023 State Support Sources Amount Received General Funds 59,100,000 State Support Special Funds: Amount Received Education Enhancement Funds Health Care Expendable Funds 3,161,883 **Tobacco Control Funds** Capital Expense Funds
Budget Contingency Funds
Working Cash Stabilization Reserve Funds BP Settlement Fund Gulf Coast Restoration Fund Coronavirus State Fiscal Recovery Fund Coronavirus State Fiscal Recovery Lost Revenue Fund SSSF add'l #1 SSSF add'l #2 SSSF add'l #3 List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department. Federal Funds Federal Fund #1 Amount Received Action or results promised in order to receive funds Federal Fund #2 Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof Special Funds Amount Received Medicaid Medicare 32,851,883 3,060,030 Other Patient/Client Fees Add Rows for Additional Revenue from Tax, Fine or Fee Assessed Private Pay Patient Fees 1,992,142 Amount Collected 1,992,142 Authority to Collect stay required fo rdiagnosis, as well as patient's ability Private pay billing following the month of services are Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended Amount Purpose To reimburse Mississippi State Hospital for services rendered in the treatment of and stay of patients not covered by a third party provider. 1,992,142 Amount Transferred to General Fund Authority for Transfer to General Fund N/A Amount Transferred to Another Entity Authority for Transfer to Other Entity N/A N/A Fiscal Year-Ending Balance Amount Assessed Amount Collected Medical Record Photocopies 700 700 Authority to Collect §25-61-7 Based on medical record requests from third pa Method of Determining Assessment and volume of requests Method of Collection At the time medical record copies are requested Amt. & Purpose for which Expended Amount Purpose
To reimburse Mississippi State Hospital for the actual cost of searching, reviewing, duplicating and method of delivery. Amount Transferred to General Fund Authority for Transfer to General Fund N/A Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance 18,930 18,930 P.O. Box Rental Amount Assessed Amount Collected Authority to Collect 39 U.S. Code §404 Based on requests made by general public for post Method of Determining Assessment office boxes and by volume Method of Collection At the time of post office box rental Amt. & Purpose for which Expended Amount Purpose To cover the cost of maintaining and developing postal services to meet the need of Mississippi State Hospital. Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity N/A Name of Other Entity
Fiscal Year-Ending Balance N/A Employee Physical Fees Amount Assessed 7.932 Authority to Collect §41-4-7 Based on employee turnover, new hires, and volume of requests for employee physicals Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended At the time of hire To reimburse Mississippi State Hospital for services 7,932 rendered in performing employee physicals Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity N/A

Authority for Transfer to Other Entity

Name of Other Entity Fiscal Year-Ending Balance N/A

Fiscal Year 2025 Budget Sheet

Line Item Requests	Quantity	Total Salary	Total Fringe	Total Need
Total Additional Headcount Need	209	11,428,539	\$0.00	11,428,539
Total Title Change Need	72	260,803	86,196	346,999
Total Salary Progression Need	800	611,861	202,220	814,082
Total Equity Adjustment Need	196	1,272,217	420,468	1,692,685
Total Immediate Labor Market Change Need	0	-	-	-
Total SPB Budget Request	1277	13,573,420	\$708,884.21	14,282,304

^{*} Total should agree with the "Additional Compensation" amount in the FY25 budget request

	Headcount Increa	se			
*This request is for additional author	zed headcounts the agency anticipates hiri	ng in the up	coming fiscal year	. Requested increa	ses should only
be included if the agency	can not meet the staffing needs with the cu	ırrent vacan	cy compliance hea	adcounts and fund	ing.
Title	Reason	Quantity	Total Salary	Total Fringe	Total Need
See Attached	Forensics and Residency Program	209	11,428,539		11,428,539
					\$0.00
					\$0.00
					\$0.00
Total Additional Headcount Need		209	11,428,539	\$0.00	11,428,539

		Title Changes			
	*Group simila	requests for similar reaso	ns		
Old Title	New Title	Quantity	Increase Amt	Fringe	Total Need
See Attached	Various	72	260,803	86,196	346,999
					-
					-
Total Title Change Need		72	260,803	86,196	346,999

In-Range Adjustments - Salary Progression					
	*Group similar requests for s	imilar reasor	ns		
Current Title	Reason	Quantity	Increase Amt	Fringe	Total Need
See Attached	Educational Benchmarks	28	26,127	8,635	34,762
See Attached	Longevity Increases	772	585,734	193,585	779,320
					-
Total Salary Progression Need		800	611,861	202,220	814,082

	In-Range Adjustments - Equity Adjustment					
	*Group similar requests for similar reasons					
Current Title	Reason	Quar	antity	Increase Amt	Fringe	Total Need
See Attached	Various		196	1,272,217	420,468	1,692,685
						-
Total Equity Adjustment Need			196	1,272,217	420,468	1,692,685

	In-Range Adjustments - Immediate Labor Market Changes				
	*Group simila	r requests for similar reaso	ns		
Current Title	Reason	Quantity	Increase Amt	Fringe	Total Need
				\$0.00	
					\$0.00
				\$0.00	
Total Immediate Labor M	arket Change Need	0	\$0.00	\$0.00	\$0.00

	Continuation of Existing Vacancy Funding				
*This request should be the va	cant headcount and funding th	e agency believes they will fill	in the upcoming f	iscal year or are cu	rrently out for
recruitment in this fiscal yea	r. These should NOT be request	s for new headcount or fundir	ng over the current	t fiscal year appro	priated salary
		amounts.			
Title	Reason	Quantity	Total Salary	Total Fringe	Total Need
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total Existing Vacancy Funding		0	\$0.00	\$0.00	\$0.00

Title Changes

Title Changes		
Old Title	New Title	Total
NURSE I	NURSE II	12,930
NURSE II	NURSE III	8,109
SUPPORT CARE PROFESSIONAL I	SUPPORT CARE PROFESSIONAL II	5,164
SUPPORT CARE PROFESSIONAL I	SUPPORT CARE PROFESSIONAL II	2,248
SUPPORT CARE PROFESSIONAL I	SUPPORT CARE PROFESSIONAL II	2,248
SUPPORT CARE PROFESSIONAL I	SUPPORT CARE PROFESSIONAL II	(1,218)
SUPPORT CARE PROFESSIONAL I	SUPPORT CARE PROFESSIONAL II	2,248
SUPPORT CARE PROFESSIONAL I	SUPPORT CARE PROFESSIONAL II	1,261
SUPPORT CARE PROFESSIONAL I	SUPPORT CARE PROFESSIONAL II	7,927
SUPPORT CARE PROFESSIONAL I	SUPPORT CARE PROFESSIONAL II	2,248
SUPPORT CARE PROFESSIONAL I	SUPPORT CARE PROFESSIONAL II	2,248
SUPPORT CARE PROFESSIONAL I	SUPPORT CARE PROFESSIONAL II	2,248
SUPPORT CARE PROFESSIONAL I	SUPPORT CARE PROFESSIONAL II	5,164
SUPPORT CARE PROFESSIONAL I	SUPPORT CARE PROFESSIONAL II	7,927
SUPPORT CARE PROFESSIONAL I	SUPPORT CARE PROFESSIONAL II	6,151
SUPPORT CARE PROFESSIONAL I	SUPPORT CARE PROFESSIONAL II	2,248
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	6,838
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	2,554
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	2,554
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	8,787
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	2,554
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	8,787
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	6,838
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	2,554
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	8,787
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	7,705
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	7,705
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	6,756
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	6,838
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	1,472
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	2,554
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	2,554
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	2,554
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	2,554
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	2,554
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	6,838
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	6,838
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	5,756
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	2,248
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	2,554
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	2,554
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	2,554
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	2,554
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	7,705
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	2,554

SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	8,787
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	8,787
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	1,472
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	8,787
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	8,787
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	8,787
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	5,855
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	1,472
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	2,554
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	8,787
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	8,787
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	2,554
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	2,554
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	2,554
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	6,838
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	1,472
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	7,705
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	2,554
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	2,554
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	2,554
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	1,472
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	6,838
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	6,838
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	7,705
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	6,838
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	1,472
SUPPORT CARE PROFESSIONAL II	SUPPORT CARE PROFESSIONAL III	6,838

IRA-Salary Progression

IRA-Salary Progression	Paggan	Total Subagangu
Current Title ACADEMIC TEACHER	Reason 1% Longevity	Total Subagency 750
ACADEMIC TEACHER	2% Longevity	1,460
ACADEMIC TEACHER	1% Longevity	759
ACADEMIC TEACHER	1% Longevity	606
ACADEMIC TEACHER	2% Longevity	1,592
ACADEMIC VOCATIONAL TEACHER	1% Longevity	629
ACADEMIC VOCATIONAL TEACHER	2% Longevity	1,435
ACCOUNTANT II	2% Longevity	1,275
ACCOUNTING MANAGER	2% Longevity	2,202
ACCOUNTING SUPERVISOR	2% Longevity	1,817
ACCOUNTING SUPERVISOR	1% Longevity	900
ACCOUNTING TECHNICIAN II	1% Longevity	426
ACCOUNTING TECHNICIAN II	1% Longevity	418
ACCOUNTING TECHNICIAN II	1% Longevity	426
ACCOUNTING TECHNICIAN II	1% Longevity	426
ACCOUNTING TECHNICIAN II	1% Longevity	418
ACCOUNTING TECHNICIAN II	1% Longevity	418
ACCOUNTING TECHNICIAN II	1% Longevity	426
ACCOUNTING TECHNICIAN II	1% Longevity	418
ACCOUNTING TECHNICIAN II	1% Longevity	435
ACCOUNTING TECHNICIAN III	1% Longevity	461
ACCOUNTING TECHNICIAN III	1% Longevity	452
ADMIN SUPPORT ASSISTANT I	1% Longevity	296
ADMIN SUPPORT ASSISTANT I	1% Longevity	309
ADMIN SUPPORT ASSISTANT I	1% Longevity	380
ADMIN SUPPORT ASSISTANT I	1% Longevity	353
ADMIN SUPPORT ASSISTANT I	1% Longevity	326
ADMIN SUPPORT ASSISTANT I	1% Longevity	317
ADMIN SUPPORT ASSISTANT II	1% Longevity	334
ADMIN SUPPORT ASSISTANT II	1% Longevity	323
ADMIN SUPPORT ASSISTANT II	1% Longevity	329
ADMIN SUPPORT ASSISTANT II	1% Longevity	323
ADMIN SUPPORT ASSISTANT II	1% Longevity	323
ADMIN SUPPORT ASSISTANT III	1% Longevity	373
ADMIN SUPPORT ASSISTANT III	2% Longevity	882
ADMIN SUPPORT ASSISTANT III	2% Longevity	1,114
ADMIN SUPPORT ASSISTANT III	1% Longevity	352
ADMIN SUPPORT ASSISTANT III	1% Longevity	369
ADMIN SUPPORT ASSISTANT III	1% Longevity	373
ADMIN SUPPORT ASSISTANT III	1% Longevity	387
ADMIN SUPPORT ASSISTANT III	1% Longevity	379
ADMIN SUPPORT ASSISTANT III	1% Longevity	373
ADMIN SUPPORT ASSISTANT III	2% Longevity	906
ADMIN SUPPORT ASSISTANT III	2% Longevity	906
ADMIN SUPPORT ASSISTANT III	1% Longevity	389
ADMIN SUPPORT ASSISTANT III	1% Longevity	359
ADMIN SUPPORT ASSISTANT III	1% Longevity	373
ADMIN SUPPORT ASSISTANT III	2% Longevity	803
ADMIN SUPPORT ASSISTANT III	2% Longevity	939
ADMIN SUPPORT ASSISTANT III	2% Longevity	1,003
ADMIN SUPPORT ASSISTANT III	2% Longevity	881
ADMIN SUPPORT ASSISTANT III	2% Longevity	765
ADMIN SUPPORT ASSISTANT III	1% Longevity	373
ADMIN SUPPORT ASSISTANT III	1% Longevity	359
ADMIN SUPPORT ASSISTANT III	1% Longevity	388
ADMIN SUPPORT ASSISTANT IV	2% Longevity	1,014
ADMIN SUPPORT ASSISTANT IV	1% Longevity	436
ADMIN SUPPORT ASSISTANT IV	1% Longevity	396
ADMIN SUPPORT ASSISTANT IV	2% Longevity	966

	Land to	201
ADMIN SUPPORT ASSISTANT IV	1% Longevity	384
ADMIN SUPPORT ASSISTANT IV	2% Longevity	1,014
ADMIN SUPPORT ASSISTANT IV	2% Longevity	921
ADMIN SUPPORT ASSISTANT IV	2% Longevity	1,007
ADMIN SUPPORT ASSISTANT IV	1% Longevity	414
ADMIN SUPPORT ASSISTANT IV	2% Longevity	874
ADMIN SUPPORT ASSISTANT IV	2% Longevity	1,026
ADMIN SUPPORT ASSISTANT IV	1% Longevity	384
ADMIN SUPPORT SPECIALIST	2% Longevity	1,354
ADMIN SUPPORT TEAM LEADER	1% Longevity	587
ADMIN SUPPORT TEAM LEADER	2% Longevity	1,141
ADMIN SUPPORT TEAM LEADER	1% Longevity	611
ADMIN SUPPORT TEAM LEADER	2% Longevity	1,243
APPLICATIONS DEVELOPER I	2% Longevity	1,133
APPLICATIONS DEVELOPER II	2% Longevity	1,638
APPLICATIONS DEVELOPER II	2% Longevity	1,638
APPLICATIONS DEVELOPER III	2% Longevity	1,785
APPLICATIONS DEVELOPER III	2% Longevity	1,752
AUDIT TEAM LEAD	1% Longevity	825
BARBER/COSMETOLOGIST	1% Longevity	329
BARBER/COSMETOLOGIST	2% Longevity	997
BARBER/COSMETOLOGIST	1% Longevity	329
BARBER/COSMETOLOGIST	1% Longevity	323
BENEFIT PROGRAM SPECIALIST I	1% Longevity	403
CHAPLAIN	1% Longevity	420
CHAPLAIN	1% Longevity	420
CHAPLAIN TEAM LEAD	1% Longevity	637
CONTR PROJECT SPECIALIST II	2% Longevity	1,817
CUSTODIAN	2% Longevity	582
CUSTODIAN	2% Longevity	582
CUSTODIAN	2% Longevity	582
CUSTODIAN	1% Longevity	272
CUSTODIAN SUPERVISOR	2% Longevity	1,014
CUSTODIAN SUPERVISOR	1% Longevity	452
CUSTODIAN TEAM LEAD	2% Longevity	1,006
CUSTODIAN TEAM LEAD	2% Longevity	1,004
CYBERSECURITY ANALYSST II	1% Longevity	833
DENTAL HYGIENIST	1% Longevity	637
DENTAL HYGIENIST	1% Longevity	637
DENTIST	2% Longevity	3,131
DEPUTY ADMINISTRATORS-TIER II	1% Longevity	1,121
DEPUTY ADMINISTRATORS-TIER II	1% Longevity	1,225
DEPUTY ADMINISTRATORS-TIER II	2% Longevity	2,242
DEPUTY DIRECTOR-TIER III	2% Longevity	3,919
FIRE MARSHALL II	1% Longevity	673
FOOD SERVICE TEAM LEAD	2% Longevity	768
FOOD SERVICE TEAM LEAD	2% Longevity	768
FOOD SERVICE TEAM LEAD	2% Longevity	753
FOOD SERVICE TEAM LEAD	1% Longevity	387
FOOD SERVICE TEAM LEAD	· ·	753
	2% Longovity	
FOOD SERVICE WORKER I	2% Longovity	768
FOOD SERVICE WORKER I	2% Longevity	514
FOOD SERVICE WORKER I	2% Longevity	714
FOOD SERVICE WORKER I	1% Longevity	509
FOOD SERVICE WORKER I	2% Longevity	559
FOOD SERVICE WORKER I	1% Longevity	250
FOOD SERVICE WORKER I	1% Longevity	245
FOOD SERVICE WORKER I	1% Longevity	245
FOOD SERVICE WORKER I	2% Longevity	570
FOOD SERVICE WORKER I	2% Longevity	570
FOOD SERVICE WORKER I	1% Longevity	245

FOOD SERVICE WORKER II	1% Longevity	296
GOVERNMENT ASST TEAM LEADER	1% Longevity 1% Longevity	446
HUMAN RESOURCES ASSISTANT	1% Longevity	359
HUMAN RESOURCES ASSISTANT	1% Longevity 1% Longevity	362
HUMAN RESOURCES GENERALIST I		
	2% Longevity	967
HUMAN RESOURCES GENERALIST I	1% Longevity	452
HUMAN RESOURCES GENERALIST I	2% Longevity	985
HUMAN RESOURCES GENERALIST I	1% Longevity	452
HUMAN RESOURCES GENERALIST II	2% Longevity	1,255
HUMAN RESOURCES GENERALIST II	1% Longevity	550
HUMAN RESOURCES GENERALIST II	2% Longevity	1,159
HUMAN RESOURCES GENERALIST II	1% Longevity	568
HUMAN RESOURCES GENERALIST II	1% Longevity	583
HUMAN RESOURCES GENERALIST II	1% Longevity	541
HUMAN RESOURCES SUPERVISOR	2% Longevity	1,942
HUMAN RESOURCES TEAM LEAD	1% Longevity	637
HUMAN RESOURCES TEAM LEAD	2% Longevity	1,352
HUMAN RESOURCES TEAM LEAD	2% Longevity	1,527
HUMEAN RESOURCES MANAGER	1% Longevity	1,121
INFORMATION TECH MANAGER II	2% Longevity	2,419
INVESTIGATOR III	1% Longevity	1,216
LAUNDRY WORKER I	1% Longevity	250
LAUNDRY WORKER I	1% Longevity	255
LAUNDRY WORKER I	1% Longevity	275
LAUNDRY WORKER I	1% Longevity	250
LAUNDRY WORKER I	1% Longevity	245
LAUNDRY WORKER I	1% Longevity	245
LAUNDRY WORKER I	2% Longevity	576
LAUNDRY WORKER I	2% Longevity	559
LAUNDRY WORKER I	1% Longevity	250
LAUNDRY WORKER SUPERVISOR	1% Longevity	371
LAUNDRY WORKER TEAM LEAD	2% Longevity	763
LAUNDRY WORKER TEAM LEAD	2% Longevity 2% Longevity	652
LAUNDRY WORKER TEAM LEAD	2% Longevity 2% Longevity	652
LAUNDRY WORKER TEAM LEAD	1% Longevity	308
LAUNDRY WORKER TEAM LEAD		
	1% Longevity	308 664
LAUNDRY WORKER TEAM LEAD	2% Longevity	
LAW ENFORCEMENT OFF. ADMIN	2% Longevity	1,962
LAW ENFORCEMENT OFF. I	1% Longevity	418
LAW ENFORCEMENT OFF. II	1% Longevity	541
LAW ENFORCEMENT OFF. II	1% Longevity	492
LAW ENFORCEMENT OFF. II	1% Longevity	541
LAW ENFORCEMENT OFF. II	1% Longevity	541
LAW ENFORCEMENT OFF. III	1% Longevity	585
LAW ENFORCEMENT OFF. III	1% Longevity	585
LAW ENFORCEMENT OFF. III	1% Longevity	492
LAW ENFORCEMENT OFF. III	1% Longevity	585
LAW ENFORCEMENT OFF. MGR	1% Longevity	858
LAW ENFORCEMENT OFF. SUP	1% Longevity	787
LAW ENFORCEMENT OFF. SUP	1% Longevity	787
LAW ENFORCEMENT OFF. SUP	1% Longevity	1,575
LAW ENFORCEMENT OFF. SUP	1% Longevity	772
LAW ENFORCEMENT OFF. TEAM LEAD	2% Longevity	1,515
LAW ENFORCEMENT OFF. TEAM LEAD	1% Longevity	709
LAW ENFORCEMENT OFF. TEAM LEAD	1% Longevity	722
MAIN/GROUNDS SUPERVISOR	1% Longevity	536
MAIN/GROUNDS SUPERVISOR	1% Longevity	455
MAINTENANCE/GROUNDS TECH II	1% Longevity	329
MAINTENANCE/GROUNDS TECH III	1% Longevity	399
MAINTENANCE/GROUNDS TECH III	2% Longevity	870
MAINTENANCE/GROUNDS TECH III	2% Longevity	870
	270 Longevity	670

	Test :	
MAINTENANCE/GROUNDS TECH III	2% Longevity	854
MAINTENANCE/GROUNDS TECH III	2% Longevity	870
MAINTENANCE/GROUNDS TECH III	1% Longevity	383
MULTIMEDIA SPECIALIST I	1% Longevity	452
MULTIMEDIA SPECIALIST II	2% Longevity	1,054
MUTLIMEDIA SPECIALIST SUP	1% Longevity	842
NETWORK INFRA SPECIALIST III	2% Longevity	1,752
NURSE CASE MANAGER II	2% Lonvevity	2,669
NURSE CASE MANAGER II	1% Longevity	1,251
NURSE CASE MANAGER II	1% Longevity	1,226
NURSE CASE MANAGER II	1% Longevity	1,226
NURSE CASE MANAGER II	1% Longevity	1,251
NURSE CASE MANAGER II	1% Longevity	1,251
NURSE CASE MANAGER II	1% Longevity	1,251
NURSE CASE MANAGER II	2% Lonvevity	2,620
NURSE CASE MANAGER II	1% Longevity	1,287
NURSE CASE MANAGER II	1% Longevity	1,275
NURSE CASE MANAGER II	2% Lonvevity + CPM	5,795
NURSE CASE MANAGER II	2% Lonvevity	2,853
NURSE CASE MANAGER II	2% Lonvevity	2,620
NURSE CASE MANAGER II	2% Lonvevity	2,303
NURSE CASE MANAGER SUPERVISOR	2% Lonvevity	3,509
NURSE CASE MANAGER TEAM LEAD	2% Lonvevity + CPM	8,610
NURSE CASE MANAGER TEAM LEAD	1% Longevity	1,306
NURSE III	1% Longevity	1,398
NURSE III	1% Longevity	1,271
NURSE III	1% Longevity	1,420
NURSE III	1% Longevity	1,495
NURSE III	1% Longevity	1,398
NURSE III	1% Longevity	1,562
NURSE III	1% Longevity	1,398
NURSE III	1% Longevity	1,494
NURSE III	1% Longevity 1% Longevity	1,271
NURSE III	1% Longevity	2,074
NURSE III	1% Longevity	1,644
NURSE III		,
	1% Longevity	1,271
NURSE III	1% Longevity	1,494
NURSE III	1% Longevity	1,398
NURSE III	2% Lonvevity	2,818
NURSE III	1% Longevity	1,420
NURSE III	1% Longevity	1,562
NURSE III	1% Longevity	1,398
NURSE III	1% Longevity	2,064
NURSE III	1% Longevity	1,271
NURSE III	1% Longevity	1,398
NURSE III	1% Longevity	1,644
NURSE III	1% Longevity	1,398
NURSE III	1% Longevity	1,398
NURSE III	1% Longevity	1,398
NURSE III	1% Longevity	1,941
NURSE III	1% Longevity	1,271
NURSE III	1% Longevity	1,362
NURSE III	1% Longevity	1,398
NURSE III	1% Longevity	1,226
NURSE III	1% Longevity	1,522
NURSE III	1% Longevity	1,494
NURSE III	1% Longevity	1,398
NURSE III	1% Longevity	1,271
NURSE III	2% Lonvevity	2,510
NURSE III	1% Longevity	1,398
NURSE III	1% Longevity	1,644
	01	-, ···

NURSE III	1% Longevity	1,271
NURSE III		1,271
NURSE III	1% Longevity 2% Lonvevity	2,818
NURSE III	2% Lonvevity 2% Lonvevity	2,818
NURSE III	2% Lonvevity	· · · · · · · · · · · · · · · · · · ·
	, , , , , , , , , , , , , , , , , , ,	2,818
NURSE III	1% Longevity	1,398
NURSE III	1% Longevity	1,562
NURSE III	1% Longevity	1,398
NURSE III	1% Longevity	1,644
NURSE III	2% Lonvevity	2,510
NURSE III	2% Lonvevity	2,818
NURSE III	1% Longevity	1,644
NURSE MANAGER	1% Longevity	1,861
NURSE MANAGER	1% Longevity	1,772
NURSE PRACTITIONER	1% Longevity	1,282
NURSE PRACTITIONER	2% Longevity	2,812
NURSE PRACTITIONER	1% Longevity	1,175
NURSE PRACTITIONER	1% Longevity	1,257
NURSE PRACTITIONER	1% Longevity	1,245
NURSE SUPERVISOR	2% Lonvevity	3,108
NURSE SUPERVISOR	1% Longevity	1,541
NURSE SUPERVISOR	1% Longevity	1,541
NURSE SUPERVISOR	1% Longevity	1,541
NURSE SUPERVISOR	1% Longevity	1,541
NURSE SUPERVISOR	1% Longevity	1,541
NURSE SUPERVISOR	2% Lonvevity	3,108
NURSE SUPERVISOR	1% Longevity	1,541
NURSE TEAM LEAD	1% Longevity	1,649
NURSE TEAM LEAD	1% Longevity	1,649
NURSE TEAM LEAD	1% Longevity	1,843
NURSE TEAM LEAD	1% Longevity	1,500
NURSE TEAM LEAD	1% Longevity	1,649
NURSE TEAM LEAD	1% Longevity	1,500
NURSE TEAM LEAD	1% Longevity	2,435
NURSE TEAM LEAD	1% Longevity	1,843
NURSE TEAM LEAD	1% Longevity 1% Longevity	1,649
NURSE TEAM LEAD	1% Longevity 1% Longevity	1,649
NURSE TEAM LEAD	2% Lonvevity	3,325
NURSE TEAM LEAD	1% Longevity	1,940
NURSE TEAM LEAD		•
	2% Lonvevity	2,962
NURSE TEAM LEAD	1% Longevity	1,649
NURSE TEAM LEAD	1% Longevity	1,649
PHARMACIST II	1% Longevity	3,183
PHARMACIST II	1% Longevity	1,518
PHARMACIST II	2% Longevity	3,409
PHARMACIST II	1% Longevity	1,488
PHARMACIST II	1% Longevity	1,518
PHARMACIST TECHNICIAN	1% Longevity	422
PHARMACIST TECHNICIAN	1% Longevity	452
PHARMACIST TECHNICIAN	2% Longevity	1,069
PHARMACIST TECHNICIAN	1% Longevity	395
PHARMACY SUPERVISOR	2% Longevity	3,809
PHYSICIAN II	1% Longevity	2,336
PHYSICIAN II	2% Longevity	5,275
PHYSICIAN II	2% Longevity	5,094
PHYSICIAN II	2% Longevity	5,193
PHYSICIAN II	1% Longevity	2,342
PHYSICIAN SUPERVISOR	1% Longevity	62,998
PHYSICIAN SUPERVISOR	2% Longevity	5,181
PROCUREMENT ASSISTANT II	1% Longevity	452
PROCUREMENT OFFICER I	1% Longevity	502

DDOCUDENTENT TENNALENDED	Tank I.	4.507
PROCUREMENT TEAM LEADER	2% Longevity	1,597
PROGRAM AUDITOR I	1% Longevity	584
PROGRAM AUDITOR II	1% Longevity	675
PROGRAM AUDITOR SUPERVISOR	2% Longevity	1,781
PROGRAM SPECIALIST II	2% Longevity	1,044
PROGRAM SPECIALIST II	2% Longevity	1,012
PROGRAM SPECIALIST II	1% Longevity	452
PROGRAM SPECIALIST II	1% Longevity	452
PROGRAM SPECIALIST II	2% Longevity	1,036
PROGRAM SPECIALIST II	2% Longevity	1,124
PROGRAM SPECIALIST II	1% Longevity	497
PROGRAM SPECIALIST II	2% Longevity	1,090
PROGRAM SPECIALIST II	2% Longevity	1,114
PROGRAM SPECIALIST II	1% Longevity	996
PROGRAM SPECIALIST II	2% Longevity	1,086
PROGRAM SPECIALIST II	2% Longevity	1,008
PROGRAM SPECIALIST III	1% Longevity	626
PROGRAM SPECIALIST III	2% Longevity	1,275
PROGRAM SPECIALIST III	1% Longevity	614
PROGRAM SPECIALIST III	1% Longevity	585
PROGRAM SPECIALIST III	1% Longevity	596
PROGRAM SPECIALIST III	2% Longevity	1,297
PROGRAM SPECIALIST III	2% Longevity	1,304
PROGRAM SPECIALIST III	1% Longevity	638
PROGRAM SPECIALIST III	1% Longevity	643
PROGRAM SPECIALIST III	2% Longevity	1,228
PROGRAM SPECIALIST III	1% Longevity	585
PROGRAM SPECIALIST IV	2% Longevity	1,739
PROGRAM SPECIALIST IV	2% Longevity	1,616
PROGRAM SPECIALIST IV	2% Longevity	1,867
PROGRAM SPECIALIST IV	1% Longevity	698
PROGRAM SPECIALIST IV	1% Longevity	822
PROGRAM SPECIALIST IV	1% Longevity 1% Longevity	722
PROGRAM SPECIALIST IV	2% Longevity	1,487
PROGRAM SPECIALIST IV	2% Longevity 2% Longevity	1,678
PROGRAM SPECIALIST TV PROGRAM SPECIALIST TEAM LEADER		,
	1% Longevity + CPM	4,126
PROGRAM SPECIALIST TEAM LEADER	1% Longevity	787
PROGRAM SPECIALIST TEAM LEADER	1% Longevity	819
PROGRAM SPECIALIST TEAM LEADER	1% Longevity	819
PROGRAM SPECIALIST TEAM LEADER	2% Longevity	1,914
PSYCHIATRIC NURSE PRACTITIONER	1% Longevity	1,244
PSYCHIATRIC NURSE PRACTITIONER	2% Longevity	2,770
PSYCHIATRIC NURSE PRACTITIONER	2% Longevity	2,791
PSYCHIATRIC NURSE PRACTITIONER	1% Longevity	1,369
PSYCHIATRIC NURSE PRACTITIONER	1% Longevity	1,269
PSYCHIATRIC NURSE PRACTITIONER	1% Longevity	1,384
PSYCHIATRIC NURSE PRACTITIONER	2% Longevity	2,827
PSYCHIATRIC NURSE PRACTITIONER	1% Longevity	2,588
PSYCHIATRIC NURSE PRACTITIONER	2% Longevity	2,664
PSYCHIATRY TEAM LEAD	2% Longevity	8,515
PUB. RELATIONS SPECIALIST III	2% Longevity	1,962
PUBLIC RELATIONS SPECIALIST I	1% Longevity	564
PUBLIC RELATIONS SPECIALIST I	1% Longevity	461
PUBLIC RELATIONS SPECIALIST II	2% Longevity	1,252
RADIOLOGICAL TEAM LEAD	1% Longevity	753
RECORDS SPECIALIST	2% Longevity	837
RECORDS SPECIALIST	1% Longevity	384
RECORDS SPECIALIST	1% Longevity	384
RECORDS SPECIALIST	1% Longevity	384
RECORDS SPECIALIST	2% Longevity	966
RECORDS SPECIALIST	2% Longevity	838

DECORDS SDESIALIST	40/ 1	700
RECORDS SPECIALIST	1% Longevity	798
RECORDS SPECIALIST	1% Longevity	384
RECORDS SPECIALIST	1% Longevity	391
RECORDS SPECIALIST	1% Longevity	391
RECORDS SPECIALIST	1% Longevity	798
RECORDS SPECIALIST	1% Longevity	384
RECORDS SPECIALIST	1% Longevity	391
RECORDS SPECIALIST	1% Longevity	384
RECORDS SPECIALIST	2% Longevity	837
RECORDS SPECIALIST	1% Longevity	391
RECORDS SPECIALIST	1% Longevity	391
RECORDS SPECIALIST	2% Longevity	837
RECORDS SPECIALIST TEAM LEAD	1% Longevity	492
RISK/CLAIMS SPECIALIST MANAGER	2% Longevity	1,979
SAFETY INSPECTOR II	2% Longevity	1,097
SOCIAL SERVICES MANAGER	1% Longevity	1,065
SOCIAL SERVICES PRGM COORD I	1% Longevity	384
SOCIAL SERVICES PRGM COORD I	2% Longevity	1,031
SOCIAL SERVICES PRGM COORD I	1% Longevity	422
SOCIAL SERVICES PRGM COORD I	1% Longevity	403
SOCIAL SERVICES PRGM COORD I	1% Longevity	399
SOCIAL SERVICES PRGM COORD I	2% Longevity	906
SOCIAL SERVICES PRGM COORD I	2% Longevity	775
SOCIAL SERVICES PRGM COORD I	2% Longevity	906
SOCIAL SERVICES PRGM COORD I	2% Longevity	813
SOCIAL SERVICES PRGM COORD I	2% Longevity	867
SOCIAL SERVICES PRGM COORD I	1% Longevity	391
SOCIAL SERVICES SPECIALIST I	1% Longevity	503
SOCIAL SERVICES SPECIALIST I	1% Longevity	503
SOCIAL SERVICES SPECIALIST II	1% Longevity	559
SOCIAL SERVICES SPECIALIST III	1% Longevity	648
SOCIAL SERVICES SPECIALIST III	1% Longevity 1% Longevity	690
SOCIAL SERVICES SPECIALIST III	1% Longevity	559
SOCIAL SERVICES SPECIALIST III	1% Longevity	662
SOCIAL SERVICES SPECIALIST III	2% Longevity	1,310
SOCIAL SERVICES SPECIALIST III		•
	1% Longevity 2% Longevity	662
SOCIAL SERVICES SPECIALIST III	1% Longevity	1,338
SOCIAL SERVICES SPECIALIST III		648
SOCIAL SERVICES SPECIALIST III	1% Longevity	662
SOCIAL SERVICES SPECIALIST III	1% Longevity	1,297
SOCIAL SERVICES SPECIALIST III	1% Longevity	615
SOCIAL SERVICES SPECIALIST III	2% Longevity	1,310
SOCIAL SERVICES SPECIALIST III	1% Longevity	587
SOCIAL SERVICES SPECIALIST III	1% Longevity	587
SOCIAL SERVICES SPECIALIST III	1% Longevity	559
SOCIAL SERVICES TEAM LEAD	1% Longevity	776
SOCIAL SERVICES TEAM LEAD	2% Longevity	1,625
SOCIAL SERVICES TEAM LEAD	1% Longevity	804
SOCIAL SERVICES TEAM LEAD	2% Longevity	1,625
SOCIAL SERVICES TEAM LEAD	2% Longevity	1,625
SOCIAL SERVICES TEAM LEAD	1% Longevity	804
SPEECH-LANGUAGE PATHOLOGIST	2% Longevity	1,621
SPEECH-LANGUAGE PATHOLOGIST	2% Longevity	1,735
SPEECH-LANGUAGE PATHOLOGIST	2% Longevity	1,652
SUPPORT CARE PROF TEAM LEAD	1% Longevity	478
SUPPORT CARE PROF TEAM LEAD	1% Longevity	506
SUPPORT CARE PROF TEAM LEAD	2% Longevity	1,153
SUPPORT CARE PROF TEAM LEAD	2% Longevity	1,093
SUPPORT CARE PROF TEAM LEAD	1% Longevity	491
SUPPORT CARE PROF TEAM LEAD	2% Longevity	1,124
SUPPORT CARE PROF TEAM LEAD	2% Longevity	1,055

SUPPORT CARE PROF TEAM LEAD	1% Longevity	501
SUPPORT CARE PROF TEAM LEAD	2% Longevity	1,103
SUPPORT CARE PROF TEAM LEAD	1% Longevity	491
SUPPORT CARE PROF TEAM LEAD	2% Longevity	1,019
SUPPORT CARE PROF TEAM LEAD	2% Longevity	1,095
SUPPORT CARE PROF TEAM LEAD	2% Longevity	1,042
SUPPORT CARE PROF TEAM LEAD	1% Longevity	491
SUPPORT CARE PROF TEAM LEAD	1% Longevity	519
SUPPORT CARE PROF TEAM LEAD	2% Longevity	991
SUPPORT CARE PROF TEAM LEAD	1% Longevity	499
SUPPORT CARE PROF TEAM LEAD	1% Longevity	475
SUPPORT CARE PROF TEAM LEAD	2% Longevity	1,097
SUPPORT CARE PROF TEAM LEAD	1% Longevity	511
SUPPORT CARE PROF TEAM LEAD	1% Longevity	491
SUPPORT CARE PROF TEAM LEAD	2% Longevity	1,148
SUPPORT CARE PROF TEAM LEAD	1% Longevity	491
SUPPORT CARE PROF TEAM LEAD	2% Longevity	1,061
SUPPORT CARE PROF TEAM LEAD	2% Longevity	1,189
SUPPORT CARE PROF TEAM LEAD	2% Longevity	1,069
SUPPORT CARE PROF TEAM LEAD	1% Longevity	491
SUPPORT CARE PROF TEAM LEAD	1% Longevity	491
SUPPORT CARE PROF TEAM LEAD	1% Longevity 1% Longevity	416
SUPPORT CARE PROFESSIONAL III		416
SUPPORT CARE PROFESSIONAL III	1% Longovity	407
	1% Longevity	
SUPPORT CARE PROFESSIONAL III	1% Longevity	396
SUPPORT CARE PROFESSIONAL III	1% Longevity	407
SUPPORT CARE PROFESSIONAL III	1% Longevity	431
SUPPORT CARE PROFESSIONAL III	1% Longevity	417
SUPPORT CARE PROFESSIONAL III	1% Longevity	407
SUPPORT CARE PROFESSIONAL III	1% Longevity	407
SUPPORT CARE PROFESSIONAL III	1% Longevity	401
SUPPORT CARE PROFESSIONAL III	2% Longevity	882
SUPPORT CARE PROFESSIONAL III	2% Longevity	916
SUPPORT CARE PROFESSIONAL III	1% Longevity	407
SUPPORT CARE PROFESSIONAL III	1% Longevity	401
SUPPORT CARE PROFESSIONAL III	1% Longevity	846
SUPPORT CARE PROFESSIONAL III	2% Longevity	854
SUPPORT CARE PROFESSIONAL III	1% Longevity	395
SUPPORT CARE PROFESSIONAL III	1% Longevity	396
SUPPORT CARE PROFESSIONAL III	2% Longevity	901
SUPPORT CARE PROFESSIONAL III	2% Longevity	901
SUPPORT CARE PROFESSIONAL III	1% Longevity	396
SUPPORT CARE PROFESSIONAL III	1% Longevity	407
SUPPORT CARE PROFESSIONAL III	1% Longevity	360
SUPPORT CARE PROFESSIONAL III	1% Longevity	407
SUPPORT CARE PROFESSIONAL III	1% Longevity	407
SUPPORT CARE PROFESSIONAL III	1% Longevity	396
SUPPORT CARE PROFESSIONAL III	2% Longevity	901
SUPPORT CARE PROFESSIONAL III	1% Longevity	396
SUPPORT CARE PROFESSIONAL III	1% Longevity	407
SUPPORT CARE PROFESSIONAL III	1% Longevity	407
SUPPORT CARE PROFESSIONAL III	1% Longevity	371
SUPPORT CARE PROFESSIONAL III	2% Longevity	901
SUPPORT CARE PROFESSIONAL III	1% Longevity	413
SUPPORT CARE PROFESSIONAL III	2% Longevity	1,018
SUPPORT CARE PROFESSIONAL III	2% Longevity	901
SUPPORT CARE PROFESSIONAL III	1% Longevity	407
SUPPORT CARE PROFESSIONAL III	1% Longevity 1% Longevity	407
SUPPORT CARE PROFESSIONAL III		407
	1% Longovity	
SUPPORT CARE PROFESSIONAL III	1% Longevity	407
SUPPORT CARE PROFESSIONAL III	2% Longevity	1,018

SUPPORT CARE PROFESSIONAL III 2% Longevity 938			
SUPPORT CARE PROFESSIONAL II SIL Longwilly 395 SUPPORT CARE PROFESSIONAL III 196 Longwilly 401 SUPPORT CARE PROFESSIONAL III 196 Longwilly 407 SUPPORT CARE PROFESSIONAL III 196 Longwilly 408 SUPPORT CARE PROFESSIONAL III 196 Longwilly 418 SUPPORT CARE PROFESSIONAL III 196 Longwilly 417 SUPPORT CARE PROFESSIONAL III 196 Longwilly 417 SUPPORT CARE PROFESSIONAL III 196 Longwilly 417 SUPPORT CARE PROFESSIONAL III 196 Longwilly 407 SUPPORT CARE PROFESSIONAL III 196 Longwilly	SUPPORT CARE PROFESSIONAL III	2% Longevity	901
SUPPORT CARE PROFESSIONAL III 19k Longevity 401 SUPPORT CARE PROFESSIONAL III 19k Longevity 401 SUPPORT CARE PROFESSIONAL III 19k Longevity 401 SUPPORT CARE PROFESSIONAL III 19k Longevity 407 SUPPORT CARE PROFESSIONAL III 29k Longevity 901 SUPPORT CARE PROFESSIONAL III 29k Longevity 418 SUPPORT CARE PROFESSIONAL III 19k Longevity 418 SUPPORT CARE PROFESSIONAL III 19k Longevity 417 SUPPORT CARE PROFESSIONAL III 19k Longevity 407 SUPPORT CARE PROFESSIONAL III 19k Longevity 408 SUPPORT CARE PROFESSIONAL III 19k Longevity 407 SUPPORT CARE PROFESSIONAL III 19k Longevity 408 SUPPORT CARE PROFESSIONAL III 19k Longevity	SUPPORT CARE PROFESSIONAL III	2% Longevity	938
SUPPORT CARE PROFESSIONAL III	SUPPORT CARE PROFESSIONAL III	2% Longevity	901
SUPPORT CARE PROFESSIONAL III	SUPPORT CARE PROFESSIONAL III	1% Longevity	396
SUPPORT CARE PROFESSIONAL III	SUPPORT CARE PROFESSIONAL III	1% Longevity	401
SUPPORT CARE PROFESSIONAL III	SUPPORT CARE PROFESSIONAL III		401
SUPPORT CARE PROFESSIONAL III	SUPPORT CARE PROFESSIONAL III	1% Longevity	401
SUPPORT CARE PROFESSIONAL III	SUPPORT CARE PROFESSIONAL III		407
SUPPORT CARE PROFESSIONAL III 18 Longevity 901	SUPPORT CARE PROFESSIONAL III		407
SUPPORT CARE PROFESSIONAL			407
SUPPORT CARE PROFESSIONAL III 2% Longevity 418		<u> </u>	·
SUPPORT CARE PROFESSIONAL		č ,	
SUPPORT CARE PROFESSIONAL III 1% Longevity 417			
SUPPORT CARE PROFESSIONAL III 1% Longevity 407		· .	
SUPPORT CARE PROFESSIONAL III 1% Longevity 407		• .	
SUPPORT CARE PROFESSIONAL III 2% Longevity 929			
SUPPORT CARE PROFESSIONAL III 2% Longevity 929 SUPPORT CARE PROFESSIONAL III 1% Longevity 407 SUPPORT CARE PROFESSIONAL III 1% Longevity 407 SUPPORT CARE PROFESSIONAL III 1% Longevity 407 SUPPORT CARE PROFESSIONAL III 1% Longevity 401 SUPPORT CARE PROFESSIONAL III 2% Longevity 423 SUPPORT CARE WORKER II 1% Longevity 423 SUPPORT CARE WORKER II 1% Longevity 405 SUPPORT CARE WORKER II 1% Longevity 390 SUPPORT CARE WORKER II 1% Longevity 405 SUPPORT CARE WORKER II 1% Longevity 405 SUPPORT CARE WORKER II 1% Longevity 405 SUPPORT CARE WORKER II 1% Longevity 406 SUPPORT CARE WORKER II 1% Longevity 406 SUPPORT CARE WORKER II 1% Longevity 407 SYSTEMS ADMINIS SPECIALIST I 1% Longevity 407 SYSTEMS ADMINIS SPECIALIST I 1% Longevity 406 SUPPORT CARE WORKER II 1% Lo			
SUPPORT CARE PROFESSIONAL III 13% Longevity		· .	
SUPPORT CARE PROFESSIONAL III 1% Longevity 407		• .	
SUPPORT CARE PROFESSIONAL III			
SUPPORT CARE PROFESSIONAL III 1% Longevity 401		Ğ ,	
SUPPORT CARE PROFESSIONAL III 1% Longevity 407			
SUPPORT CARE PROFESSIONAL			·
SUPPORT CARE WORKER 1			
SUPPORT CARE WORKER 1			
SUPPORT CARE WORKER			
SUPPORT CARE WORKER	SUPPORT CARE WORKER I	1% Longevity	367
SUPPORT CARE WORKER	SUPPORT CARE WORKER II	1% Longevity	405
SUPPORT CARE WORKER	SUPPORT CARE WORKER II	<u> </u>	887
SUPPORT CARE WORKER II 1% Longevity 390 SUPPORT CARE WORKER II 1% Longevity 397 SUPPORT CARE WORKER II 1% Longevity 1,489 SUPPORT CARE WORKER II 1% Longevity 1,489 SUPPORT CARE WORKER II 1% Longevity 710 SUPPORT CARE WORKER III 1% LONGEVITY 710 S	SUPPORT CARE WORKER II	1% Longevity	405
SUPPORT CARE WORKER	SUPPORT CARE WORKER II	1% Longevity	405
SUPPORT CARE WORKER	SUPPORT CARE WORKER II	1% Longevity	405
Support Care Worker	SUPPORT CARE WORKER II	1% Longevity	390
1% Longevity 397	SUPPORT CARE WORKER II	1% Longevity	405
1,489 1,441 1,44	SUPPORT CARE WORKER II	1% Longevity	390
SYSTEMS ADMIN SPECIALIST 1% Longevity 756	SUPPORT CARE WORKER II	1% Longevity	397
1	SYSTEMS ADMIN SPECIALIST I	2% Longevity	1,489
THERAPEUTIC SUPERVISOR 2% Longevity 2,198	SYSTEMS ADMIN SPECIALIST I	1% Longevity	710
THERAPEUTIC TEAM LEAD	SYSTEMS ADMIN SPECIALIST II	1% Longevity	766
1,441 1,44	THERAPEUTIC SUPERVISOR	2% Longevity	2,198
THERAPEUTIC TEAM LEAD	THERAPEUTIC TEAM LEAD	1% Longevity	620
THERAPEUTIC TEAM LEAD	THERAPEUTIC TEAM LEAD	2% Longevity	1,441
THERAPEUTIC THERAPIST 1% Longevity	THERAPEUTIC TEAM LEAD	1% Longevity	663
THERAPEUTIC THERAPIST 1% Longevity	THERAPEUTIC THERAPIST I	1% Longevity	352
THERAPEUTIC THERAPIST II	THERAPEUTIC THERAPIST II	, , , , , , , , , , , , , , , , , , ,	
THERAPEUTIC THERAPIST 1% Longevity	THERAPEUTIC THERAPIST II	<i>,</i>	
THERAPEUTIC THERAPIST II	THERAPEUTIC THERAPIST II	<u> </u>	
THERAPEUTIC THERAPIST II 1% Longevity 967 THERAPEUTIC THERAPIST III 2% Longevity 967 THERAPEUTIC THERAPIST III 1% Longevity 452 THERAPEUTIC THERAPIST III 1% Longevity 452 THERAPEUTIC THERAPIST III 1% Longevity 461 THERAPEUTIC THERAPIST III 2% Longevity 1,011 THERAPEUTIC THERAPIST III 2% Longevity 985 THERAPEUTIC THERAPIST III 1% Longevity 461 THERAPEUTIC THERAPIST III 1% Longevity 452 THERAPEUTIC THERAPIST III 1% Longevity 470 THERAPEUTIC THERAPIST III 2% Longevity 985	THERAPEUTIC THERAPIST II	<u> </u>	
THERAPEUTIC THERAPIST III 2% Longevity 452 THERAPEUTIC THERAPIST III 1% Longevity 452 THERAPEUTIC THERAPIST III 1% Longevity 452 THERAPEUTIC THERAPIST III 1% Longevity 461 THERAPEUTIC THERAPIST III 2% Longevity 1,011 THERAPEUTIC THERAPIST III 2% Longevity 985 THERAPEUTIC THERAPIST III 1% Longevity 461 THERAPEUTIC THERAPIST III 1% Longevity 452 THERAPEUTIC THERAPIST III 1% Longevity 470 THERAPEUTIC THERAPIST III 2% Longevity 985		č ,	
THERAPEUTIC THERAPIST III		<u> </u>	
THERAPEUTIC THERAPIST III		č ,	
THERAPEUTIC THERAPIST III			
THERAPEUTIC THERAPIST III 2% Longevity 1,011 THERAPEUTIC THERAPIST III 2% Longevity 985 THERAPEUTIC THERAPIST III 2% Longevity 985 THERAPEUTIC THERAPIST III 2% Longevity 985 THERAPEUTIC THERAPIST III 1% Longevity 461 THERAPEUTIC THERAPIST III 1% Longevity 452 THERAPEUTIC THERAPIST III 1% Longevity 470 THERAPEUTIC THERAPIST III 2% Longevity 985			
THERAPEUTIC THERAPIST III 2% Longevity 985		• .	
THERAPEUTIC THERAPIST III 2% Longevity 985		· ,	·
THERAPEUTIC THERAPIST III 2% Longevity 985 THERAPEUTIC THERAPIST III 1% Longevity 461 THERAPEUTIC THERAPIST III 1% Longevity 452 THERAPEUTIC THERAPIST III 1% Longevity 470 THERAPEUTIC THERAPIST III 2% Longevity 985			
THERAPEUTIC THERAPIST III 1% Longevity 461 THERAPEUTIC THERAPIST III 1% Longevity 452 THERAPEUTIC THERAPIST III 1% Longevity 470 THERAPEUTIC THERAPIST III 2% Longevity 985		, , , , , , , , , , , , , , , , , , ,	
THERAPEUTIC THERAPIST III 1% Longevity 452 THERAPEUTIC THERAPIST III 1% Longevity 470 THERAPEUTIC THERAPIST III 2% Longevity 985		• .	
THERAPEUTIC THERAPIST III 1% Longevity 470 THERAPEUTIC THERAPIST III 2% Longevity 985		· ,	
THERAPEUTIC THERAPIST III 2% Longevity 985			
•		, , , , , , , , , , , , , , , , , , ,	
THERAPY ASSISTANT 2% Longevity 1,181		<i>,</i>	
	THEKAPY ASSISTANT	2% Longevity	1,181

TRAINING SPECIALIST I	19/ Langavity	410
	1% Longevity	418
TRAINING SPECIALIST I	2% Longevity	1,219
TRAINING SPECIALIST I	1% Longevity	870
TRAINING SPECIALIST II	1% Longevity	650
TRAINING TEAM LEAD	1% Longevity	825
VOCATIONAL TRAINING INST II	1% Longevity	505
VOCATIONAL TRAINING INST II	2% Longevity	970
VOCATIONAL TRAINING INST II	1% Longevity	422
VOCATIONAL TRAINING INST II	1% Longevity	430
VOCATIONAL TRAINING INST II	1% Longevity	406
VOCATIONAL TRAINING INST II	2% Longevity	892
VOCATIONAL TRAINING INST II	2% Longevity	1,055
VOCATIONAL TRAINING INST II	1% Longevity	399
VOCATIONAL TRAINING INST II	1% Longevity	403
VOCATIONAL TRAINING INST II	1% Longevity	384
VOCATIONAL TRAINING INST II	2% Longevity	870
VOCATIONAL TRAINING INST II	1% Longevity	391
VOCATIONAL TRAINING INST II	2% Longevity	867
VOCATIONAL TRAINING INST II	2% Longevity	981
VOCATIONAL TRAINING INST II	2% Longevity	870
VOCATIONAL TRAINING INST III	2% Longevity	1,054
WAREHOUSE ASSOCIATE I	1% Longevity	296
WAREHOUSE ASSOCIATE I	2% Longevity	622
WAREHOUSE ASSOCIATE II	1% Longevity	359
WAREHOUSE ASSOCIATE III	2% Longevity	895
WAREHOUSE ASSOCIATE III		878
WAREHOUSE TEAM LEAD	2% Longevity	
	2% Longevity	1,252
WAREHOUSE TEAM LEAD	2% Longevity	1,252
WAREHOUSE TEAM LEAD	2% Longevity	1,299
Support Care Professional III	Longevity - 1%	404
Support Care Professional Team Lead	Longevity - 1%	452
Custodian	Longevity - 1%	280
Nurse III	Longevity - 1%	832
Food Service Worker II	Longevity - 1%	391
Support Care Professional III	Longevity - 1%	458
Support Care Professional III	Longevity - 1%	404
Nurse Supervisor	Longevity - 1%	1,129
Admin Support Team Leader	Longevity - 2%	1,159
Support Care Professional Supervisor	Longevity - 1%	511
Support Care Professional III	Longevity - 1%	404
Support Care Team Lead	Longevity - 1%	411
Academic Teacher	Longevity - 1%	601
Nurse III	Longevity - 1%	832
Support Care Professional Superviso	Longevity - 1%	509
Security Officer II	Longevity - 1%	299
Accountant I	Longevity - 1%	517
Nurse III	Longevity - 1%	832
Academic Vocational Teacher	Longevity - 1%	507
Support Care Professional III	Longevity - 1%	444
Support Care Professional Supervisor	Longevity - 1%	509
Accounting Supervisor	Longevity - 1%	936
Support Care Professional III	Longevity - 1%	404
Admin Support Specialist	Longevity- 2%	1,139
Custodian	Longevity - 1%	274
Support Care Professional II	Longevity - 1%	398
Support Care Professional III	Longevity - 1%	398
Behavioral Health Team Lead	Longevity - 1%	2,639
Support Care Professional III	Č ,	2,639
• •	Longovity - 1%	
Behavioral Health Specialist II	Longevity - 1%	650
Systems Administration Team Lead	Longevity - 2%	2,184
Maintenance/Grounds Manager	Longevity - 2%	1,290

NA :	1 '1 40'	255
Maintenance/Grounds Technician III	Longevity - 1%	355
Admin Support Assistant IV	Longevity - 1%	400
Human Resources Supervisor	Longevity - 2%	1,836
Support Care Professional Supervisor	Longevity - 1%	499
Project Manager I	Longevity - 1%	606
Support Care Professional III	Longevity - 1%	331
Food Service Supervisor	Longevity - 1%	436
Support Care Professional Team Lead	Longevity - 1%	481
Procurement Officer I	Longevity - 1%	507
Project Manager I	Longevity - 2%	1,299
Support Care Team Lead	Longevity - 1%	405
Security Officer II	Longevity - 1%	299
Behavioral Health Technician II	Longevity - 1%	395
Support Care Professional II	Longevity - 1%	398
Support Care Professional II	Longevity - 1%	331
Security Officer II	Longevity - 1%	299
Support Care Professional III	Longevity - 1%	404
Admin Support Assistant II	Longevity - 1%	400
Support Care Professional III	Longevity - 1%	458
	<u> </u>	458 458
Support Care Professional III	Longevity - 1%	
Human Resources Generalist I	Longevity - 1%	465
Nurse III	Longevity - 1%	832
Security Officer II	Longevity - 1%	299
Support Care Professional III	Longevity - 1%	404
Nurse III	Longevity - 1%	832
Admin Support Specialist	Longevity - 1%	465
Support Care Professional III	Longevity - 1%	398
Investigator I	Longevity - 1%	326
Academic Teacher	Longevity - 1%	709
Behavioral Health Specialist II	Longevity - 1%	668
Support Care Professional Supervisor	Longevity - 1%	509
Support Care Professional III	Longevity - 1%	404
Support Care Professional Team Lead	Longevity - 1%	481
Food Service Worker II	Longevity - 1%	329
Food Service Team Lead	Longevity - 1%	355
Nurse Case Manager Team Lead	Longevity - 1%	920
Admin Support Team Leader	Longevity - 1%	548
Security Officer Team Lead	Longevity - 1%	391
Safety Inspection Team Lead	Longevity - 1%	723
Admin Support Team Leader	Longevity - 1%	548
Maintenance/Grounds Team Lead	Longevity - 1%	444
Security Officer II	Longevity - 1%	299
Social Services Program Team Lead	3 ,	
6	Longevity - 2%	1,459
Nurse III	Longevity - 1%	832
Support Care Professional III	Longevity - 1%	404
Behavioral Health Specialist I	Longevity - 1%	652
Nurse III	Longevity - 1%	832
Support Care Professional III	Longevity - 1%	404
Deputy Administrators - Tier II	Longevity - 2%	2,397
Support Care Professional III	Longevity - 1%	404
Therapeutic Therapist III	Longevity - 1%	599
Admin Support Specialist	Longevity - 1%	456
Nurse III	Longevity - 1%	832
Psychiatric Nurse Practitioner	Longevity - 1%	1,269
Admin Support Team Leader	Longevity - 1%	497
Training Specialist II	Longevity - 2%	1,392
Nurse III	Longevity - 1%	757
Support Care Professional II	Longevity - 1%	375
Support Care Professional III	Longevity - 1%	458
Support Care Professional Superviso	Longevity - 1%	509
Support Care Professional Team Lead	Longevity - 1%	481
,,	101 =	101

		450
Support Care Professional III	Longevity - 1%	458
Support Care Professional III	Longevity - 1%	404
Support Care Professional III	Longevity - 1%	458
Security Officer Team Lead	Longevity - 1%	391
Support Care Professional Team Lead	Longevity - 1%	481
Nurse Supervisor	BSC - 1%	1,118
Deputy Administrators - Tier II	CPM - 5%	5,933
Security Officer Team Lead	BSC - 1%	387
Nurse Case Manager Team Lead	SEDI - 1%	911
Admin Support Team Leader	SEDI - 1%	492
Training Specialist II	SEDI - 1%	682
Human Resources Supervisor	SEDI - 1%	900
Project Manager I	BSC - 1%	643
Admin Support Specialist	ASCP - 5%	2,280
Admin Support Assistant IV	ASCP - 5%	1,998
Support Care Professional Supervisor	BSC - 1%	509
Support Care Professional Supervisor	BSC - 1%	509
Support Care Professional Supervisor	BSC - 1%	509
Support Care Professional Supervisor	BSC - 1%	509
Support Care Professional III	Longevity - 1%	404 STF
Support Care Professional Team Lead	Longevity - 1%	452 STF
Custodian	Longevity - 1%	280 STF
Nurse III	Longevity - 1%	832 STF
Food Service Worker II	Longevity - 1%	391 STF
Support Care Professional III	Longevity - 1%	458 STF
Support Care Professional III	Longevity - 1%	404 STF
Nurse Supervisor	Longevity - 1%	1,129 STF
Admin Support Team Leader	Longevity - 2%	1,159 STF
Support Care Professional Supervisor	Longevity - 1%	511 STF
Support Care Professional III	Longevity - 1%	404 STF
Support Care Team Lead	Longevity - 1%	411 STF
Academic Teacher	Longevity - 1%	601 STF
Nurse III	Longevity - 1%	832 STF
Support Care Professional Superviso	Longevity - 1%	509 STF
Security Officer II	Longevity - 1%	299 STF
Accountant I	Longevity - 1%	517 STF
Nurse III	Longevity - 1%	832 STF
Academic Vocational Teacher	Longevity - 1%	507 STF
Support Care Professional III	Longevity - 1%	444 STF
Support Care Professional Supervisor	Longevity - 1%	509 STF
Accounting Supervisor	Longevity - 1%	936 STF
Support Care Professional III	Longevity - 1%	404 STF
Admin Support Specialist	Longevity- 2%	1,139 STF
Custodian	Longevity - 1%	274 STF
Support Care Professional II	Longevity - 1%	398 STF
Support Care Professional III	Longevity - 1%	398 STF
Behavioral Health Team Lead	Longevity - 2%	2,639 STF
Support Care Professional III	Longevity - 1%	444 STF
Behavioral Health Specialist II	Longevity - 1%	650 STF
Systems Administration Team Lead	Longevity - 2%	2,184 STF
Maintenance/Grounds Manager	Longevity - 2%	1,290 STF
Maintenance/Grounds Technician III	Longevity - 1%	355 STF
Admin Support Assistant IV	Longevity - 1%	400 STF
Human Resources Supervisor	Longevity - 2%	1,836 STF
Support Care Professional Supervisor	Longevity - 1%	499 STF
Project Manager I	Longevity - 1%	606 STF
Support Care Professional III	Longevity - 1%	331 STF
Food Service Supervisor	Longevity - 1%	436 STF
Support Care Professional Team Lead	Longevity - 1%	481 STF
Procurement Officer I	Longevity - 1%	507 STF
Project Manager I	Longevity - 2%	1,299 STF
· · · · · · · · · · · · · · · · · · ·	-	,

Cummant Cana Tanna Land	Languith, 10/	405	CTF
Support Care Team Lead	Longevity - 1%	405	STF
Security Officer II	Longevity - 1%	299	STF
Behavioral Health Technician II	Longevity - 1%	395	STF
Support Care Professional II	Longevity - 1%	398	STF
Support Care Professional II	Longevity - 1%	331	STF
Security Officer II	Longevity - 1%	299	STF
Support Care Professional III	Longevity - 1%	404	STF
Admin Support Assistant II	Longevity - 1%	400	STF
Support Care Professional III	Longevity - 1%	458	STF
Support Care Professional III	Longevity - 1%	458	STF
Human Resources Generalist I	Longevity - 1%	465	STF
Nurse III	Longevity - 1%	832	STF
Security Officer II	Longevity - 1%	299	STF
Support Care Professional III	Longevity - 1%	404	STF
Nurse III	Longevity - 1%	832	STF
Admin Support Specialist	Longevity - 1%	465	STF
Support Care Professional III	Longevity - 1%	398	STF
Investigator I	Longevity - 1%	326	STF
Academic Teacher	Longevity - 1%	709	STF
Behavioral Health Specialist II	Longevity - 1%	668	STF
Support Care Professional Supervisor	Longevity - 1%	509	STF
Support Care Professional III	Longevity - 1%	404	STF
Support Care Professional Team Lead	Longevity - 1%	481	STF
Food Service Worker II	Longevity - 1%	329	STF
Food Service Team Lead	Longevity - 1%	355	STF
Nurse Case Manager Team Lead	Longevity - 1%	920	STF
Admin Support Team Leader	Longevity - 1%	548	STF
Security Officer Team Lead	Longevity - 1% Longevity - 1%	391	STF
Safety Inspection Team Lead			STF
, ,	Longevity - 1%	723	
Admin Support Team Leader	Longevity - 1%	548	STF
Maintenance/Grounds Team Lead	Longevity - 1%	444	STF
Security Officer II	Longevity - 1%	299	STF
Social Services Program Team Lead	Longevity - 2%	1,459	STF
Nurse III	Longevity - 1%	832	STF
Support Care Professional III	Longevity - 1%	404	STF
Behavioral Health Specialist I	Longevity - 1%	652	STF
Nurse III	Longevity - 1%	832	STF
			CTF
Support Care Professional III	Longevity - 1%	404	STF
Deputy Administrators - Tier II	Longevity - 2%	2,397	STF
			STF
Deputy Administrators - Tier II	Longevity - 2%	2,397	STF STF
Deputy Administrators - Tier II Support Care Professional III	Longevity - 2% Longevity - 1%	2,397 404	STF STF
Deputy Administrators - Tier II Support Care Professional III Therapeutic Therapist III	Longevity - 1% Longevity - 1%	2,397 404 599	STF STF STF
Deputy Administrators - Tier II Support Care Professional III Therapeutic Therapist III Admin Support Specialist	Longevity - 2% Longevity - 1% Longevity - 1% Longevity - 1%	2,397 404 599 456	STF STF STF
Deputy Administrators - Tier II Support Care Professional III Therapeutic Therapist III Admin Support Specialist Nurse III	Longevity - 2% Longevity - 1% Longevity - 1% Longevity - 1% Longevity - 1%	2,397 404 599 456 832	STF STF STF STF
Deputy Administrators - Tier II Support Care Professional III Therapeutic Therapist III Admin Support Specialist Nurse III Psychiatric Nurse Practitioner	Longevity - 2% Longevity - 1%	2,397 404 599 456 832 1,269	STF STF STF STF STF
Deputy Administrators - Tier II Support Care Professional III Therapeutic Therapist III Admin Support Specialist Nurse III Psychiatric Nurse Practitioner Admin Support Team Leader	Longevity - 2% Longevity - 1%	2,397 404 599 456 832 1,269 497	STF STF STF STF STF STF
Deputy Administrators - Tier II Support Care Professional III Therapeutic Therapist III Admin Support Specialist Nurse III Psychiatric Nurse Practitioner Admin Support Team Leader Training Specialist II	Longevity - 2% Longevity - 1% Longevity - 2%	2,397 404 599 456 832 1,269 497 1,392	STF STF STF STF STF STF STF STF
Deputy Administrators - Tier II Support Care Professional III Therapeutic Therapist III Admin Support Specialist Nurse III Psychiatric Nurse Practitioner Admin Support Team Leader Training Specialist II Nurse III	Longevity - 2% Longevity - 1%	2,397 404 599 456 832 1,269 497 1,392 757	STF STF STF STF STF STF STF STF STF
Deputy Administrators - Tier II Support Care Professional III Therapeutic Therapist III Admin Support Specialist Nurse III Psychiatric Nurse Practitioner Admin Support Team Leader Training Specialist II Nurse III Support Care Professional II	Longevity - 2% Longevity - 1% Longevity - 2% Longevity - 1% Longevity - 1%	2,397 404 599 456 832 1,269 497 1,392 757 375	STF
Deputy Administrators - Tier II Support Care Professional III Therapeutic Therapist III Admin Support Specialist Nurse III Psychiatric Nurse Practitioner Admin Support Team Leader Training Specialist II Nurse III Support Care Professional III Support Care Professional IIII Support Care Professional Superviso	Longevity - 2% Longevity - 1% Longevity - 2% Longevity - 1%	2,397 404 599 456 832 1,269 497 1,392 757 375 458 509	STF
Deputy Administrators - Tier II Support Care Professional III Therapeutic Therapist III Admin Support Specialist Nurse III Psychiatric Nurse Practitioner Admin Support Team Leader Training Specialist II Nurse III Support Care Professional II Support Care Professional III Support Care Professional Superviso Support Care Professional Team Lead	Longevity - 2% Longevity - 1% Longevity - 2% Longevity - 1%	2,397 404 599 456 832 1,269 497 1,392 757 375 458 509	STF
Deputy Administrators - Tier II Support Care Professional III Therapeutic Therapist III Admin Support Specialist Nurse III Psychiatric Nurse Practitioner Admin Support Team Leader Training Specialist II Nurse III Support Care Professional II Support Care Professional III Support Care Professional Superviso Support Care Professional Team Lead Support Care Professional III	Longevity - 2% Longevity - 1%	2,397 404 599 456 832 1,269 497 1,392 757 375 458 509 481 458	STF
Deputy Administrators - Tier II Support Care Professional III Therapeutic Therapist III Admin Support Specialist Nurse III Psychiatric Nurse Practitioner Admin Support Team Leader Training Specialist II Nurse III Support Care Professional II Support Care Professional Superviso Support Care Professional Team Lead Support Care Professional III Support Care Professional III Support Care Professional III	Longevity - 2% Longevity - 1% Longevity - 2% Longevity - 1%	2,397 404 599 456 832 1,269 497 1,392 757 375 458 509 481 458	STF
Deputy Administrators - Tier II Support Care Professional III Therapeutic Therapist III Admin Support Specialist Nurse III Psychiatric Nurse Practitioner Admin Support Team Leader Training Specialist II Nurse III Support Care Professional II Support Care Professional Superviso Support Care Professional Team Lead Support Care Professional III	Longevity - 2% Longevity - 1% Longevity - 2% Longevity - 1%	2,397 404 599 456 832 1,269 497 1,392 757 375 458 509 481 458 404 458	STF
Deputy Administrators - Tier II Support Care Professional III Therapeutic Therapist III Admin Support Specialist Nurse III Psychiatric Nurse Practitioner Admin Support Team Leader Training Specialist II Nurse III Support Care Professional II Support Care Professional Superviso Support Care Professional Team Lead Support Care Professional III	Longevity - 2% Longevity - 1% Longevity - 2% Longevity - 1%	2,397 404 599 456 832 1,269 497 1,392 757 375 458 509 481 458 404 458 391	\$TF
Deputy Administrators - Tier II Support Care Professional III Therapeutic Therapist III Admin Support Specialist Nurse III Psychiatric Nurse Practitioner Admin Support Team Leader Training Specialist II Nurse III Support Care Professional III Support Care Professional Superviso Support Care Professional III Security Officer Team Lead Support Care Professional Team Lead	Longevity - 2% Longevity - 1% Longevity - 2% Longevity - 1%	2,397 404 599 456 832 1,269 497 1,392 757 375 458 509 481 458 404 458 391 481	STF
Deputy Administrators - Tier II Support Care Professional III Therapeutic Therapist III Admin Support Specialist Nurse III Psychiatric Nurse Practitioner Admin Support Team Leader Training Specialist II Nurse III Support Care Professional III Support Care Professional Superviso Support Care Professional Team Lead Support Care Professional III Security Officer Team Lead Nurse Supervisor	Longevity - 2% Longevity - 1%	2,397 404 599 456 832 1,269 497 1,392 757 375 458 509 481 458 404 458 391 481 1,118	\$TF
Deputy Administrators - Tier II Support Care Professional III Therapeutic Therapist III Admin Support Specialist Nurse III Psychiatric Nurse Practitioner Admin Support Team Leader Training Specialist II Nurse III Support Care Professional III Support Care Professional III Support Care Professional Superviso Support Care Professional III Security Officer Team Lead Support Care Professional Team Lead Nurse Supervisor Deputy Administrators - Tier II	Longevity - 2% Longevity - 1%	2,397 404 599 456 832 1,269 497 1,392 757 375 458 509 481 458 404 458 391 481 1,118 5,933	\$TF
Deputy Administrators - Tier II Support Care Professional III Therapeutic Therapist III Admin Support Specialist Nurse III Psychiatric Nurse Practitioner Admin Support Team Leader Training Specialist II Nurse III Support Care Professional III Support Care Professional III Support Care Professional Superviso Support Care Professional Team Lead Support Care Professional III Security Officer Team Lead Nurse Supervisor Deputy Administrators - Tier II Security Officer Team Lead	Longevity - 2% Longevity - 1% Longevity - 2% Longevity - 1% Congevity - 1% Longevity - 1% BSC - 1% CPM - 5% BSC - 1%	2,397 404 599 456 832 1,269 497 1,392 757 375 458 509 481 458 404 458 391 481 1,118 5,933 387	\$TF
Deputy Administrators - Tier II Support Care Professional III Therapeutic Therapist III Admin Support Specialist Nurse III Psychiatric Nurse Practitioner Admin Support Team Leader Training Specialist II Nurse III Support Care Professional III Support Care Professional III Support Care Professional Superviso Support Care Professional Team Lead Support Care Professional III Security Officer Team Lead Support Care Professional Team Lead Nurse Supervisor Deputy Administrators - Tier II	Longevity - 2% Longevity - 1%	2,397 404 599 456 832 1,269 497 1,392 757 375 458 509 481 458 404 458 391 481 1,118 5,933	\$TF

Training Specialist II	SEDI - 1%	682	STF
Human Resources Supervisor	SEDI - 1%	900	STF
Project Manager I	BSC - 1%	643	STF
Admin Support Specialist	ASCP - 5%	2,280	STF
Admin Support Assistant IV	ASCP - 5%	1,998	STF
Support Care Professional Supervisor	BSC - 1%	509	STF
Support Care Professional Supervisor	BSC - 1%	509	STF
Support Care Professional Supervisor	BSC - 1%	509	STF
Support Care Professional Supervisor	BSC - 1%	509	STF

IRS Equity Adjustment

IRS Equity Adjustment		
Current Title	Reason	Total
BEHAVIORAL HEALTH SUPERVISOR	10% In-Range Salary Adjustment for Recruitment and Retention	15,102
BEHAVIORAL HLTH SPECIALIST I	10% In-Range Salary Adjustment for Recruitment and Retention	5,896
BEHAVIORAL HLTH SPECIALIST I	10% In-Range Salary Adjustment for Recruitment and Retention	5,896
BEHAVIORAL HLTH SPECIALIST I	10% In-Range Salary Adjustment for Recruitment and Retention	6,243
BEHAVIORAL HLTH SPECIALIST I	10% In-Range Salary Adjustment for Recruitment and Retention	5,896
BEHAVIORAL HLTH SPECIALIST I	10% In-Range Salary Adjustment for Recruitment and Retention	5,896
BEHAVIORAL HLTH SPECIALIST I	10% In-Range Salary Adjustment for Recruitment and Retention	5,896
BEHAVIORAL HLTH SPECIALIST I	10% In-Range Salary Adjustment for Recruitment and Retention	5,896
BEHAVIORAL HLTH SPECIALIST I	10% In-Range Salary Adjustment for Recruitment and Retention	5,896
BEHAVIORAL HLTH SPECIALIST I	10% In-Range Salary Adjustment for Recruitment and Retention	5,896
BEHAVIORAL HLTH SPECIALIST I	10% In-Range Salary Adjustment for Recruitment and Retention	5,896
BEHAVIORAL HLTH SPECIALIST I	10% In-Range Salary Adjustment for Recruitment and Retention	5,360
BEHAVIORAL HLTH SPECIALIST I	10% In-Range Salary Adjustment for Recruitment and Retention	5,896
BEHAVIORAL HLTH SPECIALIST I	10% In-Range Salary Adjustment for Recruitment and Retention	5,896
BEHAVIORAL HLTH SPECIALIST I	10% In-Range Salary Adjustment for Recruitment and Retention	5,896
BEHAVIORAL HLTH SPECIALIST I	10% In-Range Salary Adjustment for Recruitment and Retention	5,896
BEHAVIORAL HLTH SPECIALIST II	10% In-Range Salary Adjustment for Recruitment and Retention	8,018
BEHAVIORAL HLTH SPECIALIST II	10% In-Range Salary Adjustment for Recruitment and Retention	7,104
BEHAVIORAL HLTH SPECIALIST II	10% In-Range Salary Adjustment for Recruitment and Retention	7,941
BEHAVIORAL HLTH SPECIALIST II	10% In-Range Salary Adjustment for Recruitment and Retention	7,005
BEHAVIORAL HLTH SPECIALIST II	10% In-Range Salary Adjustment for Recruitment and Retention	7,005
BEHAVIORAL HLTH SPECIALIST II	10% In-Range Salary Adjustment for Recruitment and Retention	7,162
BEHAVIORAL HLTH SPECIALIST II	10% In-Range Salary Adjustment for Recruitment and Retention	7,005
BEHAVIORAL HLTH SPECIALIST II	10% In-Range Salary Adjustment for Recruitment and Retention	7,005
BEHAVIORAL HLTH SPECIALIST II	10% In-Range Salary Adjustment for Recruitment and Retention	7,005
BEHAVIORAL HLTH SPECIALIST II	10% In-Range Salary Adjustment for Recruitment and Retention	6,794
BEHAVIORAL HLTH SPECIALIST II	10% In-Range Salary Adjustment for Recruitment and Retention	7,005
BEHAVIORAL HITH SPECIALIST II	10% In-Range Salary Adjustment for Recruitment and Retention	6,368
BEHAVIORAL HITH SPECIALIST II	10% In-Range Salary Adjustment for Recruitment and Retention	7,005
BEHAVIORAL HITH SPECIALIST II	10% In-Range Salary Adjustment for Recruitment and Retention	7,005
BEHAVIORAL HITH TEAM LEAD	10% In-Range Salary Adjustment for Recruitment and Retention	13,932
BEHAVIORAL HLTH TEAM LEAD BEHAVIORAL HLTH TEAM LEAD	10% In-Range Salary Adjustment for Recruitment and Retention	12,313
BEHAVIORAL HLTH TEAM LEAD	10% In-Range Salary Adjustment for Recruitment and Retention 10% In-Range Salary Adjustment for Recruitment and Retention	13,270 14,917
BEHAVIORAL HLTH TEAM LEAD BEHAVIORAL HLTH TEAM LEAD	10% In-Range Salary Adjustment for Recruitment and Retention	13,279
BEHAVIORAL HLTH TEAM LEAD	10% In-Range Salary Adjustment for Recruitment and Retention	12,072
BEHAVIORAL HLTH TEAM LEAD	10% In-Range Salary Adjustment for Recruitment and Retention	13,279
BEHAVIORAL HLTH TECHNICIAN II	10% In-Range Salary Adjustment for Recruitment and Retention	5,159
BEHAVIORAL HLTH TECHNICIAN II	10% In-Range Salary Adjustment for Recruitment and Retention	4,216
BEHAVIORAL HLTH TECHNICIAN II	10% In-Range Salary Adjustment for Recruitment and Retention	4,273
MAIN/GROUNDS SUPERVISOR	10% In-Range Salary Adjustment for Recruitment and Retention	5,360
MAIN/GROUNDS SUPERVISOR	10% In-Range Salary Adjustment for Recruitment and Retention	4,553
MAINTENANCE/GROUNDS TECH II	10% In-Range Salary Adjustment for Recruitment and Retention	3,290
MAINTENANCE/GROUNDS TECH III	10% In-Range Salary Adjustment for Recruitment and Retention	4,351
MAINTENANCE/GROUNDS TECH III	10% In-Range Salary Adjustment for Recruitment and Retention	4,351
MAINTENANCE/GROUNDS TECH III	10% In-Range Salary Adjustment for Recruitment and Retention	4,351
MAINTENANCE/GROUNDS TECH III	10% In-Range Salary Adjustment for Recruitment and Retention	4,271
MAINTENANCE/GROUNDS TECH III	10% In-Range Salary Adjustment for Recruitment and Retention	3,986
MAINTENANCE/GROUNDS TECH III	10% In-Range Salary Adjustment for Recruitment and Retention	3,832
	Salary Adjustments to Pyschiatrist Salaries for Recruitment and	
PHYSICIAN SUPERVISOR	Retention particularly for the Psychiatry Residency Program.	62,998
	Salary Adjustments to Pyschiatrist Salaries for Recruitment and	
PSYCHIATRIST I	Retention particularly for the Psychiatry Residency Program.	64,371
	Salary Adjustments to Pyschiatrist Salaries for Recruitment and	
PSYCHIATRIST I	Retention particularly for the Psychiatry Residency Program.	66,931
PSYCHIATRIST I	Move from PGY 3 to PGY 4	4,796
PSYCHIATRIST I	Move from PGY 3 to PGY 4	4,796
PSYCHIATRIST I	Move from PGY 3 to PGY 4	4,131

PSYCHIATRIST I	Move from PGY 3 to PGY 4	4,796
PSYCHIATRIST I	Move from PGY 3 to PGY 4	4,796
PSYCHIATRIST I	Move from PGY 3 to PGY 4	4,796
	Salary Adjustments to Pyschiatrist Salaries for Recruitment and	
PSYCHIATRIST I	Retention particularly for the Psychiatry Residency Program.	80,980
PSYCHIATRIST I	Move from PGY 2 to PGY 3	4,796
PSYCHIATRIST I	Move from PGY 2 to PGY 3	4,796
PSYCHIATRIST I	Move from PGY 2 to PGY 3	4,796
PSYCHIATRIST I	Move from PGY 2 to PGY 3	4,796
PSYCHIATRIST I	Move from PGY 2 to PGY 3	4,796
PSYCHIATRIST I	Move from PGY 1 to PGY 2	2,741
PSYCHIATRIST I	Move from PGY 1 to PGY 2	2,741
PSYCHIATRIST I	Move from PGY 1 to PGY 2	2,741
PSYCHIATRIST I	Move from PGY 1 to PGY 2	2,741
PSYCHIATRIST I	Move from PGY 1 to PGY 2	2,741
PSYCHIATRIST I	Move from PGY 1 to PGY 2	2,741
	Salary Adjustments to Pyschiatrist Salaries for Recruitment and	2,7 12
PSYCHIATRY TEAM LEAD	Retention particularly for the Psychiatry Residency Program.	75,034
1 STEIN/THAT TE/ANT EE/AD	Salary Adjustments to Pyschiatrist Salaries for Recruitment and	75,054
PSYCHIATRY TEAM LEAD	Retention particularly for the Psychiatry Residency Program.	43,526
I STOTIATIO TEAW LEAD	Salary Adjustments to Pyschiatrist Salaries for Recruitment and	43,320
DCVCHIATRY TEAMALEAD		17 650
PSYCHOLOGIST I	Retention particularly for the Psychiatry Residency Program.	47,658
PSYCHOLOGIST I	10% In-Range Salary Adjustment for Recruitment and Retention	10,876
PSYCHOLOGIST I	10% In-Range Salary Adjustment for Recruitment and Retention	10,581
PSYCHOLOGIST I	10% In-Range Salary Adjustment for Recruitment and Retention	10,581
PSYCHOLOGIST I	10% In-Range Salary Adjustment for Recruitment and Retention	10,777
PSYCHOLOGIST I	10% In-Range Salary Adjustment for Recruitment and Retention	10,386
PSYCHOLOGIST I	10% In-Range Salary Adjustment for Recruitment and Retention	9,994
PSYCHOLOGIST I	10% In-Range Salary Adjustment for Recruitment and Retention	9,994
PSYCHOLOGIST I	10% In-Range Salary Adjustment for Recruitment and Retention	9,798
PSYCHOLOGIST I	10% In-Range Salary Adjustment for Recruitment and Retention	9,798
PSYCHOLOGIST I	10% In-Range Salary Adjustment for Recruitment and Retention	9,798
PSYCHOLOGIST I	10% In-Range Salary Adjustment for Recruitment and Retention	10,190
PSYCHOLOGIST I	10% In-Range Salary Adjustment for Recruitment and Retention	9,798
PSYCHOLOGIST I	10% In-Range Salary Adjustment for Recruitment and Retention	9,798
PSYCHOLOGIST II	10% In-Range Salary Adjustment for Recruitment and Retention	11,963
PSYCHOLOGIST II	10% In-Range Salary Adjustment for Recruitment and Retention	10,875
PSYCHOLOGIST II	10% In-Range Salary Adjustment for Recruitment and Retention	10,875
SPECIALIZED TRADES WORKER I	10% In-Range Salary Adjustment for Recruitment and Retention	4,511
SPECIALIZED TRADES WORKER I	10% In-Range Salary Adjustment for Recruitment and Retention	4,428
SPECIALIZED TRADES WORKER I	10% In-Range Salary Adjustment for Recruitment and Retention	4,428
SPECIALIZED TRADES WORKER I	10% In-Range Salary Adjustment for Recruitment and Retention	4,177
SPECIALIZED TRADES WORKER I	10% In-Range Salary Adjustment for Recruitment and Retention	4,177
SPECIALIZED TRADES WORKER I	10% In-Range Salary Adjustment for Recruitment and Retention	4,177
SPECIALIZED TRADES WORKER I	10% In-Range Salary Adjustment for Recruitment and Retention	4,177
SPECIALIZED TRADES WORKER II	10% In-Range Salary Adjustment for Recruitment and Retention	5,789
SPECIALIZED TRADES WORKER II	10% In-Range Salary Adjustment for Recruitment and Retention	5,682
SPECIALIZED TRADES WORKER II	10% In-Range Salary Adjustment for Recruitment and Retention	5,575
SPECIALIZED TRADES WORKER II	10% In-Range Salary Adjustment for Recruitment and Retention	5,467
SPECIALIZED TRADES WORKER II	10% In-Range Salary Adjustment for Recruitment and Retention	5,467
SPECIALIZED TRADES WORKER II	10% In-Range Salary Adjustment for Recruitment and Retention	5,467
SPECIALIZED TRADES WORKER II	10% In-Range Salary Adjustment for Recruitment and Retention	5,360
SPECIALIZED TRADES WORKER II	10% In-Range Salary Adjustment for Recruitment and Retention	5,360
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	7,922
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	9,418
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	7,922
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	9,081
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longovity	7,454
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	7,922
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	7,922

SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	8,052
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	7,922
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	7,456
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	7,922
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	7,691
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	7,320
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	7,923
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	7,922
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	7,922
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	8,546
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	9,433
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	7,922
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	9,723
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	7,922
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	7,922
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	8,072
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	10,285
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	6,173
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	5,445
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	6,518
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	5,286
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	5,286
	ÿ ,	
SUPPORT CARE PROFITEAM LEAD	Shift Differential + Either 1% or 2% Longevity	5,445
SUPPORT CARE PROFITEAM LEAD	Shift Differential + Either 1% or 2% Longevity	5,558
SUPPORT CARE PROFITEAM LEAD	Shift Differential + Either 1% or 2% Longevity	5,286
SUPPORT CARE PROFITEAM LEAD	Shift Differential + Either 1% or 2% Longevity	5,702
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	5,291
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	5,445
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	6,328
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	5,543
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	6,087
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	5,534
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	6,364
	Shift Differential + Either 1% or 2% Longevity	5,445
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	5,984
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	5,445
SUPPORT CARE PROF TEAM LEAD	Shift Differential + Either 1% or 2% Longevity	5,291
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	6,294
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	6,745
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	6,389
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	6,580
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	6,563
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	6,294
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	6,580
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	6,469
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	6,389
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	7,464
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	7,721
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	6,580
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	6,483
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	7,792
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	6,580
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	7,318
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	6,580
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	6,580
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	6,389
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	7,923
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	6,830
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	6,711
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	6,580
SOLI ONE LINOI ESSIONAL III	Since Direct cities 170 of 270 Long Cvity	0,500

SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	6,743
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	6,580
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	6,745
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	6,563
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	4,511
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	4,523
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	5,413
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	4,523
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	4,523
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	4,523
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	5,495
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	4,391
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	4,391
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	5,495
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	4,523
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	4,626
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	4,883
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	5,413
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	4,523
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	4,523
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	5,381
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	4,523
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	4,523
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	4,780
SUPPORT CARE PROFESSIONAL III	Shift Differential + Either 1% or 2% Longevity	5,495

Headcount

Headcount	Descrip	Total Need
Title	Reason	Total Need
A CCOUNTING TECHNOLOGY	Opening of Forensic Service or Residency	
ACCOUNTING TECHNICIAN I	Program Staff	40,084
	Opening of Forensic Service or Residency	
ACCOUNTING TECHNICIAN II	Program Staff	46,637
	Opening of Forensic Service or Residency	
ACCOUNTING TECHNICIAN III	Program Staff	49,949
	Opening of Forensic Service or Residency	
ADMIN SUPPORT ASSISTANT I	Program Staff	34,568
	Opening of Forensic Service or Residency	
ADMIN SUPPORT ASSISTANT I	Program Staff	34,568
	Opening of Forensic Service or Residency	
ADMIN SUPPORT ASSISTANT II	Program Staff	37,207
	Opening of Forensic Service or Residency	
ADMIN SUPPORT ASSISTANT III	Program Staff	40,084
	Opening of Forensic Service or Residency	
ADMIN SUPPORT ASSISTANT III	Program Staff	40,084
	Opening of Forensic Service or Residency	
ADMIN SUPPORT TEAM LEADER	Program Staff	53,972
	Opening of Forensic Service or Residency	
BEHAVIORAL HLTH SPECIALIST I	Program Staff	70,101
	Opening of Forensic Service or Residency	
BEHAVIORAL HLTH SPECIALIST I	Program Staff	70,101
	Opening of Forensic Service or Residency	
BEHAVIORAL HLTH SPECIALIST I	Program Staff	70,101
	Opening of Forensic Service or Residency	
BEHAVIORAL HLTH SPECIALIST I	Program Staff	70,101
	Opening of Forensic Service or Residency	
BEHAVIORAL HLTH SPECIALIST I	Program Staff	70,101
	Opening of Forensic Service or Residency	
BEHAVIORAL HLTH SPECIALIST I	Program Staff	70,101
	Opening of Forensic Service or Residency	
BEHAVIORAL HLTH SPECIALIST II	Program Staff	82,294
	Opening of Forensic Service or Residency	
BEHAVIORAL HLTH SPECIALIST II	Program Staff	82,294
	Opening of Forensic Service or Residency	
BEHAVIORAL HLTH SPECIALIST II	Program Staff	82,294
	Opening of Forensic Service or Residency	
BEHAVIORAL HLTH SPECIALIST II	Program Staff	82,294
	Opening of Forensic Service or Residency	
BEHAVIORAL HLTH TEAM LEAD	Program Staff	138,033
	Opening of Forensic Service or Residency	
FOOD SERVICE TEAM LEAD	Program Staff	40,084
	Opening of Forensic Service or Residency	
FOOD SERVICE WORKER I	Program Staff	29,481
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GOVERNMENT ASST SPECIALIST	Opening of Forensic Service or Residency Program Staff	43,220
COVERNIVIER FOOT SI ECIMEIST	Opening of Forensic Service or Residency	13,220
LAUNDRY WORKER I	Program Staff	29,481
	Opening of Forensic Service or Residency	23, 102
LAW ENFORCEMENT OFF. I	Program Staff	46,637
ENVERY ONCEWENT OFF.	Opening of Forensic Service or Residency	+0,037
LAW ENFORCEMENT OFF. I	Program Staff	46,637
LAW LINI ONCLINENT OFF.	Opening of Forensic Service or Residency	+0,037
LAW ENFORCEMENT OFF. II	Program Staff	53,972
LAW LINI ONCLINENT OFF. II	Opening of Forensic Service or Residency	33,372
LAW ENFORCEMENT OFF. III	Program Staff	63,133
LAW LINI OKCLIVILINI OIT. III	Opening of Forensic Service or Residency	03,133
LAW ENFORCEMENT OFF. III	Program Staff	62 122
LAW ENFORCEIVIENT OFF. III	Opening of Forensic Service or Residency	63,133
LEAD SYSTEMS ADMINISTRATOR	Program Staff	75,627
LEAD STSTEINS ADMINISTRATOR	Opening of Forensic Service or Residency	73,027
LICENSED NURSE PRACTICAL	, · · · · · · · · · · · · · · · · · · ·	FC 7C1
LICENSED NORSE PRACTICAL	Program Staff Opening of Forencia Sociate on Registerery	56,761
LICENCED MUIDCE DDACTICAL	Opening of Forensic Service or Residency	FC 7C1
LICENSED NURSE PRACTICAL	Program Staff Opening of Forencia Society on Regidency	56,761
LICENCED ALLIDGE DDA CTICAL	Opening of Forensic Service or Residency	F.C. 7.64
LICENSED NURSE PRACTICAL	Program Staff	56,761
LICENCED AULIDGE DDA CTICAL	Opening of Forensic Service or Residency	F.C. 7.C.4
LICENSED NURSE PRACTICAL	Program Staff	56,761
LICENCED AULIDGE DDA CTICAL	Opening of Forensic Service or Residency	FC 7C1
LICENSED NURSE PRACTICAL	Program Staff	56,761
LIGENISED AULDSE DDA STIGAL	Opening of Forensic Service or Residency	56.764
LICENSED NURSE PRACTICAL	Program Staff	56,761
	Opening of Forensic Service or Residency	= 6 = 64
LICENSED NURSE PRACTICAL	Program Staff	56,761
	Opening of Forensic Service or Residency	
LICENSED NURSE PRACTICAL	Program Staff	56,761
	Opening of Forensic Service or Residency	
LICENSED NURSE PRACTICAL	Program Staff	56,761
	Opening of Forensic Service or Residency	
LICENSED NURSE PRACTICAL	Program Staff	56,761
	Opening of Forensic Service or Residency	
MH-CHILD/ADOLESCENT/FORENSIC	Program Staff	418,798
	Opening of Forensic Service or Residency	
NETWORK INFRA SPECIALIST IV	Program Staff	92,764
	Opening of Forensic Service or Residency	
NURSE II	Program Staff	79,408
	Opening of Forensic Service or Residency	
NURSE II	Program Staff	79,408
	Opening of Forensic Service or Residency	
NURSE II	Program Staff	79,408

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NURSE II	Opening of Forensic Service or Residency Program Staff	79,408
TTO NO E II	Opening of Forensic Service or Residency	73,100
NURSE III	Program Staff	92,757
	Opening of Forensic Service or Residency	- , -
NURSE III	Program Staff	64,741
	Opening of Forensic Service or Residency	- ,
NURSE III	Program Staff	64,741
	Opening of Forensic Service or Residency	•
NURSE III	Program Staff	64,741
	Opening of Forensic Service or Residency	
NURSE III	Program Staff	92,757
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NURSE III	Program Staff	64,741
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NURSE III	Program Staff	92,757
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NURSE III	Program Staff	64,741
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NURSE III	Program Staff	92,757
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NURSE III	Program Staff	92,757
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NURSE III	Program Staff	92,757
	Opening of Forensic Service or Residency	
NURSE III	Program Staff	92,757

NURSE III	Opening of Forensic Service or Residency Program Staff	64,741
NORSE III		04,741
NURSE III	Opening of Forensic Service or Residency Program Staff	92,757
NORSE III	Opening of Forensic Service or Residency	92,737
NURSE III	Program Staff	92,757
NORSE III	Opening of Forensic Service or Residency	32,737
NURSE III	Program Staff	64,741
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NURSE III	Program Staff	92,757
	Opening of Forensic Service or Residency	0 = /. 0 :
NURSE III	Program Staff	64,741
	Opening of Forensic Service or Residency	,
NURSE III	Program Staff	92,757
	Opening of Forensic Service or Residency	·
NURSE III	Program Staff	92,757
	Opening of Forensic Service or Residency	
NURSE III	Program Staff	92,757
	Opening of Forensic Service or Residency	
NURSE LICENSED PRACTICAL III	Program Staff	46,305
	Opening of Forensic Service or Residency	
NURSE LICENSED PRACTICAL III	Program Staff	46,305
	Opening of Forensic Service or Residency	
NURSE LICENSED PRACTICAL III	Program Staff	46,305
	Opening of Forensic Service or Residency	
PROGRAM SPECIALIST III	Program Staff	63,133
	Opening of Forensic Service or Residency	
PSYCHIATRIST II	Program Staff	424,352
	Opening of Forensic Service or Residency	
PSYCHIATRY TEAM LEAD	Program Staff	431,004
	Opening of Forensic Service or Residency	
PSYCHOLOGIST II	Program Staff	104,111
DECORDS SDESIALIST	Opening of Forensic Service or Residency	42.220
RECORDS SPECIALIST	Program Staff	43,220
RECORDS SPECIALIST	Opening of Forensic Service or Residency Program Staff	42 220
RECORDS SPECIALIST		43,220
SENIOR PROGRAMMER ANALYST	Opening of Forensic Service or Residency Program Staff	75,627
SENIOR PROGRAMMER AMALTST	Opening of Forensic Service or Residency	75,027
SPECIALIZED TRADES WORKER I	Program Staff	43,220
SI LCIALIZED HADES WORKEN	Opening of Forensic Service or Residency	+3,220
SPECIALIZED TRADES WORKER I	Program Staff	43,220
S. LOWLINED THE DES WORKER I	Opening of Forensic Service or Residency	73,220
SPECIALIZED TRADES WORKER II	Program Staff	53,972
2. 23. 11.122 1820 OIMEN II	Opening of Forensic Service or Residency	33,3,2
SUPPORT CARE PROF TEAM LEAD	Program Staff	43,220
		13,220

SUPPORT CARE PROF TEAM LEAD	Opening of Forensic Service or Residency Program Staff	43,220
SOFFORT CARE PROF TEAIVILEAD	Opening of Forensic Service or Residency	43,220
SUPPORT CARE PROF TEAM LEAD	Program Staff	43,220
SOFFORT CARE FROI TEAM LEAD	Opening of Forensic Service or Residency	43,220
SUPPORT CARE PROF TEAM LEAD	Program Staff	43,220
SOFFORT CARE PROFITEAIVILEAD	Opening of Forensic Service or Residency	43,220
SUPPORT CARE PROF TEAM LEAD	Program Staff	43,220
SOFFORT CARE PROFITEAIVILEAD	Opening of Forensic Service or Residency	43,220
SUPPORT CARE PROF TEAM LEAD	Program Staff	42 220
SUPPORT CARE PROF TEAIVILEAD	Opening of Forensic Service or Residency	43,220
SUPPORT CARE PROF TEAM LEAD	Program Staff	43,220
SOFFORT CARE FROIT TEAMTLEAD	Opening of Forensic Service or Residency	43,220
SUPPORT CARE PROFESSIONAL II	Program Staff	32,147
3011 OKT CAKE TROTESSIONAL II	Opening of Forensic Service or Residency	32,147
SUPPORT CARE PROFESSIONAL II	Program Staff	32,147
SOFF OR CARE FROI ESSIONAL II	Opening of Forensic Service or Residency	32,147
SUPPORT CARE PROFESSIONAL II	Program Staff	32,147
SOFF OR CARE FROI ESSIONAL II	Opening of Forensic Service or Residency	32,147
SUPPORT CARE PROFESSIONAL II	Program Staff	32,147
SOFFORT CARE FROI ESSIONAL II	Opening of Forensic Service or Residency	32,147
SUPPORT CARE PROFESSIONAL II	Program Staff	32,147
JOH ON CARE I NOI ESSIONAL II	Opening of Forensic Service or Residency	32,147
SUPPORT CARE PROFESSIONAL II	Program Staff	32,147
SOLI ONI CAME I NOI ESSIOTALE II	Opening of Forensic Service or Residency	32,117
SUPPORT CARE PROFESSIONAL II	Program Staff	32,147
	Opening of Forensic Service or Residency	5-7- · ·
SUPPORT CARE PROFESSIONAL II	Program Staff	32,147
	Opening of Forensic Service or Residency	- ,
SUPPORT CARE PROFESSIONAL II	Program Staff	32,147
	Opening of Forensic Service or Residency	
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	Opening of Forensic Service or Residency	
SUPPORT CARE PROFESSIONAL II	Program Staff	32,147

SUPPORT CARE PROFESSIONAL II	Opening of Forensic Service or Residency Program Staff	32,147
SOFFORT CARE FROI ESSIONAL II	Opening of Forensic Service or Residency	32,147
SUPPORT CARE PROFESSIONAL II	Program Staff	32,147
SOFFORT CARE FROI ESSIONAL II	Opening of Forensic Service or Residency	32,147
SUPPORT CARE PROFESSIONAL II	Program Staff	22 147
SUPPORT CARE PROFESSIONAL II	Opening of Forensic Service or Residency	32,147
SUPPORT CARE PROFESSIONAL II	Program Staff	32,147
SUPPORT CARE PROFESSIONAL II	Opening of Forensic Service or Residency	32,147
SUPPORT CARE PROFESSIONAL II	Program Staff	32,147
SUPPORT CARE PROFESSIONAL II	Opening of Forensic Service or Residency	32,147
SUPPORT CARE PROFESSIONAL II	Program Staff	32,147
SUFFORT CARE PROFESSIONAL II	Opening of Forensic Service or Residency	32,147
SUPPORT CARE PROFESSIONAL II	Program Staff	22 147
SUFFORT CARE PROFESSIONAL II	Opening of Forensic Service or Residency	32,147
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SUPPORT CARE PROFESSIONAL II	Opening of Forensic Service or Residency	32,147
SUPPORT CARE PROFESSIONAL II	Program Staff	22 147
SUPPORT CARE PROFESSIONAL II	Opening of Forensic Service or Residency	32,147
SLIDDORT CARE DROEESSIONAL II	,	22 147
SUPPORT CARE PROFESSIONAL II	Program Staff Opening of Forencie Service or Residency	32,147
CLIDDODT CARE DROFFESSIONIAL II	Opening of Forensic Service or Residency	22 147
SUPPORT CARE PROFESSIONAL II	Program Staff Opening of Forencie Service or Residency	32,147
CLIDDODT CARE DROFFESSIONIAL II	Opening of Forensic Service or Residency	22 147
SUPPORT CARE PROFESSIONAL II	Program Staff Opening of Forencie Service or Residency	32,147
SUPPORT CARE PROFESSIONAL II	Opening of Forensic Service or Residency	22 147
SUPPORT CARE PROFESSIONAL II	Program Staff Opening of Forencie Service or Residency	32,147
CLIDDODT CARE DROFFESSIONIAL II	Opening of Forensic Service or Residency	22 147
SUPPORT CARE PROFESSIONAL II	Program Staff Opening of Forensic Service or Residency	32,147
SUPPORT CARE PROFESSIONAL II	, ,	22 147
SUPPORT CARE PROFESSIONAL II	Program Staff Opening of Forensic Service or Residency	32,147
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SUPPORT CARE PROFESSIONAL II	Opening of Forensic Service or Residency	32,147
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SUPPORT CARE PROFESSIONAL II	Opening of Forensic Service or Residency	32,147
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SUPPORT CARE PROFESSIONAL II	Program Staff	22 147
SUPPORT CARE PROFESSIONAL II		32,147
SLIDDORT CARE DROEESSIONAL II	Opening of Forensic Service or Residency	22 147
SUPPORT CARE PROFESSIONAL II	Program Staff Opening of Forencie Service or Residency	32,147
SUPPORT CARE PROFESSIONAL II	Opening of Forensic Service or Residency Program Staff	22 147
JULY TON I CARE PROFESSIONAL II	Opening of Forensic Service or Residency	32,147
SUPPORT CARE PROFESSIONAL II	Program Staff	22 147
JULI CARE PROFESSIONAL II	Opening of Forensic Service or Residency	32,147
SUPPORT CARE PROFESSIONAL II	Program Staff	22 147
JUFFUNT CARE PROFESSIONAL II	riugiaiii Staii	32,147

SUPPORT CARE PROFESSIONAL II	Opening of Forensic Service or Residency Program Staff	22 147
SUPPORT CARE PROFESSIONAL II		32,147
SUPPORT CARE PROFESSIONAL II	Opening of Forensic Service or Residency Program Staff	22 147
SUPPORT CARE PROFESSIONAL II	0	32,147
CLIDDORT CARE DROFFESSIONAL II	Opening of Forensic Service or Residency	22 147
SUPPORT CARE PROFESSIONAL II	Program Staff	32,147
CLIDDODT CARE DROFFCCIONAL II	Opening of Forensic Service or Residency	22 4 4 7
SUPPORT CARE PROFESSIONAL II	Program Staff	32,147
CLIDDODT CARE DROFFECCIONAL II	Opening of Forensic Service or Residency	22 4 4 7
SUPPORT CARE PROFESSIONAL II	Program Staff Opening of Forencie Service or Residency	32,147
CLIDDODT CARE DROFFESSIONAL II	Opening of Forensic Service or Residency	22 147
SUPPORT CARE PROFESSIONAL II	Program Staff	32,147
SUPPORT CARE PROFESSIONAL II	Opening of Forensic Service or Residency	22 1 4 7
SUPPORT CARE PROFESSIONAL II	Program Staff	32,147
SUPPORT CARE PROFESSIONAL II	Opening of Forensic Service or Residency	22 147
SUPPORT CARE PROFESSIONAL II	Program Staff	32,147
CLIDDODT CARE DROFFESSIONAL II	Opening of Forensic Service or Residency	22 4 4 7
SUPPORT CARE PROFESSIONAL II	Program Staff	32,147
CLIDDODT CARE DROFFESSIONAL II	Opening of Forensic Service or Residency	22 147
SUPPORT CARE PROFESSIONAL II	Program Staff	32,147
CLIDDODT CARE DROFFESSIONAL III	Opening of Forensic Service or Residency	27 207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
SUPPORT CARE PROFESSIONAL III	Opening of Forensic Service or Residency Program Staff	27 207
SUPPORT CARE PROFESSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
SOFFORT CARE FROI ESSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
SOFFORT CARE FROI ESSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
SOFFORT CARE FROI ESSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
JOTT ON CARE PROFESSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
SOLI ONI CARE I NOI ESSIONAL III	Opening of Forensic Service or Residency	31,201
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
SOLI ONI CARE I NOI ESSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
SOFFORT CARE FROI ESSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
JOHN CARE FROI ESSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
JOHN CHILL I NOI LOSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
JOHN CHILL FROI ESSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
JOS. FORT GIRL FROI LOSIONAL III	1.10614111.04411	37,207

SUPPORT CARE PROFESSIONAL III	Opening of Forensic Service or Residency Program Staff	37,207
SOFFORT CARE PROFESSIONAL III		37,207
SUPPORT CARE PROFESSIONAL III	Opening of Forensic Service or Residency Program Staff	37,207
SOFFORT CARE FROI ESSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	27 207
SUPPORT CARE PROFESSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
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SUPPORT CARE PROFESSIONAL III	Program Staff	27 207
SUPPORT CARE PROFESSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
SOFFORT CARE FROI ESSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
3011 OKT CAKE TROTESSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
3011 OKT CAKE TROTESSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
JOIT ON CARE PROFESSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
SOFF OR CARE FROI ESSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
JOH ON CARE I NOI ESSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
SOLI ONI CAME I NOI ESSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
	Opening of Forensic Service or Residency	
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
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SUPPORT CARE PROFESSIONAL III	Program Staff	37,207

SUPPORT CARE PROFESSIONAL III	Opening of Forensic Service or Residency Program Staff	37,207
SOFFORT CARE FROI ESSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
SOLI ONI CARE I NOI ESSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
JOH ON CARE I NOI ESSIONAL III	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
SOLL CHIEF HOLESSION IN	Opening of Forensic Service or Residency	37,207
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
	Opening of Forensic Service or Residency	37,237
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
	Opening of Forensic Service or Residency	37,237
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
	Opening of Forensic Service or Residency	0.,_0.
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
	Opening of Forensic Service or Residency	01,201
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
	Opening of Forensic Service or Residency	01,201
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
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SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
	Opening of Forensic Service or Residency	,
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
	Opening of Forensic Service or Residency	,
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
	Opening of Forensic Service or Residency	,
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
	Opening of Forensic Service or Residency	•
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	Opening of Forensic Service or Residency	•
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
	Opening of Forensic Service or Residency	
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	Opening of Forensic Service or Residency	
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
	Opening of Forensic Service or Residency	
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
	Opening of Forensic Service or Residency	
SUPPORT CARE PROFESSIONAL III	Program Staff	37,207
	Opening of Forensic Service or Residency	
SYSTEMS ADMINISTRATION TECH	Program Staff	58,647
	Opening of Forensic Service or Residency	
SYSTEMS ADMINISTRATION TECH	Program Staff	58,647

	Opening of Forensic Service or Residency	
SYSTEMS ADMINISTRATOR II	Program Staff	52,221
	Opening of Forensic Service or Residency	
THERAPEUTIC THERAPIST III	Program Staff	49,949
	Opening of Forensic Service or Residency	
THERAPEUTIC THERAPIST III	Program Staff	49,949
		11,428,538